

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2025

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Agusan del Sur State College of Agriculture and Technology
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 104 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams			33%	33%	33%	33.00%	No schedule/result of examinations yet as of first quarter	69.70% (115/165)	No results yet for the September 2025 Licensure Exam for Teachers (LET)		69.70% (115/165)	36.70%	As of 3rd quarter of 2025, the results for the September 2025 Licensure Exam for Teachers (LET) were still pending release, which is expected on or before December 2025. Hence, no accomplishment for this quarter has been recorded. Further, the institution's over-all performance as of September 30, 2025 was 69.70% (115/165) exceeding the overall target with a positive variance of 36.70%.
2. Percentage of graduates (2 years prior) that are employed			15%	22%	6%	43.00%	8.57% (100/1,167)	8.74% (102/1,167)	20.38% (238/1,167)		37.70% (440/1,167)	-5.30%	Surpassed overall target (1st to 3rd quarter) with a positive variance of 0.70%. The institution was able to conduct graduate tracer study. Result shows an overall accomplishment of 37.70% or 440/1,167 traced graduates are employed as of September 30, 2025.
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				60%		60.00%		80.17% (3,355/4,185)	81.37% (3,432/4,218)		80.77% (6,787/8,403)	20.77%	Surpassed overall target with a positive variance of 20.77%. A total of 6,403 students were officially enrolled for the First Semester of A.Y. 2025-2026 as of September 30, 2025. 6,787 out of the 8,403 or 80.77% of the students were enrolled to CHED-identified and RDC-identified priority programs (reference: Caraga RDC Resolution No. 18 series of 2023 and CHED Memorandum Order No. 7, series of 2023)
2. Percentage of undergraduate programs with accreditation		66.67%				66.67%	94.44% (17/18)	-	-		94.44% (17/18)	27.77%	Surpassed over-all target. All creditable undergraduate programs of the institution were accredited by AACCUP. The institution exceeded its target with a positive variance of 27.77%, as 17 out of 18 (94.44%) creditable programs maintain valid accreditation status through FY 2025.
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													

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1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		-	25%	25%	3%	53%	20.83% (5/24)	29.17% (7/24)	25% (6/24)		75% (18/24)	22%	Surpassed overall set target for the 1st to 3rd quarter of 2025 with a positive variance of 25%. The institution was able to have an overall accomplishment of 75% or 18 out of the 24 graduate school faculty were actively pursuing research activities.
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicator(s)													
1. Percentage of graduate students enrolled in CHED-Identified or RDC-identified priority programs				55%		55.00%	-	-	100% (170/170)		100% (170/170)	45%	Surpassed overall target with a positive variance of 45%. A total of 170 students were officially enrolled for the First Semester of A.Y. 2025-2026 as of September 30, 2025. 100% of the students were enrolled to CHED-identified and RDC-identified priority programs (reference: Caraga RDC Resolution No 50-F series of 2023 and CHED Memorandum Order No. 7, series of 2023)
2. Percentage of accredited graduate programs			75%			75.00%	33.33% (1/3)	-	0		0	-75%	All accreditable graduate programs of the institution had previously been granted accreditation by AACUP. However, as of September 30, 2025, all three accreditable programs no longer maintained valid accreditation status and are currently under gradual phase-out. Meanwhile, the newly offered graduate programs are not yet eligible for accreditation.
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by													

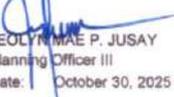
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other beneficiaries			3	5		8	-	5	5		10	2	Surpassed overall set target with a positive variance of 2. Recorded additional 5 research outputs utilized/conducted by the Extension Office and Facilitated by Sustainable Partnership with the Local Government Units for 3rd quarter of 2025. Resulting to an overall accomplishment of 10. The following research outputs are as follows: 1. Partnership and Guidance in Forging Alliances in Maintaining Unified and Multi-faceted Aims (PAG-AMUMA); 2. Vertical Farming Innovations for Maximizing Lettuce (Lactuca Sativa) Yield: A Practical Extension Initiative (Phase 2); 3. BIDA ANG SOYA: Soybean Production Training; 4. Community-based Training on Bantay Gubat on Biodiversity Assessment and Wildlife Monitoring in Pangyan, Trento, Agusan del Sur; 5. Training on Agri-food Processing Technology and Value Adding of Locally Available Raw Materials for Food Sustainability; 6. Enriching Backyard Gardening: Optimizing Bitter Gourd (Momordica charantia, L.) cv. Sta. Rita Yield and Quality and Vermicompost; 7. Tree CARE Project: Enhancing Technical Capabilities in Preserving Adopted Trees; 8. Health Forest. For Healthy People Phase III; 9. Teacher's Upskilling in Knowledge, Leadership, and Action Research for Sustainability (TUKLAS); and 10. Climate Smart High-Valued Spices Production in the Flood Prone Areas of Nueva Era, BUNAWAN, Agusan del Sur
Output Indicator(s)													
1. Number of research outputs completed													
within the year		8	19	13	5	45	2	25	13		40	-5	100% Accomplished the set overall targets for the 1st to 3rd quarter of 2025. The institution was able to complete 13 additional research outputs for the 3rd quarter of FY 2025, resulting to an overall accomplishment of 40 research outputs: CA - 5, CEIT - 8, CAS - 11, CCIS - 6, CTE - 9, and CBA - 1
2. Percentage of research outputs presented													
in national, regional, and international fora													
within the year		4.44% (2/45)	17.78% (8/45)	8.89% (4/45)	8.89% (4/45)	40.00%	2.22% (1/45)	11.11% (5/45)	20% (9/45)		33.33% (15/45)	-6.67%	As of September 30, 2025, 9 additional research outputs were delivered and presented resulting to an overall accomplishment of 33.33% (15/45) of the institution. Surpassing the set target for 1st to 3rd quarter with a positive variance of 2.22%. Further, the completion of the remaining targeted research papers for presentation were scheduled for the fourth quarter.
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with													

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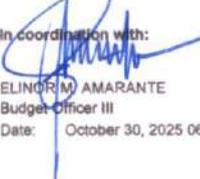
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LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities			4	4	1	9	-	4	4		8	-1	Fully accomplished the overall targets for 1st to 3rd quarter of FY 2025. The College continuously strives to establish active partnerships with local government units (LGUs), industries, non-government organizations (NGOs), national government agencies (NGAs), small and medium enterprises (SMEs), and other stakeholders through extension activities formalized by a Memorandum of Agreement (MOA) or Memorandum of Understanding (MOU). Enumerated below are the following established partnerships: 1. Memorandum of Agreement between ASSCAT and Department of Science and Technology (DOST); 2. Memorandum of Agreement between ASSCAT and Philippine Normal University (PNU); 3. Memorandum of Agreement between ASSCAT and ECOWEB 4. Memorandum of Agreement between ASSCAT and DMSU.
Output Indicator(s)													
1. Number of trainees weighted by the length of training		375	725	1225	180	2,505	400	1,235	585		2,220	-285	The third-quarter target was not achieved, with a recorded negative variance of 640 trainees (weighted by the length of training). The variance was mainly attributed to the limited attendance of participants arising from schedule conflicts. Consequently, the institution's overall accomplishment as of September 30, 2025, was 2,220 trainees (weighted by the length of training).
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		3	5	6	2	16	5	9	6		20	4	Surpassed overall target for FY 2025 with a positive variance of 4. Resulting to an overall accomplishment of 125% (20/16). This demonstrates the institution's strong commitment in conducting, organizing, and supporting the extension programs aligned with the SUC's mandated and priority initiatives, which thereby contributes to the welfare of the community it serves.
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		70%	70%	70%	70%	70.00%	100%	100%	100%		100%	30%	100% out of the 70% first to third quarter target was accomplished since all surveyed beneficiaries rated all conducted extension activities with satisfactory or higher in terms of quality and relevance surpassing the set targets.

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Date: October 30, 2025 06:50 PM

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Date: October 30, 2025 06:50 PM

Approved By:


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College President

Date: