



AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Bunawan, Agusan del Sur

ANNUAL PROCUREMENT PLAN FOR FY 2026

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
General Requirements											
Training & Scholarship Expenses											
Training Expenses	Various Offices	Goods	Competitive Bidding	No	LCRB	January, 2026	December, 2026	NEP	4,700,000.00	LCA	
Supplies and Materials											
Office Supplies	Various Offices	Goods	Competitive Bidding	No	LCRB	January, 2026	December, 2026	NEP	2,000,000.00	LCA	
Accountable Forms	Cashiers Office	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	150,000.00	LCA	
Animal/Zoological Supplies Expenses	Various Offices	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	250,000.00	LCA	
Drugs and Medicines Expenses	Various Offices	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	200,000.00	LCA	
Medical, Dental & Laboratory Supplies Expenses	Health & Wellness	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	200,000.00	LCA	
Fuel, Oil & Lubricants Expenses	Various Offices	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	1,297,000.00	LCA	
Agricultural and Marine Supplies	Various Offices	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	492,000.00	LCA	
Textbooks and Instructional Materials Expenses	Learning Resource Center	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	1,500,000.00	LCA	
Chemical and Filtering Supplies	Various Offices	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	100,000.00	LCA	
Other Supplies Expenses	Various Offices	Goods	Competitive Bidding	No	LCRB	January, 2026	December, 2026	NEP	4,269,000.00	LCA	
Utility Expenses											
Water Expenses	Various Offices	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	51,000.00	LCA	
Electricity Expenses	Various Offices	Goods	Competitive Bidding	No	LCRB	January, 2026	December, 2026	NEP	29,183,000.00	LCA	
Communication Expenses											
Postage & Courier Services	Various Offices	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	57,000.00	LCA	
Mobile	Various Offices	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	300,000.00	LCA	
Internet Subscription Expenses	Various Offices	Goods	Competitive Bidding	No	LCRB	January, 2026	December, 2026	NEP	3,500,000.00	Renewal of Regular and Recurring Services	
Awards/ Rewards and Prizes											
Awards/Rewards Expenses	Various Offices	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	1,100,000.00	LCA	
Rewards & Incentives	Various Offices	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	285,000.00	LCA	

Survey, Research, Exploration & Development Expenses											
Research, Exploration and Development Expenses	Various Offices	Goods	Competitive Bidding	No	LCRB	January, 2026	December, 2026	NEP	5,730,000.00	LCA	
Locally Funded Projects:											
CARAGA Food Innovation Consortium	Research Services	Goods	Competitive Bidding	No	LCRB	January, 2026	December, 2026	NEP	5,000,000.00	LCA	
Extraordinary & Miscellaneous Expenses	Various Offices	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	185,000.00	LCA	
Professional Services											
Legal Services	Various Offices	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	17,000.00	LCA	
Auditing Services	Various Offices	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	150,000.00	LCA	
General Services											
Janitorial Services	General Services	Goods	Competitive Bidding	No	LCRB	January, 2026	December, 2026	NEP	2,752,000.00	LCA	
Security Services	Security Services	Goods	Competitive Bidding	Yes	LCRB	October, 2025	March, 2026	NEP	15,000,000.00	Renewal of Regular and Recurring Services	
Other General Services	General Services	Goods	Competitive Bidding	No	LCRB	January, 2026	December, 2026	NEP	12,767,000.00	Renewal of Regular and Recurring Services	
Repair and Maintenance											
Land Improvements	Project Management Unit	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	1,000,000.00	LCA	
Buildings and Structures											
School Buildings	Project Management Unit	Goods	Competitive Bidding	No	LCRB	January, 2026	December, 2026	NEP	11,286,000.00	LCA	
Other Structures	General Services	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	200,000.00	LCA	
Machinery and Equipment											
Office Equipment	Various Offices	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	90,000.00	LCA	
ICT Equipment	Various Offices	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	216,000.00	LCA	
Other Machinery & Equipment	Various Offices	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	144,000.00	LCA	
Furniture and Fixtures	Various Offices	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	200,000.00	LCA	
Transportation Equipment											
Motor Vehicles	Various Offices	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	1,042,000.00	LCA	
Other Property, Plant and Equipment	Various Offices	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	100,000.00	LCA	
Taxes, Insurance Premiums & Other Fees											
Taxes, Duties and Licenses	Various Offices	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	153,000.00	LCA	
Insurance Expenses	Various Offices	Goods	Competitive Bidding	No	LCRB	January, 2026	December, 2026	NEP	3,500,000.00	LCA	
Other Maintenance and Operating Expenses											
Advertising Expenses	Various Offices	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	52,000.00	LCA	
Printing and Publication Expenses	Various Offices	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	500,000.00	LCA	
Representation Expenses	Various Offices	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	473,000.00	LCA	
Transportation and Delivery Expenses	Various Offices	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	3,000.00	LCA	
Subscription Expenses	Various Offices	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	1,471,000.00	LCA	

Other Maintenance and Operating Expenses											
Website Maintenance	Digital Transformation Center	Goods	Small Value Procurement	No	LCRB	January, 2026	December, 2026	NEP	20,000.00	LCA	
Capital Outlay											
Property, Plant and Equipment Outlay											
Buildings and Structures Outlay											
1. Completion of College of Engineering and Information Sciences Integrated Laboratory Center	Project Management Unit	Infrastructure Project	Competitive Bidding	Yes	LCRB	October, 2025	March, 2026	NEP	25,980,000.00	Design-and-Build Scheme	
2. Completion of Student Center	Project Management Unit	Infrastructure Project	Competitive Bidding	Yes	LCRB	October, 2025	March, 2026	NEP	20,000,000.00	Design-and-Build Scheme	
Machinery and Equipment Outlay											
1. ICT Equipment	Various Offices	Goods	Competitive Bidding	Yes	LCRB	October, 2025	March, 2026	NEP	3,545,000.00	LCA	
2. Other Machinery and Equipment	Various Offices	Goods	Competitive Bidding	Yes	LCRB	October, 2025	March, 2026	NEP	15,000,000.00	LCA	
Transportation Equipment Outlay											
Motor Vehicles	Motorpool	Goods	Competitive Bidding	Yes	LCRB	October, 2025	March, 2026	NEP	2,750,000.00	LCA	
Furniture, Fixtures and Books Outlay											
Furniture and Fixtures	Various Offices	Goods	Competitive Bidding	Yes	LCRB	October, 2025	March, 2026	NEP	2,475,000.00	LCA	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Miscellaneous Items	Various Offices	Goods	Direct Acquisition	No		January, 2026	December, 2026	NEP	1,500,000.00	LCA	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Office Supplies	Various Offices	Goods	Agency-to-Agency	No		January, 2026	October, 2026	NEP	1,500,000.00	LCA	
GRAND TOTAL									184,435,000.00		

Total Amount of Estimated Budget for EPA Projects:84,750,000.00

Total Amount of CSEs to be purchased from PS-DBM:1,500,000.00

Total Amount of Estimated Budget:184,435,000.00

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VPAQA

BAC Chairperson

Date : 09/22/2025

Approved by:

JOY C. CAPISTRANO

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College President

Head of the Procuring Entity

Date : 09/22/2025