

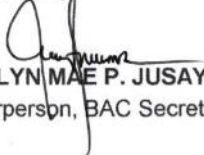
AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE & TECHNOLOGY (ASSCAT)

Bunawan, Agusan del Sur

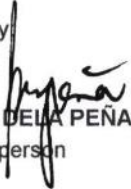
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) C.Y. 2021-1

Funding Source	MOOE	CO	Total
General Appropriations Act (GAA)	3,255,112.71		3,255,112.71
Special Trust Fund (STF)	2,884,280.00	17,166,900.62	20,051,180.62
Revolving Fund (RF)	69,166.00	105,114.00	174,280.00
Custodial Fund (CF)	1,029,156.95	1,999,550.00	3,028,706.95
GRAND TOTAL	7,237,715.66	19,271,564.62	26,509,280.28

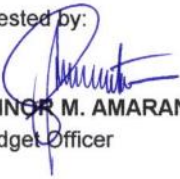
Prepared by:


LEOLYN MAE P. JUSAY
 Chairperson, BAC Secretariat

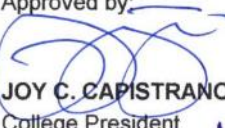
Checked by:


BELEN S. DELA PEÑA, Ph.D.
 BAC Chairperson

Attested by:


ELINOR M. AMARANTE
 Budget Officer

Approved by:


JOY C. CAPISTRANO
 College President
 APR 06 2021

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Bunawan, Agusan del Sur

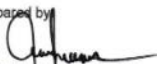
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2021-1

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance												
	Provision of 18 Units Rain Water Collectors	Planning and Physical Plant	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	GAA	1,260,000.00	1,260,000.00		Provision of 18 Units Rain Water Collectors
	Repair and Maintenance of Agro-Industrial Research Center	Planning and Physical Plant	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	GAA	619,843.36	619,843.36		Repair and Maintenance of Agro-Industrial Research Center
	Provision of Handwashing Stations	Planning and Physical Plant	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	GAA	592,332.68	592,332.68		Provision of Handwashing Stations
	Installation of Lamp Posts in the CEIS Perimeter Fence	Planning and Physical Plant	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	GAA	335,400.00	335,400.00		Installation of Lamp Posts in the CEIS Perimeter Fence
	Repair and Maintenance of Administration Building Comfort Rooms	Planning and Physical Plant	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	GAA	307,165.50	307,165.50		Repair and Maintenance of Administration Building Comfort Rooms
	Repair and Maintenance of the Vegetable Processing Center	Planning and Physical Plant	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	GAA	140,371.17	140,371.17		Repair and Maintenance of the Vegetable Processing Center
									Sub-total	3,255,112.71	3,255,112.71		To be sourced out from the General Appropriations Act (GAA)
	Office Supplies	Various Offices	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	STF	315,000.00	315,000.00		Office Supplies
	ICT Supplies, Equipment and Accessories	Various Offices	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	STF	198,200.00	163,200.00	35,000.00	ICT Supplies, Equipment and Accessories
	Other Supplies and Materials	Various Offices	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	STF	791,080.00	791,080.00		Other Supplies and Materials
	Training Expenses	Various Offices	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	STF	240,000.00	240,000.00		Training Expenses
	Repairs and Maintenance of School Buildings	Planning and Physical Plant	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	STF	1,200,000.00	1,200,000.00		Repairs and Maintenance of School Buildings
	Printing and Binding Expenses	School Paper Publication	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	STF	175,000.00	175,000.00		Printing and Binding Expenses
	Cleaning Supplies and Equipment	ASSCAT External Studies Center	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	STF	20,000.00		20,000.00	Cleaning Supplies and Equipment
	Office Equipment	Various Offices	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	STF	1,249,000.00		1,249,000.00	Office Equipment
	Furniture and Fixtures	Various Offices	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	STF	60,000.00		60,000.00	Furniture and Fixtures
	Textbooks and Other Instructional Materials	Learning Resource Center	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	STF	5,000,000.00		5,000,000.00	Textbooks and Other Instructional Materials
	Dental Equipment and Accessories	Various Offices	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	STF	200,000.00		200,000.00	Dental Equipment and Accessories
	Electrical Supplies and Equipment	Various Offices	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	STF	1,100,000.00		1,100,000.00	Electrical Supplies and Equipment
	Crops and Soil Laboratory Equipment and Facilities	Crops and Soil Laboratory	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	STF	1,010,000.00		1,010,000.00	Crops and Soil Laboratory Equipment and Facilities
	Animal Science Laboratory Equipment and Facilities	Animal Science Laboratory	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	STF	4,250,000.00		4,250,000.00	Animal Science Laboratory Equipment and Facilities
	Crop Protection Laboratory Equipment and Facilities	Crop Protection Laboratory	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	STF	770,102.00		770,102.00	Crop Protection Laboratory Equipment and Facilities
	Civil Engineering Laboratory Equipment and Facilities	Civil Engineering Laboratory	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	STF	1,700,000.00		1,700,000.00	Civil Engineering Laboratory Equipment and Facilities
	Agricultural and Biosystems Engineering Laboratory Equipment and Facilities	Agricultural and Biosystems Engineering Laboratory	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	STF	1,619,912.00		1,619,912.00	Agricultural and Biosystems Engineering Laboratory Equipment and Facilities

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Bunawan, Agusan del Sur

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2021-1

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electronics and Communication Engineering Laboratory Equipment and Facilities	Electronics and Communication Engineering Laboratory	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	STF	152,886.62		152,886.62	Electronics and Communication Engineering Laboratory Equipment and Facilities
									<i>Sub-total</i>	<i>20,051,180.62</i>	<i>2,884,280.00</i>	<i>17,166,900.62</i>	<i>To be sourced out from the Special Trust Fund (STF)</i>
	Other Supplies and Materials	Vegetable Processing Center	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	RF	69,166.00	69,166.00		Other Supplies and Materials
	Vegetable Processing Center Equipment and Facilities	Vegetable Processing Center	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	RF	105,114.00		105,114.00	Vegetable Processing Center Equipment and Facilities
									<i>Sub-total</i>	<i>174,280.00</i>	<i>69,166.00</i>	<i>105,114.00</i>	<i>To be sourced out from the Revolving Fund (RF)</i>
	Supplies and Equipment for the Organic Production of Malunggay through Participatory Research, Production and Extension	Research, Development and Extension	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	Custodial Fund	945,400.00	505,850.00	439,550.00	Supplies and Equipment for the Organic Production of Malunggay through Participatory Research, Production and Extension
	Supplies and Equipment for the Development of DAR - Financial Management System	Research, Development and Extension	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	Custodial Fund	127,500.00	67,500.00	60,000.00	Supplies and Equipment for the Development of DAR - Financial Management System
	Supplies and Materials for the DOST - Cacao Project	Research, Development and Extension	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	Custodial Fund	155,806.95	155,806.95		Supplies and Materials for the DOST - Cacao Project
	Supplies and Materials for the TESDA Implementation of Free Vocational Education	College of Agriculture	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	Custodial Fund	300,000.00	300,000.00		Supplies and Materials for the TESDA Implementation of Free Vocational Education
	Agri-Food Innovation Center Equipment and Facilities	Agri-Food Innovation Center	No	Public Bidding	04/08/2021	04/19/2021	04/20/2021	04/21/2021	Custodial Fund	1,500,000.00		1,500,000.00	Agri-Food Innovation Center Equipment and Facilities
									<i>Sub-total</i>	<i>3,028,706.95</i>	<i>1,029,156.95</i>	<i>1,999,550.00</i>	<i>To be sourced out from the Custodial Fund (CF)</i>
									Grand Total	26,509,280.28	7,237,715.66	19,271,564.62	

Prepared by:

LEOLYN MAE P. JUSAY
Chairperson, BAC Secretariat

Checked by:

BELEM S. DELA PEÑA, Ph.D.
BAC Chairperson

Attested by:

ELINDER M. AMARANTE
Budget Officer

Approved by:

JOY C. CAPISTRANO
College President

APR 06 2021