

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Bunawan, Agusan del Sur

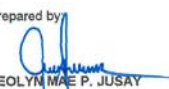
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2020 (THIRD QUARTER)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-01-101-01	Procurement of Learning Management System Software and Subscription to E-Learning Platforms	Academic Affairs	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	5,000,000.00	5,000,000.00		Procurement of Learning Management System Software and Subscription to E-Learning Platforms
1-01-101-01	Procurement of Supplies and Materials for Reproduction of Printed and Digitized Instructional Materials	Academic Affairs	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	500,000.00	500,000.00		Procurement of Supplies and Materials for Reproduction of Printed and Digitized Instructional Materials
1-01-101-01	Procurement of Supply and Delivery of Communication Supplies and Materials for Faculty Support	Academic Affairs	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	2,000,000.00	2,000,000.00		Procurement of Supply and Delivery of Communication Supplies and Materials for Faculty Support
1-01-101-01	Repair/Rehabilitation of Access Road Leading to Exit Gate	Physical Plant and Development	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	487,943.85	487,943.85		Repair/Rehabilitation of Access Road Leading to Exit Gate
1-01-101-01	Repair/Rehabilitation of Administration Building	Physical Plant and Development	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	993,300.00	993,300.00		Repair/Rehabilitation of Administration Building
1-01-101-01	Repair/Maintenance of Administration Building	Physical Plant and Development	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	373,937.85	373,937.85		Repair/Maintenance of Administration Building
1-01-101-01	Repair/Maintenance of Food Processing Building	Physical Plant and Development	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	88,647.75	88,647.75		Repair/Maintenance of Food Processing Building
1-01-101-01	Repair/Rehabilitation of College of Agriculture (Masonry Wall)	Physical Plant and Development	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	13,935.00	13,935.00		Repair/Rehabilitation of College of Agriculture (Masonry Wall)
1-01-101-01	Wooden and Acrylic Nameplate	Procurement Office	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	28,250.00	28,250.00		Wooden and Acrylic Nameplate
1-01-101-01	Gang Chair for Lobbies	Administration	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	179,400.00	179,400.00		Gang Chair for Lobbies
1-01-101-01	Biometric Machine	Administration	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	89,700.00	89,700.00		Biometric Machine
1-01-101-01	Supplies and Materials for Vertical Gardening	Gender and Development	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	127,000.00	127,000.00		Supplies and Materials for Vertical Gardening
1-01-101-01	Cleaning Supplies and Materials	General Services	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	142,525.00	142,525.00		Cleaning Supplies and Materials
1-01-101-01	ASSCAT Banner and Philippine Flag	Office of the Vice President for Administration	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	7,800.00	7,800.00		ASSCAT Banner and Philippine Flag
1-01-101-01	ASSCAT Logo Acrylic	Office of the Vice President for Administration	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	22,500.00	22,500.00		ASSCAT Logo Acrylic
1-01-101-01	Cut-out Fuse Assembly (with 100 Amps Fuse)	General Services	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	10,000.00	10,000.00		Cut-out Fuse Assembly (with 100 Amps Fuse)
1-01-101-01	Card Printer Consumables	Human Resource Management Office	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	40,200.00	40,200.00		Card Printer Consumables
1-01-101-01	Catering Services	Vice President for Academic Affairs	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	536,400.00	536,400.00		Catering Services
1-01-101-01	Various Training Expenses and Professional Fees	Planning Office	No	Competitive Bidding	01-Sep-20	21-Sep-20	24-Sep-20	25-Sep-20	GoP	495,900.00	495,900.00		Various Training Expenses and Professional Fees
1-01-101-01	Subscription of E-Books and E-Journals	College Library	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	1,511,000.00	1,511,000.00		Subscription of E-Books and E-Journals
1-01-101-01	Various Supplies, Materials and Equipment for Mitigation of Covid-19 Pandemic	College Clinic	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	3,655,550.00	3,655,550.00		Various Supplies, Materials and Equipment for Mitigation of Covid-19 Pandemic
1-01-101-01	Audio Equipment and Uninterruptable Power Supply (UPS)	Office of the President	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	16,500.00	16,500.00		Audio Equipment and Uninterruptable Power Supply (UPS)
1-01-101-01	Dining Supplies and Materials	Office of the President	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	5,880.00	5,880.00		Dining Supplies and Materials
1-01-101-01	Communication Equipment (Cellular Phone)	Office of the President	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	14,500.00	14,500.00		Communication Equipment (Cellular Phone)

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Bunawan, Agusan del Sur

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2020 (THIRD QUARTER)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-01-101-01	Sow/Gilt	Swine Project	NO	Competitive Bidding	01-Oct-20	21-Oct-20	24-Oct-20	25-Oct-20	GoP	120,000.00	120,000.00		Sow/Gilt
1-01-101-01	Automatic Voltage Regulator (10 KVA)	Water Refilling Station	NO	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	30,000.00	30,000.00		Automatic Voltage Regulator (10 KVA)
1-01-101-01	Repair of Farm Tractor (Big Trailer)	Oil Palm Production	NO	Competitive Bidding	01-Oct-20	21-Oct-20	24-Oct-20	25-Oct-20	GoP	180,180.00	180,180.00		Repair of Farm Tractor (Big Trailer)
1-01-101-01	Various Engine Parts for Mud Boat and Water Pump	Rice Project	NO	Competitive Bidding	01-Oct-20	21-Oct-20	24-Oct-20	25-Oct-20	GoP	108,940.00	108,940.00		Various Engine Parts for Mud Boat and Water Pump
1-01-101-01	Agricultural Equipment (Knapsack Sprayer)	Rice Project	NO	Competitive Bidding	01-Oct-20	21-Oct-20	24-Oct-20	25-Oct-20	GoP	28,800.00	28,800.00		Agricultural Equipment (Knapsack Sprayer)
									<i>Sub-total</i>	<i>16,808,789.45</i>	<i>16,808,789.45</i>		<i>To be sourced out from General Appropriations Act (GAA) Fund</i>
2-06-441-04	Common-use Supplies and Equipment	Various Offices	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	Income	112,261.98	112,261.98		Common-use Supplies and Equipment
2-06-441-04	Communication Equipment and Supplies	Various Offices	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	Income	37,150.00	37,150.00		Communication Equipment and Supplies
2-06-441-04	Medical Supplies	Various Offices	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	Income	4,425.00	4,425.00		Medical Supplies
2-06-441-04	Subscription of E-Books and E-Journals	College Library	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	Income	394,365.00	394,365.00		Subscription of E-Books and E-Journals
2-06-441-04	Various Supplies and Materials for Institutional Research Proposal	Research Development and Extension Affairs	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	Income	246,483.25	246,483.25		Various Supplies and Materials for Institutional Research Proposal
2-06-441-04	Completion of Duck House	Extension Services	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	Income	700,000.00		700,000.00	Completion of Duck House
2-06-441-04	Procurement of Supply and Installation of Various Civil Engineering Laboratory Equipment and Facilities	College of Engineering and Information Sciences	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	Income	2,921,675.00		2,921,675.00	Procurement of Supply and Installation of Various Civil Engineering Laboratory Equipment and Facilities
									<i>Sub-total</i>	<i>4,416,360.23</i>	<i>794,685.23</i>	<i>3,621,675.00</i>	<i>To be sourced out from Special Trust Fund (STF)</i>
2-06-441-04	Subscription of E-Books and E-Journals	College Library	NO	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	Income	1,600,000.00	1,600,000.00		Subscription of E-Books and E-Journals
									<i>Sub-total</i>	<i>1,600,000.00</i>	<i>1,600,000.00</i>		<i>To be sourced out from Fiduciary Fund (FF)- Laboratory Fee</i>
									<i>Grand Total</i>	<i>22,825,149.68</i>	<i>19,203,474.68</i>	<i>3,621,675.00</i>	

Prepared by:

LEOLYN MAE P. JUSAY
Chairperson, BAC Secretariat

Checked by:

BELEN S. DELA PEÑA, Ph.D.
BAC Chairperson

Attested by:

ELINDOR M. AMARANTE
Budget Officer

Approved by:

JOY C. CAPISTRANO, DPA
College President