

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Bunawan, Agusan del Sur

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2020 (SECOND QUARTER)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-01-101-01	Completion of Perimeter Fence (CEIS Complex)	Physical Plant and Development	No	Competitive Bidding	18-May-20	07-Jun-20	10-Jun-20	11-Jun-20	GoP	1,500,000.00	1,500,000.00		Completion of Perimeter Fence (CEIS Complex)
1-01-101-01	Repair and Maintenance of CTE Building (at the side of Sports and Socio-cultural Center)	Physical Plant and Development	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	155,110.00	155,110.00		Repair and Maintenance of CTE Building (at the side of Sports and Socio-cultural Center)
1-01-101-01	Upgrading of College Dormitory	Physical Plant and Development	No	Competitive Bidding	18-May-20	07-Jun-20	10-Jun-20	11-Jun-20	GoP	1,200,000.00	1,200,000.00		Upgrading of College Dormitory
1-01-101-01	Improvement of ASSCAT Potable Water System	Physical Plant and Development	No	Competitive Bidding	18-May-20	07-Jun-20	10-Jun-20	11-Jun-20	GoP	350,000.00	350,000.00		Improvement of ASSCAT Potable Water System
1-01-101-01	Rehabilitation of Access Roads Leading to Poultry, Swine and Cattle Projects	Physical Plant and Development	No	Competitive Bidding	18-May-20	07-Jun-20	10-Jun-20	11-Jun-20	GoP	1,500,000.00	1,500,000.00		Rehabilitation of Access Roads Leading to Poultry, Swine and Cattle Projects
1-01-101-01	Re-Agents (for Crops and Soil Laboratory)	College of Agriculture	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	300,000.00	300,000.00		Re-Agents (for Crops and Soil Laboratory)
1-01-101-01	Procurement of Supplies and Materials to Combat COVID-19 (PPEs, Thermal Scanners, Cleaning and Disinfecting Supplies and Materials, etc.)	Health and Wellness Clinic	No	Competitive Bidding	18-May-20	07-Jun-20	10-Jun-20	11-Jun-20	GoP	465,000.00	465,000.00		Procurement of Supplies and Materials to Combat COVID-19 (PPEs, Thermal Scanners, Cleaning and Disinfecting Supplies and Materials, etc.)
1-01-101-01	Crops and Soil Laboratory Equipment and Facilities	College of Agriculture	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	655,237.60		655,237.60	Crops and Soil Laboratory Equipment and Facilities
1-01-101-01	Graduate School Laboratory Equipment and Facilities	College of Agriculture	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	500,889.00		500,889.00	Graduate School Laboratory Equipment and Facilities
1-01-101-01	School Clinic Equipment and Facilities	College Clinic	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	52,531.00		52,531.00	School Clinic Equipment and Facilities
1-01-101-01	Installation of 38 Units Handwashing Facility	General Services	No	Competitive Bidding	01-May-20	21-May-20	24-May-20	25-May-20	GoP	235,348.00	235,348.00		Installation of 38 Units Handwashing Facility
1-01-101-01	ICT Communication Facilities, Equipment, Network connections/LAN/PABX	ICT	No	Competitive Bidding	01-Jul-20	21-Jul-20	24-Jul-20	25-Jul-20	GoP	1,000,000.00	1,000,000.00		ICT Communication Facilities, Equipment, Network connections/LAN/PABX
1-01-101-01	Animal Feeds	Extension Services	No	Competitive Bidding	01-Nov-20	21-Nov-20	24-Nov-20	25-Nov-20	GoP	173,000.00	173,000.00		Animal Feeds
1-01-101-01	Audio and Visual Equipment	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	23,900.00	23,900.00		Audio and Visual Equipment
1-01-101-01	Biology Laboratory Equipment and Supplies	Biology Laboratory	No	Competitive Bidding	01-Jul-20	21-Jul-20	24-Jul-20	25-Jul-20	GoP	1,130,822.00		1,130,822.00	Biology Laboratory Equipment and Supplies
1-01-101-01	Cleaning Equipment and Supplies	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	437,664.90	437,664.90		Cleaning Equipment and Supplies
1-01-101-01	College Pins and Acrylic Printing	Administration	No	Competitive Bidding	01-Jul-20	21-Jul-20	24-Jul-20	25-Jul-20	GoP	82,000.00	82,000.00		College Pins and Acrylic Printing
1-01-101-01	Common-use Supplies and Equipment	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	916,921.00	916,921.00		Common-use Supplies and Equipment
1-01-101-01	Communication Expenses	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	194,500.00	194,500.00		Communication Expenses
1-01-101-01	Construction Materials	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	767,553.78	767,553.78		Construction Materials
1-01-101-01	Drugs and Medicines	College of Agriculture	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	10,000.00	10,000.00		Drugs and Medicines
1-01-101-01	Furnitures and Fixtures	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	2,002,135.00	2,002,135.00		Furnitures and Fixtures
1-01-101-01	General Merchandise	Office of the President	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	103,910.00	103,910.00		General Merchandise
1-01-101-01	ICT Equipment and Accessories	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	462,076.00	462,076.00		ICT Equipment and Accessories

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Bunawan, Agusan del Sur

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2020 (SECOND QUARTER)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-01-101-01	Medical Supplies	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	103,725.50	103,725.50		Medical Supplies
1-01-101-01	Office Equipment	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	122,500.00	122,500.00		Office Equipment
1-01-101-01	Photocopier Consumables	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	120,140.00	120,140.00		Photocopier Consumables
1-01-101-01	Relief Goods	Planning Office	No	Competitive Bidding	01-Mar-20	21-Mar-20	24-Mar-20	25-Mar-20	GoP	40,160.00	40,160.00		Relief Goods
1-01-101-01	Textbooks and Instructional Materials	College Library	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	1,113,068.26	1,113,068.26		Textbooks and Instructional Materials
1-01-101-01	Veterinary Drugs	Extension Services	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	2,998.00	2,998.00		Veterinary Drugs
1-01-101-01	Automatic Level for Surveying Equipment	Physical Plant and Development	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	57,500.00	57,500.00		Automatic Level for Surveying Equipment
									Sub-total	15,778,690.04	13,439,210.44	2,339,479.60	To be sourced out from General Appropriations Act (GAA) Fund
2-06-441-04	Biology Laboratory Equipment and Supplies	College of Arts and Sciences	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	218,750.00	218,750.00		Biology Laboratory Equipment and Supplies
2-06-441-04	Carpentry Services	Extension Services	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	297,000.00	297,000.00		Carpentry Services
2-06-441-04	Cleaning Equipment and Supplies	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	28,629.20	28,629.20		Cleaning Equipment and Supplies
2-06-441-04	Common-use Supplies and Equipment	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	8,450.00	8,450.00		Common-use Supplies and Equipment
2-06-441-04	Communication Expenses	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	528,000.00	528,000.00		Communication Expenses
2-06-441-04	Drugs and Medicines	Health and Wellness Clinic	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	58,600.00	58,600.00		Drugs and Medicines
2-06-441-04	Furnitures and Fixtures	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	1,395,619.00	1,395,619.00		Furnitures and Fixtures
2-06-441-04	ICT Equipment and Accessories	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	199,362.00	199,362.00		ICT Equipment and Accessories
2-06-441-04	Medical Supplies	Health and Wellness Clinic	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	156,150.00	156,150.00		Medical Supplies
2-06-441-04	Textbooks and Instructional Materials	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	660,000.00	660,000.00		Textbooks and Instructional Materials
									Sub-total	3,550,560.20	3,550,560.20		To be sourced out from Special Trust Fund (STF) - Tuition Fee
2-06-441-04	Cleaning Equipment and Supplies	College Library	No	Competitive Bidding	01-Jul-20	21-Jul-20	24-Jul-20	25-Jul-20	Income	21,327.00	21,327.00		Cleaning Equipment and Supplies
2-06-441-04	Procurement of Flexible Learning and Working Arrangement Supplies and Equipment for Digital Infrastructure	ICT	No	Competitive Bidding	18-May-20	07-Jun-20	10-Jun-20	11-Jun-20	Income	9,686,000.00		9,686,000.00	Procurement of Flexible Learning and Working Arrangement Supplies and Equipment for Digital Infrastructure
2-06-441-04	Graduate School Laboratory Equipment and Supplies	Graduate School	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	4,000,000.00		4,000,000.00	Graduate School Laboratory Equipment and Supplies
2-06-441-04	Online Library Resources for Graduate Program	Graduate School	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	500,000.00		500,000.00	Online Library Resources for Graduate Program
2-06-441-04	Learning Materials and Equipment	IM Development Office	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	1,500,000.00	1,500,000.00		Learning Materials and Equipment
2-06-441-04	Construction Materials	College Library	No	Competitive Bidding	01-Jul-20	21-Jul-20	24-Jul-20	25-Jul-20	Income	2,160.00	2,160.00		Construction Materials
2-06-441-04	Medical Supplies	College Library	No	Competitive Bidding	01-Jul-20	21-Jul-20	24-Jul-20	25-Jul-20	Income	14,000.00	14,000.00		Medical Supplies
									Sub-total	15,723,487.00	1,537,487.00	14,186,000.00	To be sourced out from Fiduciary Fund (FF)- Laboratory Fee

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

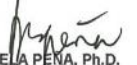
Bunawan, Agusan del Sur

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2020 (SECOND QUARTER)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2-06-441-04	Cleaning Equipment and Supplies	ASSCAT Trento Campus	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	10,000.00	10,000.00		Cleaning Equipment and Supplies
2-06-441-04	Generator Set (10,000 watts capacity - Portable)	ASSCAT Trento Campus	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	195,400.00	195,400.00		Generator Set (10,000 watts capacity - Portable)
2-06-441-04	Water Distribution System with Purifier and Ionizer	ASSCAT Trento Campus	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	297,000.00	297,000.00		Water Distribution System with Purifier and Ionizer
									Sub-total	502,400.00	502,400.00		To be sourced out from Special Trust Fund (STF) - Tuition Fee
2-06-441-04	Cleaning Equipment and Supplies	ASSCAT Trento Campus	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	174,250.00	174,250.00		Cleaning Equipment and Supplies
2-06-441-04	Common-use Supplies and Equipment	ASSCAT Trento Campus	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	8,300.00	8,300.00		Common-use Supplies and Equipment
2-06-441-04	Drugs and Medicines	ASSCAT Trento Campus	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	150,500.00	150,500.00		Drugs and Medicines
2-06-441-04	ID Printer Consumables	ASSCAT Trento Campus	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	59,700.00	59,700.00		ID Printer Consumables
2-06-441-04	ID Sling with Jacket	ASSCAT Trento Campus	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	26,000.00	26,000.00		ID Sling with Jacket
2-06-441-04	Medical Supplies	ASSCAT Trento Campus	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	439,900.00	439,900.00		Medical Supplies
2-06-441-04	Office Equipment	ASSCAT Trento Campus	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	352,750.00	352,750.00		Office Equipment
2-06-441-04	Tarpaulin Printing	ASSCAT Trento Campus	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	2,400.00	2,400.00		Tarpaulin Printing
									Sub-total	1,213,800.00	1,213,800.00		To be sourced out from Fiduciary Fund (FF)- Laboratory Fee
2-06-441-04	Prepaid Wifi Modem (Online)	Office of the President	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Others	20,000.00	20,000.00		Prepaid Wifi Modem (Online)
2-06-441-04	Wireless LAN USB Portable Network Adapter	Office of the President	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Others	3,000.00	3,000.00		Wireless LAN USB Portable Network Adapter
									Sub-total	23,000.00	23,000.00		To be sourced out from the Inter-Agency Transfer Fund (IATF) under DOST-PCCARD
									Grand Total	36,791,937.24	20,266,457.64	16,525,479.60	

Prepared by:

LEOLYN MAE P. JUSAY
Chairperson, BAC Secretariat

Checked by:

BELEN S. DE LA PEÑA, Ph.D.
BAC Chairperson

Attested by:

ELINOR M. AMARANTE
Budget Officer

Approved by:

JOY C. CAPISTRANO
College President