

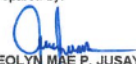
AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Bunawan, Agusan del Sur

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2020 (FIRST QUARTER)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-01-101-01	Veterinary Drugs and Medicines	Veterinary Services	No	Competitive Bidding	01-Apr-20	21-Apr-20	24-Apr-20	25-Apr-20	GoP	65,000.00	65,000.00		Veterinary Drugs and Medicines
1-01-101-01	Common-use Supplies and Equipment	Various Offices	No	Competitive Bidding	01-Apr-20	21-Apr-20	24-Apr-20	25-Apr-20	GoP	643,145.10	643,145.10		Common-use Supplies and Equipment
1-01-101-01	Office Equipment, Furniture and Fixtures	Various Offices	No	Competitive Bidding	01-Apr-20	21-Apr-20	24-Apr-20	25-Apr-20	GoP	984,150.00	502,500.00	481,650.00	Office Equipment, Furniture and Fixtures
1-01-101-01	Textbooks and Instructional Materials	Various Offices	No	Competitive Bidding	01-Apr-20	21-Apr-20	24-Apr-20	25-Apr-20	GoP	924,955.03	924,955.03		Textbooks and Instructional Materials
1-01-101-01	Consultancy Services	Various Offices	No	Competitive Bidding	01-Apr-20	21-Apr-20	24-Apr-20	25-Apr-20	GoP	150,000.00	150,000.00		Consultancy Services
1-01-101-01	Food Supplies	Various Offices	No	Competitive Bidding	01-Apr-20	21-Apr-20	24-Apr-20	25-Apr-20	GoP	180,000.00	180,000.00		Food Supplies
1-01-101-01	Tarpaulin Printing	Various Offices	No	Competitive Bidding	01-Apr-20	21-Apr-20	24-Apr-20	25-Apr-20	GoP	33,969.00	33,969.00		Tarpaulin Printing
1-01-101-01	Printing of College Publication (Newsletter)	College of Arts and Sciences	No	Competitive Bidding	01-Apr-20	21-Apr-20	24-Apr-20	25-Apr-20	GoP	25,000.00	25,000.00		Printing of College Publication (Newsletter)
1-01-101-01	Purchase of Office Curtains with Metal Rod	Administration	No	Competitive Bidding	01-Apr-20	21-Apr-20	24-Apr-20	25-Apr-20	GoP	298,900.00	298,900.00		Purchase of Office Curtains with Metal Rod
1-01-101-01	Purchase of Plaques	Human Resource Management Office	No	Competitive Bidding	01-Apr-20	21-Apr-20	24-Apr-20	25-Apr-20	GoP	45,500.00	45,500.00		Purchase of Plaques
1-01-101-01	Purchase of Various Supplies (Frames, Tokens, Lei and Bouquet)	Human Resource Management Office	No	Competitive Bidding	01-Apr-20	21-Apr-20	24-Apr-20	25-Apr-20	GoP	31,000.00	31,000.00		Purchase of Various Supplies (Frames, Tokens, Lei and Bouquet)
1-01-101-01	Printable Thermal Sticker Paper	Records Office	No	Competitive Bidding	01-Apr-20	21-Apr-20	24-Apr-20	25-Apr-20	GoP	49,000.00	49,000.00		Printable Thermal Sticker Paper
									Sub-total	3,430,619.13	2,948,969.13	481,650.00	To be sourced out from General Appropriations Act (GAA) Fund
2-06-441-04	Various Environmental Science Laboratory Equipment, Apparatuses and Chemicals	College of Arts and Sciences	No	Competitive Bidding	01-Apr-20	21-Apr-20	24-Apr-20	25-Apr-20	Income	1,787,029.40		1,787,029.40	Various Environmental Science Laboratory Equipment, Apparatuses and Chemicals
2-06-441-04	Various Feeds (Tahteh)	Hatchery Project	No	Competitive Bidding	01-Apr-20	21-Apr-20	24-Apr-20	25-Apr-20	Income	27,540.00	27,540.00		Various Feeds (Tahteh)
2-06-441-04	Various Physics Laboratory Equipment and Supplies	Physics Laboratory	No	Competitive Bidding	01-Apr-20	21-Apr-20	24-Apr-20	25-Apr-20	Income	116,750.00	116,750.00		Various Physics Laboratory Equipment and Supplies
2-06-441-04	Purchase of Equipment (Aircondition Units and Transformers) for Sports and Socio Cultural	Planning Office	No	Competitive Bidding	01-Apr-20	21-Apr-20	24-Apr-20	25-Apr-20	Income	4,940,000.00		4,940,000.00	Purchase of Equipment (Aircondition Units and Transformers) for Sports and Socio Cultural
2-06-441-04	Construction of Ceiling Eaves and Laying of Roof Heat Insulator	Planning Office	No	Competitive Bidding	01-Apr-20	21-Apr-20	24-Apr-20	25-Apr-20	Income	1,586,793.00		1,586,793.00	Construction of Ceiling Eaves and Laying of Roof Heat Insulator
									Sub-total	8,458,112.40	144,290.00	8,313,822.40	To be sourced out from Special Trust Fund (STF) - Tuition Fee
									Grand Total	11,888,731.53	3,093,259.13	8,795,472.40	

Prepared by:


LEOLYN MAE P. JUSAY
Chairperson, BAC Secretariat

Checked by:


RODOLFO A. MACALAM, D.Eng.
BAC Chairperson

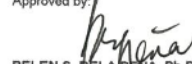
Attested by:


ELINOR M. AMARANTE
Budget Officer

Recommending Approval:


JOY C. CAPISTRANO, DPA
Vice President for Administration

Approved by:


BELEN S. DELA PENA, Ph.D.
OIC, Office of the President