

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Bunawan, Agusan del Sur

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Capital Outlay:												
1-01-101-01	Completion of College of Arts and Sciences Building	Physical Plant and Development	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	15,000,000.00		15,000,000.00	Completion of College of Arts and Sciences Building
1-01-101-01	Completion of Academic Building - Technology and Livelihood Education	Physical Plant and Development	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	13,500,000.00		13,500,000.00	Completion of Academic Building - Technology and Livelihood Education
1-01-101-01	Road Network Development	Physical Plant and Development	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	29,696,000.00		29,696,000.00	Road Network Development
1-01-101-01	Completion of Covered Court	Physical Plant and Development	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	8,000,000.00		8,000,000.00	Completion of Covered Court
1-01-101-01	Slope Protection Development (Front area of RDEC and Back area of ICT Complex)	Physical Plant and Development	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	3,464,000.00		3,464,000.00	Slope Protection Development (Front area of RDEC and Back area of ICT Complex)
1-01-101-01	Construction of RDEC Food Innovation Center	Physical Plant and Development	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	29,374,000.00		29,374,000.00	Construction of RDEC Food Innovation Center
	Supplies and Materials:												
1-01-101-01	Office Supplies	Various Offices	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	2,379,000.00	2,379,000.00		Office Supplies
1-01-101-01	Accountable Forms	Cashiers Office	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	250,000.00		250,000.00	Accountable Forms
1-01-101-01	Agricultural/Animal Supplies	Various Projects	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	3,497,000.00	3,497,000.00		Agricultural/Animal Supplies
1-01-101-01	Chemical and Filtering Supplies	Water Refilling Station	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	5,000.00	5,000.00		Chemical and Filtering Supplies
1-01-101-01	Drug and Medicine Supplies	College Clinic	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	101,000.00	101,000.00		Drug and Medicine Supplies
1-01-101-01	Medical, Dental and Laboratory Supplies	College Clinic	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	20,000.00	20,000.00		Medical, Dental and Laboratory Supplies
1-01-101-01	Fuel, Oil and Lubricants	Various Offices	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	1,692,000.00	1,692,000.00		Fuel, Oil and Lubricants
1-01-101-01	Textbook and Instructional Materials	College Library	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	3,020,000.00	3,020,000.00		Textbook and Instructional Materials
1-01-101-01	Other Supplies	Various Offices	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	3,792,000.00	3,792,000.00		Other Supplies
	Utility Expenses:												
1-01-101-01	Water Expenses	Administration	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	153,000.00	153,000.00		Water Expenses
1-01-101-01	Electricity Expenses	Administration	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	17,668,000.00	17,668,000.00		Electricity Expenses
	Communication Expenses:												
1-01-101-01	Postage Expenses	Various Offices	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	177,000.00	177,000.00		Postage Expenses
1-01-101-01	Mobile Expenses	Various Offices	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	247,000.00	247,000.00		Mobile Expenses
1-01-101-01	Internet Subscription	Administration	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	1,509,000.00	1,509,000.00		Internet Subscription
1-01-101-01	Cable, Satellite, Telegraph and Radio Expenses	Administration	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	6,000.00	6,000.00		Cable, Satellite, Telegraph and Radio Expenses
	Professional Fees:												
1-01-101-01	Legal Services	Administration	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	143,000.00	143,000.00		Legal Services
1-01-101-01	Auditing Services	Administration	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	100,000.00	100,000.00		Auditing Services
1-01-101-01	Consultancy Services	Administration	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	90,000.00	90,000.00		Consultancy Services
	General Services:												
1-01-101-01	Security Services	Security Services	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	8,910,000.00	8,910,000.00		Security Services
	Repair and Maintenance:												
1-01-101-01	Land Improvements	Administration	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	150,000.00	150,000.00		Land Improvements
1-01-101-01	Building and Structures	Administration	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	1,800,000.00	1,800,000.00		Building and Structures
1-01-101-01	Office Equipment	Administration	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	318,000.00	318,000.00		Office Equipment
1-01-101-01	ICT Equipment	Administration	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	384,000.00	384,000.00		ICT Equipment
1-01-101-01	Other Machinery and Equipment	Administration	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	171,000.00	171,000.00		Other Machinery and Equipment

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Bunawan, Agusan del Sur

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-01-101-01	Furniture and Fixtures	Administration	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	322,000.00	322,000.00		Furniture and Fixtures
1-01-101-01	Transportation Equipment	Administration	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	910,000.00	910,000.00		Transportation Equipment
	Other Maintenance and Operating Expenses:												
1-01-101-01	Advertising Expenses	Various Offices	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	135,000.00	135,000.00		Advertising Expenses
1-01-101-01	Printing and Publication Expenses	Various Offices	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	595,000.00	595,000.00		Printing and Publication Expenses
1-01-101-01	Rewards and Incentives (Supplies and Materials)	Various Offices	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	10,000.00	10,000.00		Rewards and Incentives (Supplies and Materials)
1-01-101-01	Subscription Expenses	Various Offices	No	Competitive Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	983,000.00	983,000.00		Subscription Expenses
Grand Total										148,571,000.00	49,537,000.00	99,034,000.00	

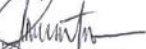
Prepared by:


LEOLYN MAE P. JUSAY
Chairperson, BAC Secretariat

Checked by:


BELEN S. DELA PENA, Ph.D.
BAC Chairperson

Attested by:


ELNOR M. AMARANTE
Budget Officer

Approved by:


JOY C. CAPISTRANO
College President