

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Bunawan, Agusan del Sur
INDICATIVE ANNUAL PROCUREMENT PLAN FOR F.Y. 2025 (based on NEP)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training & Scholarship Expenses												
50202010-00	Training Expenses	Various Offices	No	Competitive Bidding	January	January	January	January	GoP	3,560,000.00	3,560,000.00		Training Expenses
	Supplies and Materials												
50203010-00	Office Supplies	Various Offices	No	Competitive Bidding	January	January	January	January	GoP	1,893,000.00	1,893,000.00		Office Supplies
50203020-00	Accountable Forms	Cashiers Office	No	Direct Contracting	N/A	N/A	January	January	GoP	150,000.00	150,000.00		Accountable Forms
50203040-00	Animal/Zoological Supplies Expenses	Various Offices	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	225,000.00	225,000.00		Animal/Zoological Supplies Expenses
50203070-00	Drugs and Medicines Expenses	Various Offices	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	405,000.00	405,000.00		Drugs and Medicines Expenses
50203080-00	Medical, Dental & Laboratory Supplies Expenses	Health & Wellness	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	400,000.00	400,000.00		Medical, Dental & Laboratory Supplies Expenses
50203090-00	Fuel, Oil & Lubricants Expenses	Various Offices	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January	January	GoP	1,164,000.00	1,164,000.00		Fuel, Oil & Lubricants Expenses
50203110-00	Agricultural and Marine Supplies	Various Offices	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	367,000.00	367,000.00		Agricultural and Marine Supplies
50203110-00	Textbooks and Instructional Materials Expenses:												
	Additional printed references for the programs offered for the College of Engineering and Industrial Technology	Learning Resource Center	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	965,985.00	965,985.00		Additional printed references for the programs offered for the College of Engineering and Industrial Technology
	Additional printed references for the program offered for College of teacher Education and College of Computing Information Sciences	Learning Resource Center	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	534,015.00	534,015.00		Additional printed references for the program offered for College of teacher Education and College of Computing Information Sciences
50203130-00	Chemical and Filtering Supplies	Various Offices	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	100,000.00	100,000.00		Chemical and Filtering Supplies
50203990-00	Other Supplies Expenses	Various Offices	No	Competitive Bidding	January	January	January	January	GoP	3,740,000.00	3,740,000.00		Other Supplies Expenses
	Utility Expenses												
50204010-00	Water Expenses	Various Offices	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	249,000.00	249,000.00		Water Expenses
50204020-00	Electricity Expenses	Various Offices	No	Direct Contracting	January	January	January	January	GoP	14,599,000.00	14,599,000.00		Electricity Expenses
50205000-00	Communication Expenses												
50205010-00	Postage & Courier Services	Various Offices	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	87,000.00	87,000.00		Postage & Courier Services
50205020-01	Mobile	Various Offices	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	252,000.00	252,000.00		Mobile
50205030-00	Internet Subscription Services	Digital Transformation Center	Yes	Competitive Bidding	October 2024	October 2024	January	January	GoP	3,000,000.00	3,000,000.00		Internet Subscription Expenses
50206000-00	Awards/ Rewards and Prizes												
50206010-02	Rewards & Incentives	Various Offices	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	200,000.00	200,000.00		Rewards & Incentives
	Survey, Research, Exploration & Development Expenses												
50207020-00	Research, Exploration and Development Expenses	Various Offices	No	Competitive Bidding	January	January	January	January	GoP	1,838,000.00	1,838,000.00		Research, Exploration and Development Expenses
	Locally Funded Projects:												
50207020-00	1. Design Development of Small Scale Machinery for Oil Palm (Harvesting to Waste Utilization)												
	Development of a mechanical Fresh Fruit Bunch Harvester	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	500,000.00	500,000.00		Development of a mechanical Fresh Fruit Bunch Harvester
	Development of oil palm fruit quality detector	Research Services	No	Competitive Bidding	January	January	January	January	GoP	1,000,000.00	1,000,000.00		Development of oil palm fruit quality detector
	Development of a Small Scale Oil palm Processing Plant	Research Services	No	Competitive Bidding	January	January	January	January	GoP	5,000,000.00	5,000,000.00		Development of a Small Scale Oil palm Processing Plant

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Design and development of bio-reactor for composting solid waste from oil palm plantation (small-scale)	Research Services	No	Competitive Bidding	January	January	January	January	GoP	1,500,000.00	1,500,000.00		Design and development of bio-reactor for composting solid waste from oil palm plantation (small-scale)
	Design and development of fermenting chamber for sludge and other liquid wastes generated from oil palm plantation	Research Services	No	Competitive Bidding	January	January	January	January	GoP	1,000,000.00	1,000,000.00		Design and development of fermenting chamber for sludge and other liquid wastes generated from oil palm plantation
	Handicraft development from Oil Palm waste Biomass	Research Services	No	Competitive Bidding	January	January	January	January	GoP	1,000,000.00	1,000,000.00		Handicraft development from Oil Palm waste Biomass
50207020-00	2. Soil Nutrient Enhancement of Known High-valued crops for Food-Sustainable Future and Climate Resilient Agriculture in Agusan del Sur												
	Representation Expenses	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	200,000.00	200,000.00		Representation Expenses
	Research Writeshop	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	200,000.00	200,000.00		Research Writeshop
	Laboratory Analysis	Research Services	No	Competitive Bidding	January	January	January	January	GoP	1,800,000.00	1,800,000.00		Laboratory Analysis
	Organic and Inorganic Fertilizer	Research Services	No	Competitive Bidding	January	January	January	January	GoP	4,628,000.00	4,628,000.00		Organic and Inorganic Fertilizer
	Trainings:												
	Intellectual Property, Technology and Product Development	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	400,000.00	400,000.00		Intellectual Property, Technology and Product Development
	Training on Soils and Crops Management with and without IoT	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	400,000.00	400,000.00		Training on Soils and Crops Management with and without IoT
	Training on Technology Transfer and Extension	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	400,000.00	400,000.00		Training on Technology Transfer and Extension
	Benchmarking on Soil Improvement, Management and Climate Resilience Soil Dynamics	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	399,640.00	399,640.00		Benchmarking on Soil Improvement, Management and Climate Resilience Soil Dynamics
	Publication, Printing and Binding Expenses	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	500,000.00	500,000.00		Publication, Printing and Binding Expenses
50207020-00	3. Biodiversity-Conservation, Assessment, and Rehabilitation of Wetlands Ecology (BioCaRE of Wet Ecology)												
	Communication Expenses	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	206,976.00	206,976.00		Communication Expenses
	Transportation	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	500,000.00	500,000.00		Transportation
	Supplies and Materials:												
	Various Electronic Supplies and Equipment	Research Services	No	Competitive Bidding	January	January	January	January	GoP	1,761,000.00	1,761,000.00		Various Electronic Supplies and Equipment
	Hardware Supplies	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	768,000.00	768,000.00		Hardware Supplies
	ICT Equipment	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	401,000.00	401,000.00		ICT Equipment
	Other Supplies	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	70,000.00	70,000.00		Other Supplies
	Sample Analysis	Research Services	No	Competitive Bidding	January	January	January	January	GoP	2,000,000.00	2,000,000.00		Sample Analysis
	Representation Expenses	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	800,000.00	800,000.00		Representation Expenses
	Training and Seminars	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	500,000.00	500,000.00		Training and Seminars
	Contingencies	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	364,072.00	364,072.00		Contingencies
50207020-00	4. Advancing Agri-Tech Commercialization through the Development and Optimization of Small Scale Machineries for Cacao												
	Mobile Expenses	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000.00	50,000.00		Mobile Expenses
	Office Supplies	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	300,000.00	300,000.00		Office Supplies
	Agricultural Supplies	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	100,000.00	100,000.00		Agricultural Supplies
	Other Supplies and Materials	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	500,000.00	500,000.00		Other Supplies and Materials

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					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing and Publication Services	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	200,000.00	200,000.00		Printing and Publication Services
	Representation Expenses	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	200,000.00	200,000.00		Representation Expenses
	Technical and Scientific Equipment	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	200,000.00	200,000.00		Technical and Scientific Equipment
	Rent/Lease Expenses	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	100,000.00	100,000.00		Rent/Lease Expenses
50207020-00	5. Flood Alert System Technology (FAST): Prototyping an interactive long-range hydrometric system for a localized threshold-based flood monitoring and warning system.												
	Hardware Materials	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	100,000.00	100,000.00		Hardware Materials
	Electronics Materials	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	200,000.00	200,000.00		Electronics Materials
	Electrical Materials	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	100,000.00	100,000.00		Electrical Materials
	Network Server Subscription	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	100,000.00	100,000.00		Network Server Subscription
	RF Planning Software Subscription	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	200,000.00	200,000.00		RF Planning Software Subscription
	Office Supplies	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	20,000.00	20,000.00		Office Supplies
	Laptop Computers	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	240,000.00	240,000.00		Laptop Computers
	LoRa Gateway	Research Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	500,000.00	500,000.00		LoRa Gateway
50210030-00	Extraordinary & Miscellaneous Expenses	Various Offices	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	185,000.00	185,000.00		Extraordinary & Miscellaneous Expenses
	Professional Services												
50211010-00	Legal Services	Various Offices	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	621,000.00	621,000.00		Legal Services
50211020-00	Auditing Services	Various Offices	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	200,000.00	200,000.00		Auditing Services
	General Services												
50212030-00	Security Services (Outsourcing of Forty-Five (45) Security Guards for F.Y. 2025 for the Period January 1, 2025 - December 31, 2025	Security Services	Yes	Competitive Bidding	October 2024	October 2024	January	January	GoP	10,973,000.00	10,973,000.00		Security Services (Outsourcing of Forty-Five (45) Security Guards for F.Y. 2025 for the Period January 1, 2025 - December 31, 2025
	Repair and Maintenance												
50213020-99	Land Improvements	Project Management Unit	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	400,000.00	400,000.00		Land Improvements
	Buildings and Structures												
50213040-02	School Buildings:												
	Upgrading of Cummunal Comfort Room (Adjacent to Cafeteria) Phase II	General Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	853,885.00	853,885.00		Upgrading of Cummunal Comfort Room (Adjacent to Cafeteria) Phase II
	Upgrading of Cummunal Comfort Room (Adjacent to Envi. Sci.) Phase II	General Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	819,084.00	819,084.00		Upgrading of Cummunal Comfort Room (Adjacent to Envi. Sci.) Phase II
	Industrial Technology Building	General Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	306,510.83	306,510.83		Industrial Technology Building
	Repair of Slope Protection Structure at the Back of ICT Building Phase II	General Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	999,100.00	999,100.00		Repair of Slope Protection Structure at the Back of ICT Building Phase II
	Administration Building	General Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	500,000.00	500,000.00		Administration Building
	College Dorm	General Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	100,000.00	100,000.00		College Dorm
	College of Agriculture Building	General Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	154,380.00	154,380.00		College of Agriculture Building
	College of Engineering and Information Sciences Building	General Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	154,380.00	154,380.00		College of Engineering and Information Sciences Building
	College of Arts and Sciences (Old Engineering Building)	General Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	154,379.00	154,379.00		College of Arts and Sciences (Old Engineering Building)
	Repair of Sports and Socio cultural Center	General Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	335,790.42	335,790.42		Repair of Sports and Socio cultural Center

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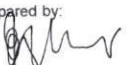
Bunawan, Agusan del Sur

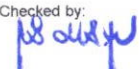
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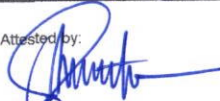
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Retrofitting of Physics Lab. and Envi. Sci. Lab. Phase II	General Services	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	996,490.75	996,490.75		Repair and Retrofitting of Physics Lab. and Envi. Sci. Lab. Phase II
	Machinery and Equipment												
50213050-02	Office Equipment	Various Offices	No	Shopping	January	N/A	January	January	GoP	40,000.00	40,000.00		Office Equipment
50213050-03	ICT Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	84,000.00	84,000.00		ICT Equipment
50213050-99	Other Machinery & Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	244,000.00	244,000.00		Other Machinery & Equipment
50213070-00	Furniture and Fixtures	Various Offices	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	322,000.00	322,000.00		Furniture and Fixtures
	Transportation Equipment												
50213080-01	Motor Vehicles	Various Offices	No	Competitive Bidding	January	January	January	January	GoP	1,036,000.00	1,036,000.00		Motor Vehicles
	Other Maintenance and Operating Expenses												
50299010-00	Advertising Expenses	Various Offices	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	282,000.00	282,000.00		Advertising Expenses
50299020-00	Printing and Publication Expenses	Various Offices	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	310,000.00	310,000.00		Printing and Publication Expenses
50299030-00	Representation Expenses	Various Offices	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	473,000.00	473,000.00		Representation Expenses
50299040-00	Transportation and Delivery Expenses	Various Offices	No	Shopping	January	N/A	January	January	GoP	3,000.00	3,000.00		Transportation and Delivery Expenses
50299070-00	Subscription Expenses:												
	Renewal Subscription of ProQuest Library	Learning Resource Center	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	423,000.00	423,000.00		Renewal Subscription of ProQuest Library
	Renewal Subscription of John and Wiley	Learning Resource Center	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	655,000.00	655,000.00		Renewal Subscription of John and Wiley
	Other Maintenance and Operating Expenses												
50299990-01	Website Maintenance	Digital Transformation Center	No	Shopping	January	N/A	January	January	GoP	20,000.00	20,000.00		Website Maintenance
									Sub-total	84,782,688.00	84,782,688.00		
	Capital Outlay												
	Property, Plant and Equipment Outlay												
	Buildings and Structures Outlay												
50604040-02	1.Completion of College of Engineering and Information Sciences Integrated Laboratory Center	Project Management Unit	No	Competitive Bidding	January	January	January	January	GoP	109,758,000.00		109,758,000.00	1.Completion of College of Engineering and Information Sciences Integrated Laboratory Center
50604040-02	2.Upgrading of College of Teacher Education Academic Building	Project Management Unit	No	Competitive Bidding	January	January	January	January	GoP	37,000,000.00		37,000,000.00	2.Upgrading of College of Teacher Education Academic Building
50604040-02	3. Upgrading of Graduate Study Building	Project Management Unit	No	Competitive Bidding	January	January	January	January	GoP	18,450,000.00		18,450,000.00	3. Upgrading of Graduate Study Building
50604040-02	4. Upgrading of Vegetable Processing Laboratory	Project Management Unit	No	Competitive Bidding	January	January	January	January	GoP	12,300,000.00		12,300,000.00	4. Upgrading of Vegetable Processing Laboratory
	Machinery and Equipment Outlay								Sub-total	177,508,000.00		177,508,000.00	
50604050-99	Acquisition of Crops and Soil Laboratory Equipment	Crops and Soil Laboratory	Yes	Competitive Bidding	October 2024	October 2024	January	January	GoP	3,000,000.00		3,000,000.00	Acquisition of Crops and Soil Laboratory Equipment
50604050-99	Acquisition of ICT Equipment	Various Offices	Yes	Competitive Bidding	October 2024	October 2024	January	January	GoP	5,000,000.00		5,000,000.00	Acquisition of ICT Equipment
50604050-99	Acquisition of Agriculture Laboratory Equipment	College of Agriculture	Yes	Competitive Bidding	October 2024	October 2024	January	January	GoP	2,000,000.00		2,000,000.00	Acquisition of Agriculture Laboratory Equipment
50604050-99	Acquisition of Biology, Chemistry, Environmental Science and Physics Laboratory Equipment	Chemistry, Biology, Physics Laboratory	Yes	Competitive Bidding	October 2024	October 2024	January	January	GoP	3,000,000.00		3,000,000.00	Acquisition of Biology, Chemistry, Environmental Science and Physics Laboratory Equipment
50604050-99	Acquisition of Office Equipment	Various Offices	Yes	Competitive Bidding	October 2024	October 2024	January	January	GoP	2,000,000.00		2,000,000.00	Acquisition of Office Equipment
									Sub-total	15,000,000.00		15,000,000.00	

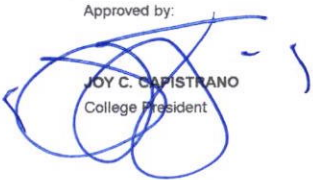
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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Transportation Equipment Outlay												
50604060-01	Acquisition of One (1) Unit Mini Bus	Motorpool	Yes	Competitive Bidding	October 2024	October 2024	January	January	GoP	4,990,000.00		4,990,000.00	Acquisition of One (1) Unit Mini Bus
50604060-01	Acquisition of One (1) Unit Passenger Van	Motorpool	Yes	Competitive Bidding	October 2024	October 2024	January	January	GoP	2,610,000.00		2,610,000.00	Acquisition of One (1) Unit Passenger Van
50604060-01	Acquisition of One (1) Unit Pick-up	Motorpool	Yes	Competitive Bidding	October 2024	October 2024	January	January	GoP	2,400,000.00		2,400,000.00	Acquisition of One (1) Unit Pick-up
									Sub-total	10,000,000.00		10,000,000.00	
									Grand Total	287,290,688.00	84,782,688.00	202,508,000.00	

Prepared by:

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Chairperson, BAC Secretariat

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