

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE & TECHNOLOGY (ASSCAT)

Bunawan, Agusan del Sur

INDICATIVE ANNUAL PROCUREMENT PLAN C.Y. 2022

Funding Source	MOOE	CO	Total
General Appropriations Act (GAA)	76,686,000.00	32,400,000.00	109,086,000.00
Custodial Fee	12,056,752.00	39,247,830.00	51,304,582.00
GRAND TOTAL	88,742,752.00	71,647,830.00	160,390,582.00

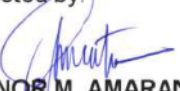
Prepared by:


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Checked by:


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AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Bunawan, Agusan del Sur

INDICATIVE ANNUAL PROCUREMENT PLAN C.Y. 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Capital Outlay:												
1-01-101-01	Upgrading and Expansion on Agricultural and Fishery Facilities (Upgrading of Piggy and Livestock Building)	Physical Plant and Development	Yes	Public Bidding	November 15, 2021	December 06, 2021	January 03, 2022	January 11, 2022	GoP	5,000,000.00		5,000,000.00	Upgrading and Expansion on Agricultural and Fishery Facilities (Upgrading of Piggy and Livestock Building)
1-01-101-01	Upgrading and Expansion on Agricultural and Fishery Facilities (Construction of Rice Granary and Corn Storage)	Physical Plant and Development	Yes	Public Bidding	November 15, 2021	December 06, 2021	January 03, 2022	January 11, 2022	GoP	6,500,000.00		6,500,000.00	Upgrading and Expansion on Agricultural and Fishery Facilities (Construction of Rice Granary and Corn Storage)
1-01-101-01	Upgrading and Expansion on Agricultural and Fishery Facilities (Upgrading of ASSCAT Dam and Retrofitting of Irrigational Canal)	Physical Plant and Development	Yes	Public Bidding	November 15, 2021	December 06, 2021	January 03, 2022	January 11, 2022	GoP	1,500,000.00		1,500,000.00	Upgrading and Expansion on Agricultural and Fishery Facilities (Upgrading of ASSCAT Dam and Retrofitting of Irrigational Canal)
1-01-101-01	Upgrading and Expansion on Agricultural and Fishery Facilities (Construction of Animal Research Laboratory)	Physical Plant and Development	Yes	Public Bidding	November 17, 2021	December 07, 2021	January 03, 2022	January 11, 2022	GoP	19,000,000.00		19,000,000.00	Upgrading and Expansion on Agricultural and Fishery Facilities (Construction of Animal Research Laboratory)
1-01-101-01	Expansion and Upgrading of Livestock and Poultry Production	RGMO	Yes	Public Bidding	November 17, 2021	December 07, 2021	January 03, 2022	January 11, 2022	GoP	400,000.00		400,000.00	Expansion and Upgrading of Livestock and Poultry Production
	Training and Scholarship Expenses:												
1-01-101-01	Training Expenses	Various Offices	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	3,085,000.00	3,085,000.00		Training Expenses
	Supplies and Materials:												
1-01-101-01	Office Supplies	Various Offices	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	2,371,000.00	2,371,000.00		Office Supplies
1-01-101-01	Accountable Forms	Cashiers Office	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	150,000.00	150,000.00		Accountable Forms
1-01-101-01	Animal/Zoological Supplies Expenses	Various Projects	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	360,000.00	360,000.00		Animal/Zoological Supplies Expenses
1-01-101-01	Agricultural and Marine Supplies Expenses	Various Projects	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	1,167,000.00	1,167,000.00		Agricultural and Marine Supplies Expenses
1-01-101-01	Drugs and Medicines Expenses	College Clinic	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	635,000.00	635,000.00		Drugs and Medicines Expenses
1-01-101-01	Medical, Dental and Laboratory Supplies Expenses	College Clinic	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	300,000.00	300,000.00		Medical, Dental and Laboratory Supplies Expenses
1-01-101-01	Chemical and Filtering Supplies Expenses	Various Offices	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	100,000.00	100,000.00		Chemical and Filtering Supplies Expenses
1-01-101-01	Fuel, Oil and Lubricants Expenses	Various Offices	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	1,228,000.00	1,228,000.00		Fuel, Oil and Lubricants Expenses
1-01-101-01	Textbook and Instructional Materials Expenses	College Library	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	3,969,000.00	3,969,000.00		Textbook and Instructional Materials Expenses
1-01-101-01	Other Supplies Expenses	Various Offices	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	2,955,000.00	2,955,000.00		Other Supplies Expenses
	Utility Expenses:												
1-01-101-01	Water Expenses	Administration	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	170,000.00	170,000.00		Water Expenses
1-01-101-01	Electricity Expenses	Administration	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	3,499,000.00	3,499,000.00		Electricity Expenses
	Communication Expenses:												
1-01-101-01	Postage and Courier Expenses	Various Offices	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	202,000.00	202,000.00		Postage and Courier Expenses
1-01-101-01	Mobile Expenses	Various Offices	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	213,000.00	213,000.00		Mobile Expenses
1-01-101-01	Internet Subscription Expenses	ICT Center	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	3,000,000.00	3,000,000.00		Internet Subscription Expenses
	Professional Fees:												
1-01-101-01	Legal Services	Administration	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	95,000.00	95,000.00		Legal Services
1-01-101-01	Auditing Services	Administration	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	200,000.00	200,000.00		Auditing Services
1-01-101-01	Other Professional Services	Administration	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	12,174,000.00	12,174,000.00		Other Professional Services

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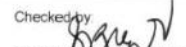
Bunawan, Agusan del Sur

INDICATIVE ANNUAL PROCUREMENT PLAN C.Y. 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	General Services:												
1-01-101-01	Other General Services	Administration	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	14,387,000.00	14,387,000.00		Other General Services
1-01-101-01	Labor and Wages	Administration	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	200,000.00	200,000.00		Labor and Wages
1-01-101-01	Janitorial Services	Administration	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	3,152,000.00	3,152,000.00		Janitorial Services
1-01-101-01	Security Services	Security Services	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	9,973,000.00	9,973,000.00		Security Services
	Repair and Maintenance:												
1-01-101-01	Land Improvements	Administration	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	300,000.00	300,000.00		Land Improvements
1-01-101-01	Other Structures	Administration	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	600,000.00	600,000.00		Other Structures
1-01-101-01	School Buildings	Administration	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	1,969,000.00	1,969,000.00		School Buildings
1-01-101-01	Office Equipment	Administration	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	40,000.00	40,000.00		Office Equipment
1-01-101-01	Information and Communication Technology Equipment	Administration	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	84,000.00	84,000.00		Information and Communication Technology Equipment
1-01-101-01	Other Machinery and Equipment	Administration	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	244,000.00	244,000.00		Other Machinery and Equipment
1-01-101-01	Furniture and Fixtures	Administration	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	345,000.00	345,000.00		Furniture and Fixtures
1-01-101-01	Transportation Equipment	Administration	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	300,000.00	300,000.00		Transportation Equipment
1-01-101-01	Motor Vehicles	Administration	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	1,000,000.00	1,000,000.00		Motor Vehicles
	Taxes, Insurance, Premiums and Other Fee:												
1-01-101-01	Taxes, Duties and Licenses	Administration	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	388,000.00	388,000.00		Taxes, Duties and Licenses
1-01-101-01	Fidelity Bond Premiums	Administration	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	112,000.00	112,000.00		Fidelity Bond Premiums
1-01-101-01	Insurance Expenses	Administration	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	2,400,000.00	2,400,000.00		Insurance Expenses
	Other Maintenance and Operating Expenses:												
1-01-101-01	Advertising Expenses	Various Offices	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	135,000.00	135,000.00		Advertising Expenses
1-01-101-01	Printing and Publication Expenses	Various Offices	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	320,000.00	320,000.00		Printing and Publication Expenses
1-01-101-01	Representation Expenses	Various Offices	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	470,000.00	470,000.00		Representation Expenses
1-01-101-01	Transportation and Delivery Expense	Various Offices	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	70,000.00	70,000.00		Transportation and Delivery Expense
1-01-101-01	Awards/Rewards Expenses	Various Offices	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	10,000.00	10,000.00		Awards/Rewards Expenses
1-01-101-01	Research, Exploration and Development Expenses	Various Offices	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	3,175,000.00	3,175,000.00		Research, Exploration and Development Expenses
1-01-101-01	Subscription Expenses	Various Offices	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	1,119,000.00	1,119,000.00		Subscription Expenses
1-01-101-01	Website Maintenance	Various Offices	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	GoP	20,000.00	20,000.00		Website Maintenance
									Sub-total	109,086,000.00	76,686,000.00	32,400,000.00	To be sourced out from General Appropriations Act (GAA) Fund
	Establishment of ICT Instructional Facilities for Data Networking and Cyber Security	ICT Center	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	IATF	5,000,000.00		5,000,000.00	Establishment of ICT Instructional Facilities for Data Networking and Cyber Security
	Establishment of Advance Engineering and Industrial Technology e-Learning and Laboratory Facilities	College of Engineering and Information Sciences	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	IATF	15,000,000.00		15,000,000.00	Establishment of Advance Engineering and Industrial Technology e-Learning and Laboratory Facilities
	Construction of MJSEO to Agusan: ATO INI	Planning and Physical Plant	No	Public Bidding	January 03, 2022	January 21, 2022	January 24, 2022	January 25, 2022	IATF	31,304,582.00	12,056,752.00	19,247,830.00	Construction of MUSEO to Agusan: ATO INI
									Sub-total	51,304,582.00	12,056,752.00	39,247,830.00	To be sourced out from the Custodial Fund
									Grand Total	160,390,582.00	88,742,752.00	71,647,830.00	

Prepared by

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Chairperson, BAC Secretariat

Checked by

SHIELAN D. REYES, Ph.D.
BAC Chairperson

Attested by

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Budget Officer

Approved by

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College President