Republic of the Philippines
AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
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Office of the President

FY 2016 GAA - RA 10717

Programs	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	12,761,000	6,224,000		18,985,000
Support to Operations	26,000	208,000		234,000
Operations				
MFO 1: Higher Education Services	17,679,000	41,339,000	23,343,000	82,361,000
MFO 2: Research Services		650,000		650,000
MFO 3: Technical Advisory Extension Services		400,000		400,000
		400,000		400,000
Add: RLIP	2,588,000			2,588,000
Project(s)				
Locally-Funded Project(s)			16,316,000	16,316,000
Total	**33,054,000**	**49,221,000**	**39,659,000**	**121,934,000**

Prepared by:

ELINOR M. AMARANTE
OIC, Budget Office

Attested by:

JUARLITO V. GARCINES, Ph.D.
SUC President II