

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2024

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Agusan del Sur State College of Agriculture and Technology
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 104 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance as of December 31, 2024 | Remarks |
|--|------------------|-------------------------------|-------------|-------------|-------------|--------|---------------------------------------|-------------------|---------------------|-------------------|---------------------|----------------------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| HIGHER EDUCATION PROGRAM | | | | | | | | | | | | | |
| OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 3101009000000000 | - | 33.00% | 33.00% | 33.00% | 33.00% | - | 80.81% (219/271) | 80.81% (219/271) | 78.88% (239/303) | 78.88% (239/303) | 45.88% | Fully Accomplished. Surpassed overall target with a positive variance of 45.88%. |
| 2. Percentage of graduates (2 years prior) that are employed | | - | 15.00% | 22.00% | 6.00% | 43.00% | 1.46% (16/1096) | 12.41% (136/1096) | 7.48% (82/1096) | 24.64% (270/1096) | 45.99% (504/1096) | 2.99% | Fully Accomplished. Surpassed overall target with a positive variance of 2.99%. |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | | - | - | 58.00% | - | 58.00% | - | - | 87.09% (6,952/7983) | - | 87.09% (6,952/7983) | 29.09% | Fully Accomplished. Surpassed overall target with a positive variance of 29.09%. |
| 2. Percentage of undergraduate programs with accreditation | | 65.56% | - | 11.11% | - | 66.67% | 66.67% (12/18) | 33.33% (6/18) | - | - | 100% (18/18) | 33.33% | Fully Accomplished. Surpassed overall target with a positive variance of 33.33%. |
| ADVANCED EDUCATION PROGRAM | | | | | | | | | | | | | |
| OO : Higher education research improved to promote economic productivity and innovation | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 3201009000000000 | | | | | | | | | | | | |
| a. pursuing advanced research degree programs (Ph.D.) or | | | | | | | | | | | | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | - | 20.00% | 25.00% | 8.00% | 53.00% | 75% (18/24) | 25% (6/24) | | | 100% (24/24) | 47% | Fully Accomplished. Surpassed overall target with a positive variance of 47%. |
| c. producing technologies for commercialization or livelihood improvement or | | | | | | | | | | | | | |
| d. whose research work resulted in an extension program | | | | | | | | | | | | | |

Department : State Universities and Colleges (SUCs)
Agency/Entity : Agusan del Sur State College of Agriculture and Technology
Operating Unit : < not applicable >
Organization Code (UACS) : 08 104 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance as of December 31, 2024 | Remarks |
|--|-----------------------|-------------------------------|-------------|-------------|-------------|--------|---------------------------------------|--------------|----------------|-------------|----------------|----------------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs | | - | - | 53.00% | - | 53.00% | | | 100% (100/100) | | | 47% | Fully Accomplished. Surpassed overall target with a positive variance of 47%. |
| 2. Percentage of accredited graduate programs | | - | 75.00% | - | - | 75.00% | 100% (3/3) | - | | | 100% (3/3) | 25% | Fully Accomplished. Surpassed overall target with a positive variance of 25%. |
| RESEARCH PROGRAM | 32020000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote economic productivity and innovation | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | | 1 | 2 | 3 | - | 6 | | 1 | 7 | 3 | 11 | 5 | Fully Accomplished. Surpassed overall target with a positive variance of 5. |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Number of research outputs completed within the year | | 7 | 14 | 12 | 7 | 40 | 13 | 17 | 15 | 18 | 63 | 23 | Fully Accomplished. Surpassed overall target with a positive variance of 23. |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | | - | 20.00% | 15.00% | 5.00% | 40.00% | 20% (8/40) | 7.50% (3/40) | 25% (10/40) | 10% (4/40) | 62.50% (25/40) | 22.50% | Fully Accomplished. Surpassed overall target with a positive variance of 22.5%. |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 33010000000000 | | | | | | | | | | | | |
| OO : Community engagement increased | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | | - | 4 | 4 | 1 | 9 | - | 4 | 2 | 4 | 10 | 1 | Fully Accomplished. Surpassed overall target with a positive variance of 1. |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Number of trainees weighted by the length of training | | 375 | 725 | 1225 | 180 | 2,505 | 547 | 1061 | 546.25 | 1215.75 | 3370 | 665 | Fully Accomplished. Surpassed overall target with a positive variance of 665. |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | | 3 | 5 | 6 | 2 | 16 | 3 | 5 | 6 | 4 | 18 | 2 | Fully Accomplished. Surpassed overall target with a positive variance of 2. |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | | 70.00% | 70.00% | 70.00% | 70.00% | 70.00% | 100.00% | 100.00% | 100.00% | 100% | 100.00% | 30.00% | Fully Accomplished. Surpassed overall target with a positive variance of 30%. |

Prepared By:


LEOLYN MAE P. JUSAY
Planning Officer
Date: January 23, 2025 05:11 PM

In coordination with:


ELINOR M. AMARANTE
Budget Officer
Date: January 23, 2025 05:11 PM

Approved By:


JOY C. SAPISTRANO
College President
Date: January 23, 2025 05:13 PM

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2024

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Agusan del Sur State College of Agriculture and Technology
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 104 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance as of September 30, 2024 | Remarks |
|--|------------------|-------------------------------|-------------|-------------|-------------|--------|---------------------------------------|-------------------|---------------------|-------------|-------------------|-----------------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| HIGHER EDUCATION PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | | - | 33.00% | 33.00% | 33.00% | 33.00% | - | 80.81% (219/271) | 80.81% (219/271) | | 80.81% (219/271) | 47.81% | Fully Accomplished. Surpassed overall target with a positive variance of 47.81%. The Licensure Examination for Professional Teacher (Elementary and Secondary) and Civil Engineer were conducted on March and April 2024 respectively. Results are as follows: LET (March 2024): - Elementary Level – 82.61% (57/69) - Secondary Level – 80.40% (160/199) Civil Engineer (April) - 66.67% (2/3). Thus, resulting to the overall performance of the College of 80.81% (219/271) as of June 30, 2024. |
| 2. Percentage of graduates (2 years prior) that are employed | | - | 15.00% | 22.00% | 6.00% | 43.00% | 1.46% (16/1096) | 12.41% (136/1096) | 7.48% (82/1096) | | 21.35% (234/1096) | 13.87% | As of August 28, 2024, the College was able to trace 21.3.5% (234/1096) employed graduates of FY 2022. Hence, the College is expediting all its efforts and resources to increase the number of traced students. |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | | - | - | 58.00% | - | 58.00% | - | - | 87.09% (6,952/7983) | | - | | Surpassed overall target with a positive variance of 29.09%. A total of 7,983 students were enrolled for the First Semester of A.Y. 2024-2025. 6,952 out of the 7,983 or 87.09% of the students were enrolled to CHED-identified and RDC-identified priority programs. The positive variance of 29.09% resulted from the effort of the College in proposing some of its programs offered that were not CHED-identified priority programs to the Caraga Regional Development Council (RDC) to be included as one of the priority programs of the Region. Hence, the Caraga-RDC approved the said request pursuant to Caraga-RDC Resolution No. 16, series of 2023. |
| 2. Percentage of undergraduate programs with accreditation | | 55.56% | - | 11.11% | - | 66.67% | 66.67% (12/18) | 33.33% (6/18) | 100% (3/3) | | 100% (18/18) | 33.33% | Accomplished. 100% (3/3) of the creditable graduate programs were accredited by AACUP. However, these programs (MS Animal Science, Horticulture and Agronomy) are subject for gradual phase-out. Moreso, the 6 newly opened program offerings are not eligible for accreditation yet. |

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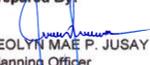
| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance as of September 30, 2024 | Remarks |
|---|------------------------|-------------------------------|-------------|-------------|-------------|--------|---------------------------------------|-------------|----------------|-------------|--------------|-----------------------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| ADVANCED EDUCATION PROGRAM | 320100000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote economic productivity and innovation | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | | | | | | | | | | | | | |
| a. pursuing advanced research degree programs (Ph.D.) or | | | | | | | | | | | | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | - | 20.00% | 25.00% | 8.00% | 53.00% | 75% (18/24) | 25% (6/24) | 100% (24/24) | | 100% (24/24) | 47% | Accomplished. 1st to 3rd quarter targets as well as overall target was accomplished with a positive variance of 47%. This implies that the graduate school faculty were actively engaged to different research works. |
| c. producing technologies for commercialization or livelihood improvement or | | | | | | | | | | | | | |
| d. whose research work resulted in an extension program | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs | | - | - | 53.00% | - | 53.00% | | | 100% (100/100) | | | | Surpassed overall target. A total of 100 (100%) students were enrolled for the First Semester of A.Y. 2024-2025 to CHED-identified and RDC-identified priority programs. The positive variance of 47% resulted from the effort of the College in proposing some of its programs offered that were not CHED-identified priority programs to the Caraga Regional Development Council (RDC) to be included as one of the priority programs of the Region. Hence, the Caraga-RDC approved the said request pursuant to Caraga-RDC Resolution No. 16, series of 2023. |
| 2. Percentage of accredited graduate programs | | - | 75.00% | - | - | 75.00% | 100% (3/3) | | - | | 100% (3/3) | 25% | Accomplished. 100% (3/3) of the creditable graduate programs were accredited by AACUP. However, these programs (MS Animal Science, Horticulture and Agronomy) are subject for gradual phase-out. Moreover, the 6 newly opened program offerings are not eligible for accreditation yet. |
| RESEARCH PROGRAM | 320200000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote economic productivity and innovation | | | | | | | | | | | | | |

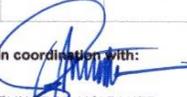
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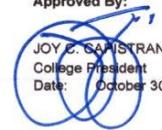
| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance as of September 30, 2024 | Remarks |
|--|-------------------------|-------------------------------|-------------|-------------|-------------|--------|---------------------------------------|--------------|-------------|-------------|----------------|-----------------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| Outcome Indicator(s) | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | | 1 | 2 | 3 | - | 6 | | 1 | 7 | | 8 | 2 | Overall target accomplished with a positive variance of 2. |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Number of research outputs completed within the year | | 7 | 14 | 12 | 7 | 40 | 13 | 17 | 15 | | 45 | 5 | Overall target accomplished with a positive variance of 5. |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | | - | 20.00% | 15.00% | 5.00% | 40.00% | 20% (8/40) | 7.50% (3/40) | 25% (10/40) | | 52.50% (21/40) | 12.50% | Overall target accomplished with a positive variance of 12.50%. |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 3301000000000000 | | | | | | | | | | | | |
| OO : Community engagement increased | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | | - | 4 | 4 | 1 | 9 | - | 4 | 2 | | 6 | 3 | The College was able to establish active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities through a Memorandum of Agreement for the second quarter. Enumerated were the following: 1. Memorandum of Agreement between ASSCAT and CSU, Butuan City; 2. Memorandum of Agreement between ASSCAT and BLGU Nueva Era, Bunawan Agusan del Sur; 3. Memorandum of Agreement between ASSCAT and Commission On Human Rights; 4. Memorandum of Agreement between ASSCAT and Province -Led Agriculture and Fisheries Extension System (PAFES); 5. Memorandum of Agreement between ASSCAT and BLGU Pangyan, Trento, Agusan del Sur; and 6. Memorandum of Agreement between ASSCAT and Commission on Human Rights |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Number of trainees weighted by the length of training | | 375 | 725 | 1225 | 180 | 2,505 | 547 | 1061 | 546.25 | | 2,154.25 | 350.75 | Accomplished. The College was able to accomplish 2,154.25 on the number of trainees weighted by the length of training for the from 1st to 3rd Quarter. Resulting for an overall accomplishment rate of 88% as of third quarter. |
| 2. Number of extension programs organized | | 3 | 5 | 6 | 2 | 16 | 3 | 5 | 6 | | 14 | 2 | The institution continuously organized and supported extension programs consistent with the institutions mandated and priority programs. As a result, through the Office of the Extension Services, the institution was able to conduct 14 extension programs to its |

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|---|-----------|-------------------------------|-------------|-------------|-------------|--------|---------------------------------------|-------------|-------------|-------------|---------|-----------------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| | | | | | | | | | | | | | adopted Barangays and beneficiaries. Enumerated below are the following extension programs organized and supported consistent with the SUC's mandated and priority programs: 1. Meeting the Bantay Gubat Community Phase II : First Step for a Culture-based conservation for Philippine Eagle and other Wildlife in Barangay Pangyan Forest Area, Trento, Agusan del Sur; 2. Unlocking Success: Comprehensive Training Needs Assessment and Seminar for SME Owners- Fostering Research, Entrepreneurial Orientation and |
| | | | | | | | | | | | | | Mastering the marketing Mix; 3. The Giant Swamp Taro 3 PRO's (PROmote, PROtect and PROduce); 4. Setting up an online store/platform using Canva and Socmed; 5. Training on Organic Moringa Production and Massive Seedling Distribution; 6. Young Advocates Practising Agro Ecological Knowledge (YAPAK); 7. Vertical Farming Innovations for Maximizing Lettuce (Lactuca sativa) Yield: A Practical Extension Initiative; 8. Training Seminar on High Value Spices Production and Utilization with Organic Concoction Application; 9. Training on Sloping Agricultural Land Technology (SALT) for AEW's; 10. Strengthening Teachers Proficiency in Diverse Teaching Strategies and Technology Utilization; 11. Training on Bio Pesticides Preparation and Formulation using Various Agroforestry Botanicals; 12. Training Workshop on the Preparation of Audio-Visual Strategic Intervention Materials (SIM); 13. Paghasa: Civil Service Review; and 14. Healthy Forest for Healthy People |
| and supported consistent with the SUC's mandated and priority programs | | | | | | | | | | | | | |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | | 70.00% | 70.00% | 70.00% | 70.00% | 70.00% | 100.00% | 100.00% | 100.00% | | 100.00% | 30.00% | 100% out of the 70% 1st to 3rd quarter target was accomplished since all beneficiaries rated the 14 conducted activities during the 1st to 3rd quarter with satisfactory or higher surpassing the target by 30%. |

Prepared By:

 LEOLYN MAE P. JUSAY
 Planning Officer
 Date: October 30, 2024 04:38 PM

In coordination with:

 ELINCE M. AMARANTE
 Budget Officer
 Date: October 30, 2024 04:38 PM

Approved By:

 JOY C. CANISTRANO
 College President
 Date: October 30, 2024 04:39 PM

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2024

Department : State Universities and Colleges (SUCs)
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| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| HIGHER EDUCATION PROGRAM | 310100000000000 | | | | | | | | | | | | |
| OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | | - | 33.00% | 33.00% | 33.00% | 33.00% | - | 80.81% (219/271) | | | 80.81% (219/271) | 47.81% | Fully Accomplished. Surpassed overall target with a positive variance of 47.81%. The Licensure Examination for Professional Teacher (Elementary and Secondary) and Civil Engineer were conducted on March and April 2024 respectively. Results are as follows: LET (March 2024): - Elementary Level – 82.81% (57/69) - Secondary Level – 80.40% (160/199) Civil Engineer (April) - 66.67% (2/3) Thus, resulting to the overall performance of the College of 80.81% (219/271) as of June 30, 2024. |
| 2. Percentage of graduates (2 years prior) that are employed | | - | 15.00% | 22.00% | 6.00% | 43.00% | 1.46% (16/1096) | 12.41% (136/1096) | | | 13.87% (152/1096) | 29.13% | As of June 30, 2024, the College was able to trace 13.87% (152/1096) employed graduates of FY 2022. Hence, the College is expediting all its efforts and resources to increase the number of traced students. |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | | - | - | 58.00% | - | 58.00% | - | - | | | - | | The number of undergraduate students enrolled in CHED and RDC identified priority programs will be determined during the 1st Semester of A.Y. 2024-2025 which will be on the month of August, 2024, since the enrollment process is still on-going. Hence, the physical accomplishment of the target will be reflected on the 3rd quarter. |
| 2. Percentage of undergraduate programs with accreditation | | 55.56% | - | 11.11% | - | 66.67% | 66.67% (12/18) | 33.33% (6/18) | | | 100% (18/18) | 33.33% | Accomplished. 18 (100%) creditable programs were accredited by the AACCUP. Overall target accomplished with a positive variance of 33.33%. |
| ADVANCED EDUCATION PROGRAM | 320100000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote economic productivity and innovation | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | | | | | | | | | | | | | |
| a. pursuing advanced research degree | | | | | | | | | | | | | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| programs (Ph.D.) or | | | | | | | | | | | | | |
| b. actively pursuing within the last three (3) | | - | 20.00% | 25.00% | 8.00% | 53.00% | 75% (18/24) | 25% (6/24) | | | 100% (24/24) | 47% | Accomplished. First and second quarter targets as well as overall target accomplished with a positive variance of 47%. This implies that the graduate school faculty were actively engaged to different research works. |
| years (investigative research, basic and applied scientific research, policy research, social science research) or | | | | | | | | | | | | | |
| c. producing technologies for commercialization or livelihood improvement or | | | | | | | | | | | | | |
| d. whose research work resulted in an extension program | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs | | - | - | 53.00% | - | 53.00% | | | | | | | The number of graduate students enrolled in CHED and RDC Identified priority programs will be determined during the 1st Semester of A.Y. 2024-2025 which will be on the month of August, 2024, since the enrollment process is still on-going. Hence, the physical accomplishment of target will be reflected on the 3rd quarter. |
| 2. Percentage of accredited graduate programs | | - | 75.00% | - | - | 75.00% | 100% (3/3) | | | | 100% (3/3) | 25% | Accomplished. 100% (3/3) of the creditable graduate programs were accredited by AACUP. However, these programs (MS Animal Science, Horticulture and Agronomy) are subject for gradual phase-out. Moreover, the 6 newly opened program offerings are not eligible for accreditation yet. |
| RESEARCH PROGRAM | 320200000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote economic productivity and innovation | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | | 1 | 2 | 3 | - | 6 | | 1 | | | 1 | 5 | Some of the research output that are ready for transfer are still undergoing additional experimentations and conduct trial. However, it is expected by 3rd Quarter, the technology will be transferred to community. |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Number of research outputs completed | | 7 | 14 | 12 | 7 | 40 | 13 | 17 | | | 30 | 10 | Accomplished. Exceeded second quarter target. Resulting to an overall accomplishment of 30 (1st to 2nd quarter) with a positive variance of 9 |

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Agusan del Sur State College of Agriculture and Technology
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 104 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance as of June 30, 2024 | Remarks |
|--|------------------------|-------------------------------|-------------|-------------|-------------|--------|---------------------------------------|--------------|-------------|-------------|----------------|------------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| within the year | | | | | | | | | | | | | research outputs completed as of June 30, 2024. |
| 2. Percentage of research outputs presented | | - | 20.00% | 15.00% | 5.00% | 40.00% | 20% (8/40) | 7.50% (3/40) | | | 27.50% (11/40) | 12.50% | Accomplished. First and second quarter targets were accomplished with a positive variance of 7.5%. |
| in national, regional, and international fora | | | | | | | | | | | | | |
| within the year | | | | | | | | | | | | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 330100000000000 | | | | | | | | | | | | |
| OO : Community engagement increased | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Number of active partnerships with | | - | 4 | 4 | 1 | 9 | - | 4 | | | 4 | 5 | Accomplished. The College was able to establish active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities through a Memorandum of Agreement for the second quarter. Enumerated were the following: 1. Memorandum of Agreement between ASSCAT and CSU, Butuan City; 2. Memorandum of Agreement between ASSCAT and BLGU Nueva Era., Bunawan Agusan del Sur; 3. Memorandum of Agreement between ASSCAT and Commission On Human Rights; and 4. Memorandum of Agreement between ASSCAT and Province -Led Agriculture and Fisheries Extension System (PAFES) |
| LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Number of trainees weighted by the | | 375 | 725 | 1225 | 180 | 2,505 | 547 | 1061 | | | 1,608 | 897 | Accomplished. The College was able to accomplish 1,061 on the number of trainees weighted by the length of training for the 2nd Quarter. Resulting for an overall accomplishment of 1,608 as of June 30, 2024 |
| length of training | | | | | | | | | | | | | |
| 2. Number of extension programs organized | | 3 | 5 | 6 | 2 | 16 | 3 | 5 | | | 8 | 8 | Accomplished. Second quarter accomplished. Enumerated below are the following extension programs organized and supported consistent with the SUC's mandated and priority programs: 1. Setting up an online store/platform using Canva and Socmed; 2. Training on Organic Moringa Production and Massive Seedling Distribution; 3. Young Advocates Practising Agro Ecological Knowledge (YAPAK); 4. Vertical Farming Innovations for Maximizing Lettuce (Lactuca sativa) Yield: A Practical Extension Initiative; and 5. Training Seminar on High Value Spices Production and Utilization with Organic Concoction Application. |
| and supported consistent with the SUC's mandated and priority programs | | | | | | | | | | | | | |

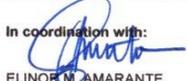
Department : State Universities and Colleges (SUCs)
 Agency/Entity : Agusan del Sur State College of Agriculture and Technology
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 104 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance as of June 30, 2024 | Remarks |
|---|-----------|-------------------------------|-------------|-------------|-------------|--------|---------------------------------------|-------------|-------------|-------------|---------|------------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | | 70.00% | 70.00% | 70.00% | 70.00% | 70.00% | 100.00% | 100.00% | | | 100.00% | 30.00% | 100% out of the 70% second quarter target was accomplished since all beneficiaries rated the 5 conducted activities during the 2nd quarter with satisfactory or higher surpassing the second quarter target by 30%. |

Prepared By:


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 Date: July 22, 2024 10:54 AM

In coordination with:


 ELINOR M. AMARANTE
 Budget Officer III
 Date: July 22, 2024 10:54 AM

Approved By:


 JOY C. CAPISTRANO
 College President
 Date: July 22, 2024 10:59 AM

Digitally signed by
 JOY C. CAPISTRANO
 Date: 2024.07.20
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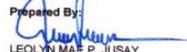
QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2024

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Agusan del Sur State College of Agriculture and Technology
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 104 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance as of March 31, 2024 | Remarks |
|--|-------------------------|-------------------------------|-------------|-------------|-------------|--------|---------------------------------------|-------------|-------------|-------------|--------|-------------------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| HIGHER EDUCATION PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | | - | 33.00% | 33.00% | 33.00% | 33.00% | - | | | | | - | No schedule of examinations results release yet as of first quarter. |
| 2. Percentage of graduates (2 years prior) that are employed | | - | 15.00% | 22.00% | 6.00% | 43.00% | 48.40% | | | | 48.40% | 5.40% | Although no targets were set for the first quarter, 2 prior years data shows that an accomplishment of 48.4% or 51/128 traced graduates are employed. Thus, complying the overall annual target of 43% with a positive variance of 5.4% as of First Quarter. |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | | - | - | 58.00% | - | 58.00% | 84.98% | | | | 84.98% | 29.98% | The positive variance of 29.98% resulted from the effort of the institution in proposing programs that are not CHED-identified priority programs to the Caraga Regional Development Council (RDC) to be included as one of the priority programs of the Region (approved pursuant to Caraga-RDC Resolution No. 16 series of 2023). |
| 2. Percentage of undergraduate programs with accreditation | | 55.56% | - | 11.11% | - | 66.67% | 66.67% | | | | 66.67% | 11.11% | Accomplished. As of first quarter, 12 (66.67%) accreditable programs were accredited by the AACCUP. |
| ADVANCED EDUCATION PROGRAM | 3201000000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote economic productivity and innovation | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | | | | | | | | | | | | | |
| a. pursuing advanced research degree programs (Ph.D.) or | | | | | | | | | | | | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | - | 20.00% | 25.00% | 8.00% | 53.00% | 75.00% | | | | 75.00% | 22.00% | Accomplished. Although no target was set for the first quarter, the overall target was accomplished with a positive variance of 22%. |
| c. producing technologies for commercialization or livelihood improvement or | | | | | | | | | | | | | |
| d. whose research work resulted in an extension program | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of graduate students enrolled | | - | - | 53.00% | - | 53.00% | 94.06% | | | | 94.06% | 41.06% | Accomplished. The positive variance of 41.06% resulted from the effort of the institution in proposing programs that are not CHED-identified priority programs to the Caraga Regional Development Council (RDC) to be included as one of |

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 Agency/Entity : Agusan del Sur State College of Agriculture and Technology
 Operating Unit : < not applicable >
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| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance as of March 31, 2024 | Remarks |
|--|-----------------------|-------------------------------|-------------|-------------|-------------|--------|---------------------------------------|-------------|-------------|-------------|---------|-------------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| In CHED-identified or RDC-identified priority programs | | | | | | | | | | | | | the priority programs of the Region (approved pursuant to Caraga-RDC Resolution No. 16 series of 2023). |
| 2. Percentage of accredited graduate programs | | - | 75.00% | - | - | 75.00% | 75.00% | | | | 75.00% | | Accomplished. Overall target is already accomplished by first quarter since 75% or 3 programs under the graduate school are accredited by the AACCCUP. |
| RESEARCH PROGRAM | 32020000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote economic productivity and innovation | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | | 1 | 2 | 3 | - | 6 | 1 | | | | 1 | - | First Quarter target accomplished. |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Number of research outputs completed within the year | | 7 | 14 | 12 | 7 | 40 | 13 | | | | 13 | 6 | First quarter target accomplished with a positive variance of 6 research outputs completed. |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | | - | 20.00% | 15.00% | 5.00% | 40.00% | 20.00% | | | | 20.00% | 20.00% | Although no targets were set for the first quarter, there is still an accomplishment of 20% or 11 out of 40 due to the availability of research conferences where personnel were able to present their research papers. |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 33010000000000 | | | | | | | | | | | | |
| OO : Community engagement increased | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | | - | 4 | 4 | 1 | 9 | - | | | | - | - | No target for First Quarter. |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Number of trainees weighted by the length of training | | 375 | 725 | 1225 | 180 | 2,505 | 547 | | | | 547 | 172 | First quarter target accomplished with a positive variance of 172 trainees. |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | | 3 | 5 | 6 | 2 | 16 | 3 | | | | 3 | - | 100% of the first quarter target or 3 out of the 3 target was accomplished. |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | | 70.00% | 70.00% | 70.00% | 70.00% | 70.00% | 100.00% | | | | 100.00% | 30.00% | 100% out of the 70% first quarter target was accomplished since all beneficiaries rated the 3 conducted activities satisfactory or higher surpassing the first quarter target by 30%. |

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Approved By: 
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 College President
 Date: April 23, 2024 03:59 PM