

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Bunawan, Agusan del Sur

ANNUAL PROCUREMENT PLAN NON-CSE FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-01-101-01	Construction of Academic Building - College of Arts and Sciences	Physical Plant and Development	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	GoP	10,000,000.00		10,000,000.00	Construction of Academic Building - College of Arts and Sciences
1-01-101-01	Electricity Expenses	General Services	Competitive Bidding	To be purchased Monthly				GoP	9,240,000.00	9,240,000.00		Electricity Expenses
1-01-101-01	Food Supplies	GAD	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	GoP	200,000.00	200,000.00		Food Supplies
1-01-101-01	Garments (Uniforms and Costumes)	Various Offices	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	GoP	516,500.00	516,500.00		Garments (Uniforms and Costumes)
1-01-101-01	General Merchandise	Various Offices	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	GoP	37,950.00	37,950.00		General Merchandise
1-01-101-01	Land Survey and Patent Application Fees	Supply Office	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	GoP	634,000.00	634,000.00		Land Survey and Patent Application Fees
1-01-101-01	Legal Services	Office of the President	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	GoP	90,000.00	90,000.00		Legal Services
1-01-101-01	Motor/Machinery Supplies and Materials	Motorpool/General Services	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	GoP	1,240,420.00	1,240,420.00		Motor/Machinery Supplies and Materials
1-01-101-01	Oil Fuel and Lubricants	Motorpool/General Services	Competitive Bidding	To be purchased Monthly				GoP	1,165,472.00	1,165,472.00		Oil Fuel and Lubricants - contract agreement (only existing gas station in the locality)
1-01-101-01	Repair and Maintenance	Motorpool/General Services	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	GoP	1,023,015.00	1,023,015.00		Repair and Maintenance
1-01-101-01	Tarpaulin Printing	GAD/QMR	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	GoP	7,500.00	7,500.00		Tarpaulin Printing
1-01-101-01	Veterinary Supplies and Materials	Veterinary Services	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	GoP	20,000.00	20,000.00		Veterinary Supplies and Materials
								Sub-total	24,174,857.00	14,174,857.00	10,000,000.00	To be sourced out from General Appropriations Act (GAA) Fund
2-06-441-04	Books and Instructional Materials	College of Teacher Education	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	32,800.00	32,800.00		Books and Instructional Materials
2-06-441-04	Drugs and Medicine	Extension Services	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	7,267.00	7,267.00		Drugs and Medicine
2-06-441-04	Food and Decoration Supplies	Registrar's Office	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	192,650.00	192,650.00		Food and Decoration Supplies
2-06-441-04	Furnitures and Fixtures	Various Offices	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	958,600.00	783,600.00	175,000.00	Furnitures and Fixtures
2-06-441-04	Garments (Uniforms and Costumes)	Sports and Socio Cultural	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	313,500.00	313,500.00		Garments (Uniforms and Costumes)
2-06-441-04	Laboratory Supplies and Materials	Physics Laboratory	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	50,915.60	50,915.60		Laboratory Supplies and Materials
2-06-441-04	Outsourcing of Security Guards	Security Services	Competitive Bidding	11/4/2019	11/26/2019	11/30/2019	12/2/2019	Income	6,510,000.00	6,510,000.00		Outsourcing of Security Guards
2-06-441-04	Printing Expenses (Tarpaulin, School Paper Publication, Student Yearbook, Journal Publication, Vehicle Sticker and ID Sling with PVC)	Various Offices	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	1,399,670.00	1,399,670.00		Printing Expenses (Tarpaulin, School Paper Publication, Student Yearbook, Journal Publication, Vehicle Sticker and ID Sling with PVC)
2-06-441-04	Procurement of NSTP and PE Uniform	Business and Management Office	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	1,485,000.00	1,485,000.00		Procurement of NSTP and PE Uniform
2-06-441-04	Psychological Testing Materials	Guidance Office	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	1,155,000.00	1,155,000.00		Psychological Testing Materials
2-06-441-04	Repair and Maintenance	Registrar's Office	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	40,000.00	40,000.00		Repair and Maintenance
2-06-441-04	Sports Supplies, Materials and Equipment	Sports Development	Competitive Bidding	11/4/2019	11/26/2019	11/30/2019	12/2/2019	Income	287,860.00	227,860.00	60,000.00	Sports Supplies, Materials and Equipment
2-06-441-04	Subscription (Web and DNS Hosting)	MIS	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	56,000.00	56,000.00		Subscription (Web and DNS Hosting)
2-06-441-04	Subscription (Plagiarism Software)	RDE	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	10,000.00	10,000.00		Subscription (Plagiarism Software)
2-06-441-04	Token	RDE	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	31,500.00	31,500.00		Token
								Sub-total	12,530,762.60	12,295,762.60	235,000.00	To be sourced out from Special Trust Fund (STF) - Tuition Fee
2-06-441-04	Books	College Library	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	1,000,000.00	1,000,000.00		Books
2-06-441-04	Binding Expenses	College Library	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	37,500.00	37,500.00		Binding Expenses

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2-06-441-04	Consulting/Training Services	ICT	Competitive Bidding	11/4/2019	11/26/2019	11/30/2019	12/2/2019	Income	60,000.00	60,000.00		Consulting/Training Services
2-06-441-04	Computer and ICT Supplies	ICT	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	442,289.60	101,745.05	340,544.55	Computer and ICT Supplies
2-06-441-04	Drugs and Medicine	College Clinic	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	99,890.50	99,890.50		Drugs and Medicine
2-06-441-04	Furnitures and Fixtures	College Library/Socio Cultural Development	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	210,000.00	95,000.00	115,000.00	Furnitures and Fixtures
2-06-441-04	Garments (Costumes and Accessories)	Socio Cultural Development	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	295,523.00	295,523.00		Garments (Costumes and Accessories)
2-06-441-04	Intranet Link (Fiber Optic Connectivity)	ICT	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	600,000.00	600,000.00		Intranet Link (Fiber Optic Connectivity)
2-06-441-04	Laboratory Supplies and Equipment	TLE Laboratory/Food Processing Laboratory	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	1,191,050.00	1,191,050.00		Laboratory Supplies and Equipment
2-06-441-04	Medical Supplies and Equipment	College Clinic	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	176,000.00	146,000.00	30,000.00	Medical Supplies and Equipment
2-06-441-04	Musical Instruments and Equipment	Socio Cultural Development	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	93,100.00	75,100.00	18,000.00	Musical Instruments and Equipment
2-06-441-04	Office Equipment	Various Offices	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	300,036.00	300,036.00		Office Equipment
2-06-441-04	Renewal - Library Automation	College Library	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	63,000.00	63,000.00		Renewal - Library Automation
2-06-441-04	Repair and Maintenance	ICT/College Library	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	131,000.00	131,000.00		Repair and Maintenance
2-06-441-04	Subscription (Internet and Cable TV)	ICT	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	812,400.00	812,400.00		Subscription (Internet and Cable TV)
2-06-441-04	Subscription (Print and E-Journal)	College Library	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	350,000.00	350,000.00		Subscription (Print and E-Journal)
								Sub-total	5,861,789.10	5,358,244.55	503,544.55	To be sourced out from Fiduciary Fund (FF)- Laboratory Fee
2-07-550-04	Agricultural Chemicals	Plant Tissue Culture Laboratory	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	10,450.00	10,450.00		Agricultural Chemicals
2-07-550-04	Agricultural Farm Inputs	Various Offices	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	35,344.00	35,344.00		Agricultural Farm Inputs
2-07-550-04	Agricultural Products (Seeds, Plants)	Various Offices	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	20,810.00	20,810.00		Agricultural Products (Seeds, Plants)
2-07-550-04	Agricultural Tools and Materials	Various Offices	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	24,910.00	24,910.00		Agricultural Tools and Materials
2-07-550-04	Animal Feeds	Various Offices	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	837,780.00	837,780.00		Animal Feeds
2-07-550-04	Construction Supplies and Materials	Various Offices	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	3,470.00	3,470.00		Construction Supplies and Materials
2-07-550-04	Fish Fingerlings	Aquaculture Project	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	5,500.00	5,500.00		Fish Fingerlings
2-07-550-04	Fuel, Oil and Lubricant	Various Offices	Competitive Bidding	To be purchased Monthly				Income	7,200.00	7,200.00		Oil Fuel and Lubricants - contract agreement (only existing gas station in the locality)
2-07-550-04	General Merchandise	Various Offices	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	57,224.00	57,224.00		General Merchandise
2-07-550-04	Laboratory Supplies	Horticulture Project	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	360.00	360.00		Laboratory Supplies
2-07-550-04	Live Animals	Poultry Project	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	88,000.00	88,000.00		Live Animals
2-07-550-04	Organic Fertilizers	Various Offices	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	5,700.00	5,700.00		Organic Fertilizers
2-07-550-04	Repair and Maintenance	Water Refilling Station	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	18,000.00	18,000.00		Repair and Maintenance
2-07-550-04	Tarpaulin Printing	Vermiculture Project	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	1,040.00	1,040.00		Tarpaulin Printing
2-07-550-04	Water System Supplies and Materials	Water Refilling Station	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	41,904.00	41,904.00		Water System Supplies and Materials
								Sub-total	1,157,692.00	1,157,692.00		To be sourced out from Revolving Fund (RF)

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2-07-550-04	Agricultural Farm Inputs	Corn/Rice/Oil Palm Production	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	901,395.00	901,395.00		Agricultural Farm Inputs
2-07-550-04	Agricultural Products (Seeds, Plants)	Corn/Rice Production	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	226,600.00	226,600.00		Agricultural Products (Seeds, Plants)
2-07-550-04	Agricultural Supplies and Materials	Corn/Oil Palm Production	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	96,124.00	96,124.00		Agricultural Supplies and Materials
2-07-550-04	Fuel, Oil and Lubricant	Oil Palm Production	Competitive Bidding	To be purchased Monthly				Income	105,760.00	105,760.00		Oil Fuel and Lubricants - contract agreement (only existing gas station in the locality)
2-07-550-04	Road Graveling and Compaction (320 cu.m.)	Oil Palm Production	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	308,742.61	308,742.61		Road Graveling and Compaction (320 cu.m.)
								Sub-total	1,638,621.61	1,638,621.61		To be sourced out from Income Generating Fund (IGF)
2-06-441-04	Cleaning/Janitorial Supplies and Materials (Nylon for Brushcutter and Empty Sacks)	ASSCAT Trento Campus	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	8,150.00	8,150.00		Cleaning/Janitorial Supplies and Materials (Nylon for Brushcutter and Empty Sacks)
2-06-441-04	Communication Expenses	ASSCAT Trento Campus	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	12,000.00	12,000.00		Communication Expenses
2-06-441-04	Complete Installation of Water System	ASSCAT Trento Campus	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	300,000.00	300,000.00		Complete Installation of Water System
2-06-441-04	Computer and ICT Supplies	ASSCAT Trento Campus	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	1,400.00	1,400.00		Computer and ICT Supplies
2-06-441-04	Drugs and Medicine	ASSCAT Trento Campus	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	10,650.00	10,650.00		Drugs and Medicine
2-06-441-04	Electricity Expenses	ASSCAT Trento Campus	Competitive Bidding	To be purchased Monthly				Income	360,000.00	360,000.00		Electricity Expenses
2-06-441-04	Furnitures and Fixtures	ASSCAT Trento Campus	Competitive Bidding	To be purchased Quarterly				Income	218,500.00	141,000.00	77,500.00	Furnitures and Fixtures
2-06-441-04	Garments (Curtains and Accessories)	ASSCAT Trento Campus	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	4,900.00	4,900.00		Garments (Curtains and Accessories)
2-06-441-04	Laboratory Supplies and Equipment	ASSCAT Trento Campus	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	14,614.00	14,614.00		Laboratory Supplies and Equipment
2-06-441-04	Medical Supplies and Equipment	ASSCAT Trento Campus	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	109,962.59	60,462.59	49,500.00	Medical Supplies and Equipment
2-06-441-04	Office Equipment	ASSCAT Trento Campus	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	614,228.08	19,600.00	594,628.08	Office Equipment
2-06-441-04	Oil, Fuel and Lubricants	ASSCAT Trento Campus	Competitive Bidding	To be purchased Monthly				Income	66,355.68	66,355.68		Oil Fuel and Lubricants - contract agreement (only existing gas station in the locality)
2-06-441-04	Paper - Answer Sheet for Scantron Machine	ASSCAT Trento Campus	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	238,070.00	238,070.00		Paper - Answer Sheet for Scantron Machine
2-06-441-04	Printing Expenses (School Paper Publication)	ASSCAT Trento Campus	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	272,320.00	272,320.00		Printing Expenses (School Paper Publication)
2-06-441-04	Repair and Maintenance	ASSCAT Trento Campus	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	520,000.45	520,000.45		Repair and Maintenance
								Sub-total	2,751,150.80	2,029,522.72	721,628.08	To be sourced out from Special Trust Fund (STF) - Tuition Fee
2-06-441-04	Books	ASSCAT Trento Campus	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	600,000.00	600,000.00		Books
2-06-441-04	Computer and ICT Supplies	ASSCAT Trento Campus	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	1,400.00	1,400.00		Computer and ICT Supplies
2-06-441-04	Electricity Expenses (ICT Laboratory)	ASSCAT Trento Campus	Competitive Bidding	To be purchased Monthly				Income	120,000.00	120,000.00		Electricity Expenses (ICT Laboratory)

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2-06-441-04	Furnitures and Fixtures	ASSCAT Trento Campus	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	290,300.00	254,800.00	35,500.00	Furnitures and Fixtures
2-06-441-04	Garments (Uniform and Costumes)	ASSCAT Trento Campus	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	89,000.00	89,000.00		Garments (Uniform and Costumes)
2-06-441-04	ICT Personnel Development Assistance (Training)	ASSCAT Trento Campus	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	132,000.00	132,000.00		ICT Personnel Development Assistance (Training)
2-06-441-04	Medical Supplies and Equipment (First Aid Kit)	ASSCAT Trento Campus	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	10,000.00	10,000.00		Medical Supplies and Equipment (First Aid Kit)
2-06-441-04	Musical Instruments	ASSCAT Trento Campus	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	12,500.00	12,500.00		Musical Instruments
2-06-441-04	Office Equipment	ASSCAT Trento Campus	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	41,000.00	11,000.00	30,000.00	Office Equipment
2-06-441-04	Repair and Maintenance	ASSCAT Trento Campus	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	33,600.00	33,600.00		Repair and Maintenance
2-06-441-04	Sports Supplies and Equipment	ASSCAT Trento Campus	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	146,764.00	116,764.00	30,000.00	Sports Supplies and Equipment
2-06-441-04	Subscription (Internet)	ASSCAT Trento Campus	Competitive Bidding	1/3/2020	1/27/2020	1/30/2020	1/31/2020	Income	268,800.00	268,800.00		Subscription (Internet)
								Sub-total	1,745,364.00	1,649,864.00	95,500.00	To be sourced out from Fiduciary Fund (FF)- Laboratory Fee
								Grand Total	49,880,237.11	38,304,564.48	11,555,672.63	

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Checked by:


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Budget Officer

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