

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Bunawan, Agusan del Sur

ANNUAL PROCUREMENT PLAN C.Y. 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Capital Outlay:												
1-01-101-01	Completion of College of Arts and Sciences Building	Physical Plant and Development	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	15,000,000.00		15,000,000.00	Completion of College of Arts and Sciences Building
1-01-101-01	Completion of Academic Building - Technology and Livelihood Education	Physical Plant and Development	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	13,500,000.00		13,500,000.00	Completion of Academic Building - Technology and Livelihood Education
1-01-101-01	Road Network Development	Physical Plant and Development	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	29,896,000.00		29,896,000.00	Road Network Development
1-01-101-01	Completion of Covered Court	Physical Plant and Development	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	8,000,000.00		8,000,000.00	Completion of Covered Court
1-01-101-01	Slope Protection Development (Front area of RDEC and Back area of ICT Complex)	Physical Plant and Development	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	3,464,000.00		3,464,000.00	Slope Protection Development (Front area of RDEC and Back area of ICT Complex)
1-01-101-01	Construction of RDEC Food Innovation Center	Physical Plant and Development	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	29,374,000.00		29,374,000.00	Construction of RDEC Food Innovation Center
	Training and Scholarship Expenses:												
1-01-101-01	Training Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	1,723,000.00	1,723,000.00		Training Expenses
	Supplies and Materials:												
1-01-101-01	Office Supplies	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	2,379,000.00	2,379,000.00		Office Supplies
1-01-101-01	Accountable Forms	Cashiers Office	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	250,000.00	250,000.00		Accountable Forms
1-01-101-01	Animal/Zoological Supplies Expenses	Various Projects	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	543,000.00	543,000.00		Animal/Zoological Supplies Expenses
1-01-101-01	Agricultural Supplies Expenses	Various Projects	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	2,954,000.00	2,954,000.00		Agricultural Supplies Expenses
1-01-101-01	Chemical and Filtering Supplies Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	5,000.00	5,000.00		Chemical and Filtering Supplies Expenses
1-01-101-01	Drug and Medicine Supplies	College Clinic	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	101,000.00	101,000.00		Drug and Medicine Supplies
1-01-101-01	Medical, Dental and Laboratory Supplies	College Clinic	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	20,000.00	20,000.00		Medical, Dental and Laboratory Supplies
1-01-101-01	Gasoline, Oil and Lubricants Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	1,692,000.00	1,692,000.00		Gasoline, Oil and Lubricants Expenses
1-01-101-01	Textbook and Instructional Materials Expenses	College Library	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	3,020,000.00	3,020,000.00		Textbook and Instructional Materials Expenses
1-01-101-01	Other Supplies Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	4,424,000.00	4,424,000.00		Other Supplies Expenses
	Utility Expenses:												
1-01-101-01	Water Expenses	Administration	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	153,000.00	153,000.00		Water Expenses
1-01-101-01	Electricity Expenses	Administration	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	17,036,000.00	17,036,000.00		Electricity Expenses
1-01-101-01	Conduct of Activities for Sports and Culture Development	Sports and Socio-cultural	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	500,000.00	500,000.00		Conduct of Activities for Sports and Culture Development
1-01-101-01	ICT Connection and Other Equipment	ICT Center	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	500,000.00	500,000.00		ICT Connection and Other Equipment
	Communication Expenses:												
1-01-101-01	Postage Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	177,000.00	177,000.00		Postage Expenses
1-01-101-01	Mobile Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	247,000.00	247,000.00		Mobile Expenses
1-01-101-01	Internet Expenses	Administration	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	1,509,000.00	1,509,000.00		Internet Expenses
1-01-101-01	Cable, Satellite, Telegraph and Radio Expenses	Administration	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	6,000.00	6,000.00		Cable, Satellite, Telegraph and Radio Expenses
	Professional Fees:												
1-01-101-01	Legal Services	Administration	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	143,000.00	143,000.00		Legal Services
1-01-101-01	Auditing Services	Administration	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	100,000.00	100,000.00		Auditing Services
1-01-101-01	Consultancy Services	Administration	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	90,000.00	90,000.00		Consultancy Services

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
	General Services:												
1-01-101-01	Security Services	Security Services	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	8,910,000.00	8,910,000.00		Security Services
	Repair and Maintenance:												
1-01-101-01	Land Improvements	Administration	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	150,000.00	150,000.00		Land Improvements
1-01-101-01	Building and Structures	Administration	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	1,800,000.00	1,800,000.00		Building and Structures
1-01-101-01	Office Equipment	Administration	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	318,000.00	318,000.00		Office Equipment
1-01-101-01	ICT Equipment	Administration	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	384,000.00	384,000.00		ICT Equipment
1-01-101-01	Other Machinery and Equipment	Administration	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	171,000.00	171,000.00		Other Machinery and Equipment
1-01-101-01	Furniture and Fixtures	Administration	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	322,000.00	322,000.00		Furniture and Fixtures
1-01-101-01	Transportation Equipment	Administration	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	910,000.00	910,000.00		Transportation Equipment
	Taxes, Insurance, Premiums and Other Fee:												
1-01-101-01	Taxes, Duties and Licenses	Administration	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	100,000.00	100,000.00		Taxes, Duties and Licenses
1-01-101-01	Insurance Expenses	Administration	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	1,500,000.00	1,500,000.00		Insurance Expenses
	Other Maintenance and Operating Expenses:												
1-01-101-01	Advertising Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	135,000.00	135,000.00		Advertising Expenses
1-01-101-01	Printing and Publication Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	595,000.00	595,000.00		Printing and Publication Expenses
1-01-101-01	Transportation and Delivery Expense	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	70,000.00	70,000.00		Transportation and Delivery Expense
1-01-101-01	Buildings and Structures	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	60,000.00	60,000.00		Buildings and Structures
1-01-101-01	Survey, Research and Development Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	1,975,000.00	1,975,000.00		Survey, Research and Development Expenses
1-01-101-01	Rewards and Incentives (Supplies and Materials)	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	10,000.00	10,000.00		Rewards and Incentives (Supplies and Materials)
1-01-101-01	Subscription Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	GoP	983,000.00	983,000.00		Subscription Expenses
									Sub-total	154,899,000.00	55,966,000.00	99,034,000.00	To be sourced out from General Appropriations Act (GAA) Fund
2-06-441-04	Training Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	2,862,823.00	2,862,823.00		Training Expenses
2-06-441-04	Office Supplies and Equipment	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	2,231,907.00	2,231,907.00		Office Supplies and Equipment
2-06-441-04	Drugs and Medicines Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	769,944.00	769,944.00		Drugs and Medicines Expenses
2-06-441-04	Medical, Dental and Laboratory Supplies Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	10,000.00	10,000.00		Medical, Dental and Laboratory Supplies Expenses
2-06-441-04	Fuel, Oil and Lubricants Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	170,000.00	170,000.00		Fuel, Oil and Lubricants Expenses
2-06-441-04	Textbooks and Instructional Materials Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	130,000.00	130,000.00		Textbooks and Instructional Materials Expenses
2-06-441-04	Other Supplies and Materials Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	1,335,790.00	1,335,790.00		Other Supplies and Materials Expenses
2-06-441-04	Water Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	50,274.00	50,274.00		Water Expenses
2-06-441-04	Electricity Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	665,114.00	665,114.00		Electricity Expenses
2-06-441-04	Postage and Courier Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	101,588.00	101,588.00		Postage and Courier Expenses
2-06-441-04	Mobile/Telephone Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	2,130,000.00	2,130,000.00		Mobile/Telephone Expenses
2-06-441-04	Internet Subscription Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	104,100.00	104,100.00		Internet Subscription Expenses
2-06-441-04	Rewards and Incentives (Supplies and Materials)	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	240,000.00	240,000.00		Rewards and Incentives (Supplies and Materials)
2-06-441-04	Consultancy Services	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	50,000.00	50,000.00		Consultancy Services
2-06-441-04	Repairs and Maintenance - Buildings and Other Structures	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	140,000.00	140,000.00		Repairs and Maintenance - Buildings and Other Structures

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2-06-441-04	Repairs and Maintenance - Machinery and Equipment	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	200,000.00	200,000.00		Repairs and Maintenance - Machinery and Equipment
2-06-441-04	Repairs and Maintenance - Transportation Equipment	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	80,000.00	80,000.00		Repairs and Maintenance - Transportation Equipment
2-06-441-04	Repairs and Maintenance - Furnitures and Fixtures	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	25,454.00	25,454.00		Repairs and Maintenance - Furnitures and Fixtures
2-06-441-04	Legal Services	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	13,000.00	13,000.00		Legal Services
2-06-441-04	Advertising Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	33,600.00	33,600.00		Advertising Expenses
2-06-441-04	Printing and Publication Expense	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	40,000.00	40,000.00		Printing and Publication Expense
2-06-441-04	Transportation and Delivery Expense	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	2,000.00	2,000.00		Transportation and Delivery Expense
2-06-441-04	Subscription Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	316,155.00	316,155.00		Subscription Expenses
2-06-441-04	Survey, Research, Explo and Development Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	1,530,000.00	1,530,000.00		Survey, Research, Explo and Development Expenses
2-06-441-04	Office Equipment	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	1,524,500.00		1,524,500.00	Office Equipment
2-06-441-04	Furniture and Fixture	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	40,000.00		40,000.00	Furniture and Fixture
2-06-441-04	Other Machinery and Equipment	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	840,000.00		840,000.00	Other Machinery and Equipment
2-06-441-04	Other Structures	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	280,000.00		280,000.00	Other Structures
									Sub-total	15,916,249.00	13,231,749.00	2,684,500.00	To be sourced out from Special Trust Fund (STF) - Tuition Fee
2-06-441-04	Training Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	471,485.00	471,485.00		Training Expenses
2-06-441-04	Office Supplies and Equipment	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	689,240.80	689,240.80		Office Supplies and Equipment
2-06-441-04	Animal/Zoological Supplies Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	117,279.00	117,279.00		Animal/Zoological Supplies Expenses
2-06-441-04	Agricultural Supplies Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	65,000.00	65,000.00		Agricultural Supplies Expenses
2-06-441-04	Drugs and Medicines Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	170,750.00	170,750.00		Drugs and Medicines Expenses
2-06-441-04	Medical, Dental and Laboratory Supplies Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	116,999.00	116,999.00		Medical, Dental and Laboratory Supplies Expenses
2-06-441-04	Fuel, Oil and Lubricants Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	30,200.00	30,200.00		Fuel, Oil and Lubricants Expenses
2-06-441-04	Chemical and Filtering Supplies Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	480,300.00	480,300.00		Chemical and Filtering Supplies Expenses
2-06-441-04	Other Supplies and Materials Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	3,189,547.00	3,189,547.00		Other Supplies and Materials Expenses
2-06-441-04	Water Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	7,080.00	7,080.00		Water Expenses
2-06-441-04	Electricity Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	802,200.00	802,200.00		Electricity Expenses
2-06-441-04	Postage and Courier Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	5,000.00	5,000.00		Postage and Courier Expenses
2-06-441-04	Internet Subscription Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	510,000.00	510,000.00		Internet Subscription Expenses
2-06-441-04	Awards/Rewards Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	50,000.00	50,000.00		Awards/Rewards Expenses
2-06-441-04	Repairs and Maintenance - Buildings and Other Structures	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	50,000.00	50,000.00		Repairs and Maintenance - Buildings and Other Structures
2-06-441-04	Repairs and Maintenance - Machinery and Equipment	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	66,642.00	66,642.00		Repairs and Maintenance - Machinery and Equipment
2-06-441-04	Repairs and Maintenance - Furnitures and Fixtures	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	250,000.00	250,000.00		Repairs and Maintenance - Furnitures and Fixtures
2-06-441-04	Insurance Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	642,550.00	642,550.00		Insurance Expenses
2-06-441-04	Advertising Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	1,000.00	1,000.00		Advertising Expenses
2-06-441-04	Printing and Publication Expense	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	1,202,340.00	1,202,340.00		Printing and Publication Expense
2-06-441-04	Subscription Expenses	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	700.00	700.00		Subscription Expenses
2-06-441-04	Agriculture and Forestry Equipment	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	84,240.00		84,240.00	Agriculture and Forestry Equipment

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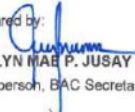
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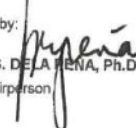
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2-06-441-04	Office Equipment	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	401,150.00		401,150.00	Office Equipment
2-06-441-04	Furniture and Fixture	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	645,000.00		645,000.00	Furniture and Fixture
2-06-441-04	Machinery	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	82,000.00		82,000.00	Machinery
2-06-441-04	Other Machineries and Equipment	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	527,958.00		527,958.00	Other Machineries and Equipment
2-06-441-04	Information and Communication Technology Equipment	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	705,816.00		705,816.00	Information and Communication Technology Equipment
2-06-441-04	Computer Software	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	1,000,000.00		1,000,000.00	Computer Software
2-06-441-04	Other Structures	Various Offices	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	280,000.00		280,000.00	Other Structures
									Sub-total	12,624,476.80	8,898,312.80	3,726,164.00	To be sourced out from Fiduciary Fund (FF)- Laboratory Fee
2-07-550-04	Training Expenses	RGMO	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	58,000.00	58,000.00		Training Expenses
2-07-550-04	Fuel, Oil and Lubricants Expenses	RGMO	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	78,600.00	78,600.00		Fuel, Oil and Lubricants Expenses
2-07-550-04	Agricultural and Marine Supplies Expenses	RGMO	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	600,000.00	600,000.00		Agricultural and Marine Supplies Expenses
2-07-550-04	Textbooks and Instructional Materials	RGMO	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	10,000.00	10,000.00		Textbooks and Instructional Materials
2-07-550-04	Repair and Maintenance - Machinery and Equipment	RGMO	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	140,000.00	140,000.00		Repair and Maintenance - Machinery and Equipment
2-07-550-04	Repair and Maintenance - Transportation Equipment	RGMO	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	100,000.00	100,000.00		Repair and Maintenance - Transportation Equipment
2-07-550-04	Survey, Research and Development Expenses	RGMO	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	100,000.00	100,000.00		Survey, Research and Development Expenses
2-07-550-04	Agricultural and Forestry Equipment	RGMO	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	200,000.00		200,000.00	Agricultural and Forestry Equipment
									Sub-total	1,286,600.00	1,086,600.00	200,000.00	To be sourced out from Income Generating Project (IGP)
2-07-550-04	Training Expenses	RGMO	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	10,000.00	10,000.00		Training Expenses
2-07-550-04	Office Supplies Expenses	RGMO	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	21,211.00	21,211.00		Office Supplies Expenses
2-07-550-04	Fuel, Oil and Lubricants Expenses	RGMO	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	10,930.00	10,930.00		Fuel, Oil and Lubricants Expenses
2-07-550-04	Agricultural and Marine Supplies Expenses	RGMO	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	1,004,905.00	1,004,905.00		Agricultural and Marine Supplies Expenses
2-07-550-04	Chemical and Filtering Supplies Expenses	RGMO	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	6,600.00	6,600.00		Chemical and Filtering Supplies Expenses
2-07-550-04	Other Supplies and Materials Expenses	RGMO	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	172,549.00	172,549.00		Other Supplies and Materials Expenses
2-07-550-04	Water Expenses	RGMO	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	11,240.00	11,240.00		Water Expenses
2-07-550-04	Electricity Expenses	RGMO	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	102,539.00	102,539.00		Electricity Expenses
2-07-550-04	Repairs and Maintenance - Building and Other Structures	RGMO	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	281,940.00	281,940.00		Repairs and Maintenance - Building and Other Structures
2-07-550-04	Repairs and Maintenance - Machinery and Equipment	RGMO	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	10,000.00	10,000.00		Repairs and Maintenance - Machinery and Equipment
2-07-550-04	Advertising Expenses	RGMO	No	Public Bidding	January 01, 2021	January 21, 2021	January 24, 2021	January 25, 2021	Income	8,540.00	8,540.00		Advertising Expenses
									Sub-total	1,640,454.00	1,640,454.00		To be sourced out from Revolving Fund (RF)
	Training Expenses	Various Offices	No	Public Bidding	02/01/2021	02/10/2021	02/11/2021	02/12/2021	IATF	420,000.00	420,000.00		Training Expenses
	Communication Expenses	Various Offices	No	Public Bidding	02/01/2021	02/10/2021	02/11/2021	02/12/2021	IATF	109,500.00	109,500.00		Communication Expenses
	Other Supplies and Materials	Various Offices	No	Public Bidding	02/01/2021	02/10/2021	02/11/2021	02/12/2021	IATF	5,000.00	5,000.00		Other Supplies and Materials
	Printing and Binding Expenses	Various Offices	No	Public Bidding	02/01/2021	02/10/2021	02/11/2021	02/12/2021	IATF	27,000.00	27,000.00		Printing and Binding Expenses
	Travelling and Transportation Expenses	Various Offices	No	Public Bidding	02/01/2021	02/10/2021	02/11/2021	02/12/2021	IATF	250,000.00	250,000.00		Travelling and Transportation Expenses
	Office Supplies and Materials	Various Offices	No	Public Bidding	02/01/2021	02/10/2021	02/11/2021	02/12/2021	IATF	101,430.40	101,430.40		Office Supplies and Materials

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Bunawan, Agusan del Sur

ANNUAL PROCUREMENT PLAN C.Y. 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel Expenses	Various Offices	No	Public Bidding	02/01/2021	02/10/2021	02/11/2021	02/12/2021	IATF	70,000.00	70,000.00		Fuel Expenses
	Representation Expenses	Various Offices	No	Public Bidding	02/01/2021	02/10/2021	02/11/2021	02/12/2021	IATF	86,000.00	86,000.00		Representation Expenses
	Professional Services	Various Offices	No	Public Bidding	02/01/2021	02/10/2021	02/11/2021	02/12/2021	IATF	767,852.00	767,852.00		Professional Services
	Electrical Supplies and Materials	Various Offices	No	Public Bidding	02/01/2021	02/10/2021	02/11/2021	02/12/2021	IATF	100,000.00	100,000.00		Electrical Supplies and Materials
	Hardware Supplies and Materials	Various Offices	No	Public Bidding	02/01/2021	02/10/2021	02/11/2021	02/12/2021	IATF	245,000.00	245,000.00		Hardware Supplies and Materials
	Subscription Expenses	Various Offices	No	Public Bidding	02/01/2021	02/10/2021	02/11/2021	02/12/2021	IATF	250,000.00	250,000.00		Subscription Expenses
	Learning Management System for Flexible Teaching-Learning Approach	Information and Communication Technology Center	No	Public Bidding	02/01/2021	02/10/2021	02/11/2021	02/12/2021	IATF	9,578,200.00		9,578,200.00	Learning Management System for Flexible Teaching-Learning Approach
	GIS-Based System Facilities and Equipment	Research, Development and Extension	No	Public Bidding	02/01/2021	02/10/2021	02/11/2021	02/12/2021	IATF	175,000.00		175,000.00	GIS-Based System Facilities and Equipment
	Land Surveying Facilities and Equipment	Office of the Vice-President for Administration, Planning and Finance	No	Public Bidding	02/01/2021	02/10/2021	02/11/2021	02/12/2021	IATF	1,183,000.00		1,183,000.00	Land Surveying Facilities and Equipment
	BIT Laboratory Equipment and Facilities	College of Engineering and Information Sciences	No	Public Bidding	02/01/2021	02/10/2021	02/11/2021	02/12/2021	IATF	10,000,000.00		10,000,000.00	BIT Laboratory Equipment and Facilities
	Fabrication Equipment and Facilities	Research, Development and Extension	No	Public Bidding	02/01/2021	02/10/2021	02/11/2021	02/12/2021	IATF	370,000.00		370,000.00	Fabrication Equipment and Facilities
	ICT Supplies and Materials	Research, Development and Extension	No	Public Bidding	02/01/2021	02/10/2021	02/11/2021	02/12/2021	IATF	80,000.00		80,000.00	ICT Supplies and Materials
									Sub-total	23,817,982.60	2,431,782.60	21,386,200.00	To be sourced out from the Custodial Fund
									Grand Total	210,284,762.40	83,253,898.40	127,030,864.00	

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