

President 3 REPORT

143rd BOT Regular Meeting
2nd Quarter CY 2024
June 5, 2024
Executive Lounge, CHED Central Office
C.P. Garcia Avenue, Diliman, Quezon City

JOY C. CAPISTRANO

College President

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PERFORMANCE INDICATOR	PHYSICAL ACCUMULATED TARGET	ACTUAL ACCOMPLISH MENT	REMARKS
HIGHER EDUCATION PROGRAM			
Outcome Indicators:			
Percentage of first-time licensure exam takers that pass the licensure exams	33%	80.81% (219/271)	Licensure Examination for Teachers (March 2024): • Elementary Level – 82.61% (57/69) • Secondary Level – 80.40% (160/199) Licensure Examination for Civil Engineer (April 2024) – 66.67% (2/3) Thus, resulting to the over-all performance of the College of 80.81%
Percentage of graduates (2 years prior) that are employed	15%	(113/752)	Targets as of 2nd quarter accomplished with 113 out of 752 or 15.02% traced graduates being employed. Continuous tracing of graduates 2 years prior by each colleges is on-going.

PERFORMANCE INDICATOR	PHYSICAL ACCUMULATED TARGET	ACTUAL ACCOMPLISHMENT	REMARKS
Output Indicators:			
Percentage of undergraduate students enrolled in CHED- identified and RDC-identified priority programs	58% (3,869/6,671)	84.98% (5,669/6,606)	Out of the 6,606 students enrolled for the 2nd Semester of A.Y. 2023-2024, 85.81% or 5,669 are enrolled in CHED and RDC-identified priority programs. Thus complying to the 58% overall annual target with a positive variance of 32.81%.
Percentage of undergraduate programs with accreditation	55.56% (10/18)	(18/18)	As of 1st quarter, 18 (100%) accreditable programs were accredited by the AACCUP. Overall target accomplished with a positive variance of 33.33%.

PERFORMANCE INDICATOR	PHYSICAL ACCUMULATED TARGET	ACTUAL ACCOMPLISHMENT	REMARKS
ADVANCED EDUCATION PROGRAM			
Outcome Indicators:			
Percentage of graduate school faculty engaged in research work applied in any of the following:			
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)	20.00%	100% (24/24)	Ist and 2nd quarter targets as well as overall target accomplished with a positive variance of 47%.

PERFORMANCE INDICATOR	PHYSICAL ACCUMULATED TARGET	ACTUAL ACCOMPLISHMENT	REMARKS
Output Indicators:			
Percentage of graduate students enrolled in CHED- identified or RDC-identified priority programs	53% (73/137)	100% (137/137)	100% or 137 out of 137 are enrolled in either CHED- and RDC-identified priority programs. Thus complying to the 53% overall annual target with a positive variance of 47%.
Percentage of accredited graduate programs	75% (3/4)	100% (18/18)	6/6 newly opened program offerings are not eligible for accreditation yet **3/4 are for the gradual phase-out programs (MS Animal Science, Horticulture and Agronomy)

PERFORMANCE INDICATOR	PHYSICAL ACCUMULATED TARGET	ACTUAL ACCOMPLISHMENT	REMARKS
RESEARCH PROGRAM			
Outcome Indicators:			
Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	1	Some of the research outputs that are ready for transfer are still undergoing additional experimentations and conduct trials. However, those are expected that by 3rd quarter, these technologies will be completed and will be transferred to the community

PERFORMANCE INDICATOR	PHYSICAL ACCUMULATED TARGET	ACTUAL ACCOMPLISHMENT	REMARKS
Output Indicators:			
Number of research outputs completed within the year	21		Exceeded 1st and 2nd quarter targets accomplished with a positive variance of 9 research outputs completed.
Percentage of research outputs presented in national, regional, and international fora within the year	20% (8/40)	SE 1521 524	1st and 2nd quarter targets accomplished with a positive variance of 2.5%

PERFORMANCE INDICATOR	PHYSICAL ACCUMULATED TARGET	ACTUAL ACCOMPLISHMENT	REMARKS
TECHNICAL ADVISORY EXTENSION PROGRAM			
Outcome Indicators:			
Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	4	4	
Output Indicators:			
Number of trainees weighted by the length of training	1100	1428	1st and 2nd quarter targets accomplished with a positive variance of 328.

PERFORMANCE INDICATOR	PHYSICAL ACCUMULATED TARGET	ACTUAL ACCOMPLISHMENT	REMARKS
TECHNICAL ADVISORY EXTENSION PROGRAM			
Output Indicators:			
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	8	8	
Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	70%	100%	1st and 2nd quarter targets accomplished with a positive variance of 30%.

Institutional Compliance Main Campus

Status of Compliance with the Requirements for University Conversion

Pursuant to Section 20 of Republic Act 11586

AREAS	CHEDRO RECOMMENDATION	STATUS OF COMPLIANCE
Enrollment	None	Complied
Program	None	Complied
Faculty Profile	 There are degree programs that do not have enough faculty members to handle the core and professional courses. Hire faculty with full-fledged master's degree. Not all COS faculty members are full-fledged graduate degree holders. Execute deed of undertaking for COS faculty with on-going master's degree. 	 Proposed to the Governing Board the hiring of plantilla, adjunct and part- time faculty The COS executed Deed of Undertaking For Board approval – Faculty Development Program for COS

Institutional Compliance Main Campus

Status of Compliance with the Requirements for University Conversion

Pursuant to Section 20 of Republic Act 11586

AREAS	CHEDRO RECOMMENDATION	STATUS OF COMPLIANCE
Research	None	Complied
Learning Resources/ Support Structure	Lacking 3 Registered Guidance Counselors (RGC) to comply with the 1:1,000 ratio.	 Proposed Teleguidance and counselling services for Board's approval Enrollment of two (2) personnel to MS Guidance Counselling in August 2024 Posted three (3) vacancy of RGC plantilla
Linkages	None	Complied
Outreach Activities	None	Complied

Institutional Compliance Trento Satellite Campus

Status of Compliance with the Requirements for University Conversion

Pursuant to Section 20 of Republic Act 11586

AREAS	CHEDRO RECOMMENDATION	STATUS OF COMPLIANCE
Institutional Facilities (sites and buildings)	NOT COMPLIED Forge Usufruct Agreement with LGU	For Governing Board's Action and For SB deliberation
Students Facilities	NOT COMPLIED Comply with the CMO 9, s. 2013	In progress of compliance (80%)
Research and Extension	NOT COMPLIED Equip facilities and human resource	100% Complied

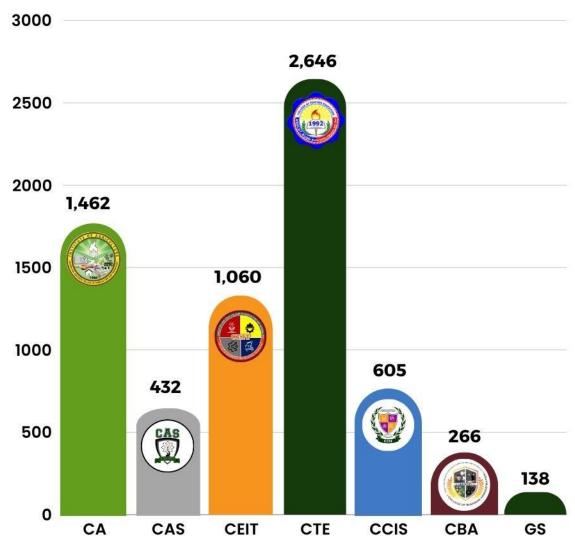


Institutional Compliance Enrollment | Complied

Enrollment Data for AY 2023-2024 Second Semester

Campus	No. of Students Enrolled
Trento (Satellite Campus)	266
Bunawan (Main Campus) Undergraduate Graduate	6,202 138
TOTAL	6,606

Institutional Compliance Enrollment | Complied



AY 2023-2024, 2nd Semester

6,606 Total student population 2nd Sem, AY 2023-2024

Projection: 6,613

2nd Semester, AY 2023-2024



Institutional Compliance Faculty | Not Complied

Enrollment Data for Academic Year 2023-2024 Second Semester

Campus	Master's Degree	Doctorate Degree	Ongoing Study	Total
Tretno (Satellite Campus)	2	1	1	4
Bunawan (Main Campus) • Plantilla • COS	77 3	26	55	103 58
Total	82	27	56	165

CHEDRO Findings

- There are degree programs that do not have enough faculty members to handle the core and professional courses
- Hire faculty with full-fledged master's degree
- Not all COS faculty members are fullfledged graduate degree holders.
- Execute deed of undertaking for COS faculty with on-going master's degree

Institutional Compliance Faculty | Not Complied

Actions Taken by ASSCAT

- Proposed to the Governing Board the hiring of plantilla, adjunct and part-time faculty.
- The COS executed Deed of Undertaking
- For Board approval Faculty Development Program for COS









Institutional Compliance

Research | Complied

No. of faculty actively engaged in research and the actual Annual Research Cost for the past 5 years (CY 2019-2024)

CALENDAR YEAR	Total No. of Faculty (FT)	Total No. Faculty (FT) Active in Research	Percentage of Faculty Researchers vs. Total No. of Faculty	Actual Annual Research Cost Expenditure
2024	165	36	21.81%	378,736.98 (as of April 2024)
2023	169	34	20%	11,562,766.187
2022	147	43	29%	10,383,477.91
2021	146	37	25%	31,507,160.00
2020	114	30	26%	2,352,000.00
2019	120	30	25%	2,348,000.00
2018	106	30	28%	2,344,000.00

Institutional Compliance Research | Complied

No. of faculty members with publication, articles, and refereed Journals

CALENDAR YEAR	Total No. Faculty (FT) Active in Research	No. of faculty with publications, articles, and refereed journals	Percentage of Faculty Researchers vs. Total No. of Faculty	
2024	36	4	11.11%	
2023	34	9	26.47%	
2022	43	5	11.60%	
2021	37	5	13.50%	

Institutional Compliance

Learning Resources | Complied

Building	Floor Area (sq.m.)	Seating Capacity	
Bunawan (Main)			
Main Library	224	115	
Annex Building	270	83	
E-Library	135	86	
Learning Space	136	120	
Learning Resource Center (construction-in-progess)	234	70	
Total	999	474	
Trento Campus			
Main Library	55.875	25	
Learning Commons and E-Library	36	35	
Total	91.875	70	

Institutional Compliance Support Structures | Not Complied

CHEDRO Findings

Lacking 3 Registered Guidance Counselors (RGC) to comply with the 1:1,000 ratio

Actions Taken by ASSCAT

- Proposed Teleguidance and counselling services for Board's approval
- Enrollment of two (2) personnel to MS Guidance Counselling in August 2024
- Posted three (3) vacancy of RGC plantilla

Institutional Compliance Linkages | Complied

Classification	With Research Component	Other Partnbership	
International	2	5	
Local	20	42	
Total	22	47	

There are two (2) international institution-partners of ASSCAT namely the: (a) Griffith University of Australia; and (b) University of California-Los Angeles. In addition, there are 20 local partners comprising higher education institutions, research institutes, government and non-government agencies engaged with ASSCAT on various research projects.

Institutional Compliance Outreach Activities | Complied

Ten-Year (2012-2024) Outreach Activities Conducted by the College

Туре	No. of Activities	No. of Participants			
		Students	Faculty	Research Staff	Beneficiaries
Based on Faculty Research	35	285	173	14	4,997
Based on Student Research	77	57	273	0	10,413
Based on Community Needs	21	51	107	45	2,929
Total	133	393	553	59	18,339



Orientation of Institutional Accreditation by AACCUP, Inc.

January 30-31, 2024 | ASSCAT ICT Center, Bunawan, Agusan del Sur





With **Dr. Milabel E. Ho,** AACCUP Executive Director as the Resource Speaker



National SUC Conference on Program Quality Assurance

February 12, 2024 | UP Diliman, Quezon City







2024 Joint International Decade of Indigenous Languages (IDIL) and International Mother Language Day Conference

February 23-25, 2024 | CSU, Ampayon, Butuan City







Student Journalists of ASSCAT participated in the National Media Literacy Roadshow

May 15, 2024 | Via Zoom



3rd ITSO President's Summit

March 18, 2024 Dusit Thani Hotal, Makati City









37th AACCUP Annual National Conference abd General Assembly 2024

March 20, 2024 | Century Park Hotel, Malate, Manila



Team Eddiebong Explores Agricultural Advancements at ASSCAT

April 3-5, 2024 | Agusan del Sur State College of Agriculture and Technology (ASSCAT)





Caraga Regional Development Plan (RDP) 2023-2028 Provincial Caravan

April 12, 2024 | Patin-ay, Prosperidad, Agusan del Sur





Go Solo, Arrive in Group: ASSCAT and Camosun College Forge Strong International Education Partnership

April 15, 2024 | ASSCAT





Department of Information and Communications Technology (DICT) Strengthens Collaboration with ASSCAT

May 16, 2024 | 3rd Floor, Digital Transformation Center (DTC), ASSCAT





Training on Republic Act No. 9184, the Government Procurement Reform Act, and its Revised Implementing Rules and Regulations

May 22-24, 2024 | 3rd Floor, Function Hall, Digital Transformation Center (DTC), ASSCAT





ADMINISTRATION

Professional Regulation Commission (PRC) Licensure Examination Performance





Courtesy Visit to Comm. Canapi

January 18, 2024 | CHED Central Office, C.P. Garcia Avenue, Diliman, Quezon City



Ceremonial Turnover of DOST Project Funds

February 27, 2024 | Watergate Hotel, Butuan City



Department of Science and Technology (DOST) Caraga

has provided project support of Php 3,000,000.00 for the establishment of the Agri-based Technology Business Incubator (TBI)





ASSCAT Recognized at Caraga Tourism Stakeholders' Summit

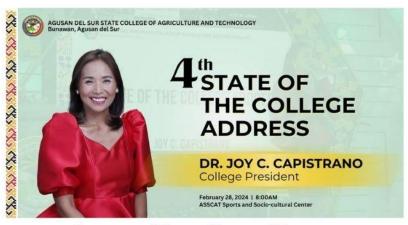
February 16, 2024 | Pavilion Hotel, Butuan City







29th PAGHIMUGSO: Charter Day Celebration



4th State of the College Address (SOCA) February 28, 2024



Tree Growing (500 Trees)
March 1, 2024



Comm. Marita R. CanapiGuest Speaker | March 1, 2024



Mr. & Ms. ASSCAT 2023 February 28, 2024



February 28, 2024



29th PAGHIMUGSO: Charter Day Celebration

March 1, 2024 | ASSCAT Sports and Socio-Cultural Center

PRAISE Awards



Assistance to Individuals in Crisis Situation (AICS) Program

February 3, 2024 | CEIT Covered Court



916 Students received Financial Aid





DSWD Educational Payout with Senator Imee Marcos and Team Eddiebong

May 5, 2024 | Sports and Socio-Cultural Center, ASSCAT.

2,527 Students received Financial Aid



Department of Agriculture (DA) Courtesy Visit

March 13, 2024 | Admin Boardroom, ASSCAT, Bunawan, Agusan del Sur







PRIME-HRM Evaluation

March 21, 2024 | Admin Building, ASSCAT





PAKIGHINABI: A Discourse with Women in Heels

March 29, 2024 | Agusan del Sur State College of Agriculture and Technology (ASSCAT)





2024 PASUC National Culture and Arts Festival

April 23, 2024 | Novotel Araneta City, Quezon City.



Oath Taking ceremony for Reclassified Faculty and Newly Hired Staff

May 6, 2024 | Sports and Socio-Cultural Center, ASSCAT.







4th Higher Education Day and 30th CHED Founding Anniversary

May 10, 2024 | Butuan City.





30th Founding Anniversary of the Commission on Higher Education (CHED) and the National Higher Education Day Summit (NHEDS) 2024

May 15, 2024 | Philippine International Convention Center (PICC) Receptional Hall, Pasay City



2024 Regional Annual Administrative and Tactical Inspection (RAATI)

May 11, 2024 | Agusan del Sur State College of Agriculture and Technology (ASSCAT)



33rd Meeting of the Committee on Higher and Technical Education (CHTE)

May 20, 2024 | RV Mitra Building, House of Representatives Complex





Turn over of tables for the Food Hub at ASSCAT Trento Satellite Campus

June 3, 2024 | Trento Satellite Campus





The Supreme Student Government, led by Student Trustee Justene Mae O. Dela Peña, alongside Vice President of Student Affairs and Services Ma'am Janice Diniay and Supreme Student Government Adviser Sir John Paul Camino, turned over sets of tables for the Food Hub at ASSCAT Trento Satellite Campus.





International Conference on Coastal Ecologies at UP Visayas

January 21, 2024 | UP Visayas, Ilo-ilo City



JOY C. CAPISTRANO
Panelist

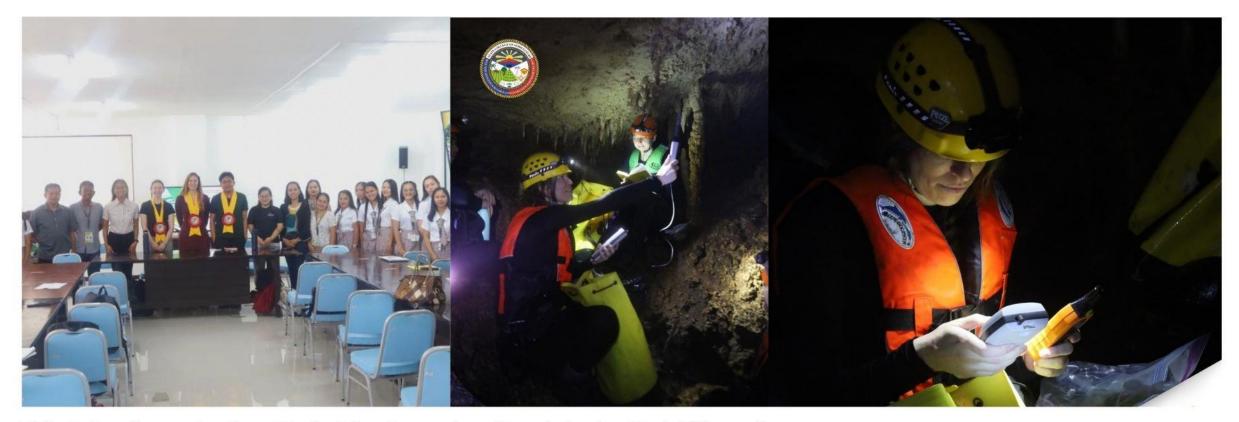
"Agusan Manobo Local Knowledge on Resource Management: A Sustainable Futures Initiative."





ASSCAT and UCLA Collaborate for Pioneering Paleoclimate Research in Agusan del Sur: Unveiling the Past for a Sustainable Future

January 23, 2024 | Puting Buhangin Cave, Prosperidad, Agusan del Sur



Title: Paleoclimate Study on Underlying Dynamics of Precipitation Variability and
Extremes:
A Basis for Disaster Risk Management





Philippine Silk Industry Summit

February 29, 2024 | The Cove Garden Resort, Cagayan de Oro City



JOY C. CAPISTRANO Panelist

"Silk and the Academe"





ASSCAT Benchmarking Activity at the UPLB Technology Transfer and Business Development Office

April 18, 2024 | University of the Philippines Los Baños





HABI Workshop during the 2024 National Innovation Day celebration

April 23, 2024 | Novotel Araneta City, Quezon City.



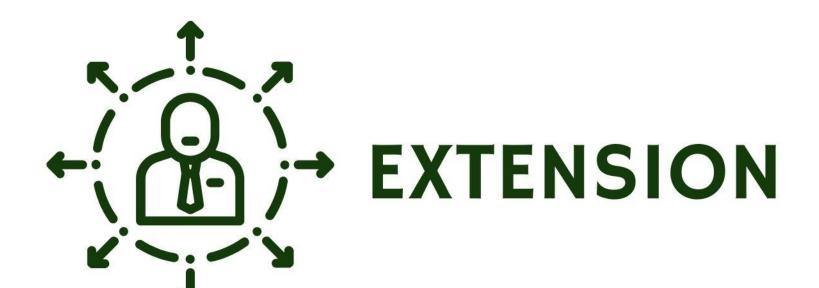
Gawad Yamang Isip Awards- Intellectual Property Citation

April 29, 2024 | Dusit Thani Manila, Makati City.





TOP PATENT FILER OF THE PHILIPPINES IN 2023





Serve with Joy: A GAD Focal Point System (GFPS) Extension and Outreach Program

March 15, 2024 | Bunawan Tribal Heritage Center



SALAMAT Kaliyawa,

"And we know that for those who love God all things work together for good, for those who are called according to His purpose."

Romans 8:28

