

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2025

Department : State Universities and Colleges (SUCs)
Agency/Entity : Agusan del Sur State College of Agriculture and Technology
Operating Unit : < not applicable >
Organization Code (UACS) : 08 104 0000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams			33%	33%	33%	33.00%	-					33%	No schedule/result of examinations yet as of first quarter.
2. Percentage of graduates (2 years prior) that are employed			15%	22%	6%	43.00%	9.55% (100/1,047)				9.55% (100/1,047)	33.45%	Accomplished. Although no targets were set for the first quarter, the institution was able to conduct graduate tracer study. Result shows an accomplishment of 9.55% or 100/1047 traced graduates are employed as of 1st quarter of FY 2025.
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				60%		60.00%	-					60%	The number of enrolment (undergraduate programs) in CHED and RDC identified priority programs will be determined during the 1st Semester of A. Y. 2025-2026. Hence, the accomplishment will be reflected on the 3rd quarter.
2. Percentage of undergraduate programs with accreditation		66.67%				66.67%	94.44% (17/18)				94.44% (17/18)	27.77%	All accreditable undergraduate programs of the institution were accredited by AACUP. The first-quarter target was achieved with a positive variance of 27.77%, as 17 out of 18 (94.44%) accreditable programs maintain valid accreditation status through FY 2025.
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and													

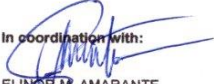
Department : State Universities and Colleges (SUCs)
Agency/Entity : Agusan del Sur State College of Agriculture and Technology
Operating Unit : < not applicable >
Organization Code (UACS) : 08 104 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
applied scientific research, policy research, social science research) or		-	25%	25%	3%	53%	20.83% (5/24)				20.83% (5/24)	32.17%	Although no targets were set for the first quarter, the institution was able to have an accomplishment of 20.83% or 5 out of the 24 graduate school faculty were actively pursuing research activities for the 1st quarter of FY 2025.
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicator(s)													
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs				55%		55.00%	-				-	55%	The number of enrolment (graduate programs) in CHED and RDC Identified priority programs will be determined during the 1st Semester of A.Y. 2025-2026. Hence, the accomplishment will be reflected on the 3rd quarter.
2. Percentage of accredited graduate programs			75%			75.00%	33.33% (1/3)				33.33% (1/3)	41.67%	As of the first quarter, all accredited graduate programs of the institution had previously received accreditation from AACCUP. However, only one out of the three accredited programs (33.33%) currently maintains a valid accreditation status through FY 2025. These three existing accredited programs are now under gradual phase-out. Meanwhile, newly offered graduate programs are not yet eligible for accreditation.
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			3	5		8	-				-	8	No set target for this quarter.
Output Indicator(s)													
1. Number of research outputs completed within the year		8	19	13	5	45	2				2	43	As of March 31, 2025, 2 researches were completed as enumerated below: 1. Optimization-based Techniques Prediction Model in Determining Employee Turnover 2. Smart Parking Management System for University The negative variance of 8 resulted from the ongoing implementation of research projects approved for funding during the In-House Review conducted in January

Department : State Universities and Colleges (SUCs)
Agency/Entity : Agusan del Sur State College of Agriculture and Technology
Operating Unit : < not applicable >
Organization Code (UACS) : 08 104 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
													2025.
2. Percentage of research outputs presented in national, regional, and international fora within the year		4.44% (2/45)	17.78% (8/45)	8.89% (4/45)	8.89% (4/45)	40.00%	2.22% (1/45)				2.22% (1/45)	37.78%	There were requests for research presentations; however, they were scheduled for the second quarter of the year. As a result, the target for the first quarter was unmet, with a negative variance of 2.22%.
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities			4	4	1	9						9	No set target for this quarter.
Output Indicator(s)													
1. Number of trainees weighted by the length of training		375	725	1225	180	2,505	400				400	2,105	First quarter target was accomplished with a positive variance of 25 trainees (weighted by the length of training) since the extension unit was able to conduct the 5 Extension Programs, thus accomplishing a total of 400 trainees (weighted by the length of training) of the 375 first quarter targets or 106.67% first quarter accomplishment.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		3	5	6	2	16	5				5	11	Surpassed the set target for the 1st quarter with a positive variance of 2. Enumerated below are the extension programs organized and supported consistent with the SUC's mandated and priority programs: 1. Agri-Food Processing Technology For Food Sustainability 2. ECOWEB-Climate Field School for Indigenous People 3. Meeting Bantay Gubat Community Phase II: First Step For A Culture-Based Conservation For Philippine Eagle and Others Wildlife in Brgy. Pangyan, Trento, Agusan del Sur 4. Soybean Production Farmer Field School 5. Sustaining Tilapia Production Project in Brgy. Imelda, Bunawan, Agusan del Sur
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		70%	70%	70%	70%	70.00%	100%				100%	30%	100% out of the 70% first quarter target was accomplished since all surveyed beneficiaries rated the 5 conducted activities satisfactory or higher surpassing the first quarter target.

Prepared By:

LEOLYN MAE P. JUSAY
Planning Officer III
Date: April 29, 2025 06:07 PM

In coordination with:

ELINOR M. AMARANTE
Budget Officer III
Date: April 29, 2025 06:07 PM

Approved By:

JOY C. SAPISTRANO
College President
Date: April 30, 2025 09:22 AM