

ANNEX B

Agusan del Sur State College of Agriculture and Technology (ASSCAT) Procurement Monitoring Report as of December 31, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ad/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
	Supply, Delivery and Installation of 75 KVA Three-Phase Diesel Generator with 200A Automatic Switch with Concrete Power House	Project Management Unit	NO	Competitive Bidding	July 23, 2024	July 26, 2024	August 5, 2024	August 19, 2024	August 19, 2024	August 20, 2024	August 27, 2024	August 28, 2024	September 5, 2024	September 9, 2024	September 12, 2024	September 20, 2024	September 20, 2024	GoP	1,890,745.00		1,890,745.00	981,501.00		981,501.00	Auditor Arbert Angelo C. Cayna, Engr. Alfredo V. Lobog and Engr. Rosel L. Dela Torre	August 5, 2024	August 19, 2024	August 19, 2024	August 20, 2024	August 27, 2024	August 28, 2024	
	Supply, Delivery and Installation of P10mm Outdoor Fixed LED Display (7.68m Width x 2.4m Height) with Platform	Museo tu Agusan	NO	Competitive Bidding	July 23, 2024	July 27, 2024	August 5, 2024	August 19, 2024	August 19, 2024	August 20, 2024	August 27, 2024	August 28, 2024	September 5, 2024	September 11, 2024	September 12, 2024	October 4, 2024	October 4, 2024	Others	1,848,118.00	1,849,118.00	1,445,589.00		1,445,589.00	Auditor Arbert Angelo C. Cayna, Engr. Alfredo V. Lobog and Mr. Jephone M. Galvez	August 5, 2024	August 19, 2024	August 19, 2024	August 20, 2024	August 27, 2024	August 28, 2024		
Total Alloted Budget of Procurement Activities																		3,739,863.00														
Total Contract Price of Procurement Activities Conducted																										981,501.00						
Total Savings (Total Alloted Budget - Total Contract Price)																										2,758,362.00						
ON-GOING PROCUREMENT ACTIVITIES																																
	Internet Subscription Services	Digital Transformation Center	YES	Competitive Bidding	October 1, 2024	October 4, 2024	October 11, 2024	October 24, 2024	October 24, 2024	October 25, 2024	November 21, 2024	November 22, 2024	on-going					GoP	3,000,000.00		3,000,000.00	1,774,792.32		1,774,792.32	Auditor Arbert Angelo C. Cayna, Engr. Alfredo V. Lobog and Mr. Jephone M. Galvez	October 11, 2024	October 24, 2024	October 24, 2024	October 25, 2024	November 21, 2024		
	Acquisition of ICT Equipment	Digital Transformation Center	YES	Competitive Bidding	October 1, 2024	October 4, 2024	October 11, 2024	October 24, 2024	October 24, 2024	October 25, 2024	November 4, 2024	November 5, 2024	on-going					GoP	5,000,000.00		5,000,000.00	4,779,990.00		4,779,990.00	Auditor Arbert Angelo C. Cayna, Engr. Alfredo V. Lobog and Mr. Jephone M. Galvez	October 11, 2024	October 24, 2024	October 24, 2024	October 25, 2024	November 4, 2024		
	Acquisition of Agriculture Laboratory Equipment	Vice President for Academic Affairs and Quality Assurance	YES	Competitive Bidding	October 1, 2024	October 4, 2024	October 11, 2024	October 24, 2024	October 24, 2024	October 25, 2024	November 4, 2024	November 5, 2024	on-going					GoP	2,000,000.00		2,000,000.00	1,500,000.00		1,500,000.00	Auditor Arbert Angelo C. Cayna, Engr. Alfredo V. Lobog and Engr. Rulo B. Sentones, Jr.	October 11, 2024	October 24, 2024	October 24, 2024	October 25, 2024	November 4, 2024		
	Acquisition of One (1) Unit Mini Bus	Motorpool	YES	Competitive Bidding	October 2, 2024	October 5, 2024	October 14, 2024	October 28, 2024	October 28, 2024	October 29, 2024	November 6, 2024	November 7, 2024	on-going					GoP	4,990,000.00		4,990,000.00	4,890,000.00		4,890,000.00	Auditor Arbert Angelo C. Cayna, Engr. Alfredo V. Lobog and Engr. Rulo B. Sentones, Jr.	October 14, 2024	October 28, 2024	October 28, 2024	October 29, 2024	November 6, 2024		
	Acquisition of One (1) Unit Passenger Van	Motorpool	YES	Competitive Bidding	October 2, 2024	October 5, 2024	October 14, 2024	October 28, 2024	October 28, 2024	October 29, 2024	November 6, 2024	November 7, 2024	on-going					GoP	2,610,000.00		2,610,000.00	2,590,000.00		2,590,000.00	Auditor Arbert Angelo C. Cayna, Engr. Alfredo V. Lobog and Engr. Rulo B. Sentones, Jr.	October 14, 2024	October 28, 2024	October 28, 2024	October 29, 2024	November 6, 2024		
	Acquisition of One (1) Unit Pick-up	Motorpool	YES	Competitive Bidding	October 2, 2024	October 5, 2024	October 14, 2024	October 28, 2024	October 28, 2024	October 29, 2024	November 4, 2024	November 5, 2024	on-going					GoP	2,400,000.00		2,400,000.00	1,910,000.00		1,910,000.00	Auditor Arbert Angelo C. Cayna, Engr. Alfredo V. Lobog and Engr. Rulo B. Sentones, Jr.	October 14, 2024	October 28, 2024	October 28, 2024	October 29, 2024	November 4, 2024		
	Acquisition of Crops and Soil Laboratory Equipment	Crops and Soil Laboratory	YES	Competitive Bidding	October 2, 2024	October 18, 2024	October 28, 2024	November 11, 2024	November 11, 2024	November 12, 2024	November 21, 2024	November 22, 2024	on-going					GoP	3,000,000.00		3,000,000.00	2,968,000.00		2,968,000.00	Auditor Arbert Angelo C. Cayna, Engr. Alfredo V. Lobog and Engr. Rulo B. Sentones, Jr.	October 28, 2024	November 11, 2024	November 11, 2024	November 12, 2024	November 21, 2024		
	Acquisition of Biology, Chemistry, Environmental Science and Physics Laboratory Equipment	Vice President for Academic Affairs and Quality Assurance	YES	Competitive Bidding	October 2, 2024	October 18, 2024	October 28, 2024	November 11, 2024	November 11, 2024	November 12, 2024	November 21, 2024	November 22, 2024	on-going					GoP	3,000,000.00		3,000,000.00	2,500,000.00		2,500,000.00	Auditor Arbert Angelo C. Cayna, Engr. Alfredo V. Lobog and Mr. Jephone M. Galvez	October 28, 2024	November 11, 2024	November 11, 2024	November 12, 2024	November 21, 2024		
	Security Services (Outsourcing of Forty-Five (45) Security Guards for F.Y. 2025 for the Period January 1, 2025 - December 31, 2025)	Vice President for Administration, Finance and Planning	YES	Competitive Bidding	October 18, 2024	October 17, 2024	October 28, 2024	November 11, 2024	November 11, 2024	November 12, 2024	November 21, 2024	November 22, 2024	on-going					GoP	10,973,000.00		10,973,000.00	10,922,691.72		10,922,691.72	Auditor Arbert Angelo C. Cayna, Engr. Alfredo V. Lobog and PMAJ Ralph Jezen A. Perez	October 28, 2024	November 11, 2024	November 11, 2024	November 12, 2024	November 21, 2024		
	Procurement of Soil Microbiology Service Laboratory Equipment	Soil Microbiology Service Laboratory	NO	Competitive Bidding	November 29, 2024	December 18, 2024	on-going											GoP	4,700,000.00	4,700,000.00					Auditor Arbert Angelo C. Cayna, Engr. Alfredo V. Lobog and PMAJ Ralph Jezen A. Perez	on-going						
	Procurement of Various Laboratory Equipment for Pests and Diseases Diagnostic Facility	Crop Protection Laboratory	NO	Competitive Bidding	November 29, 2024	December 18, 2024	on-going											GoP	1,820,000.00	1,820,000.00					Auditor Arbert Angelo C. Cayna, Engr. Alfredo V. Lobog and Mr. Jephone M. Galvez	on-going						
	Upgrading of Vegetable Processing Building	Project Management Unit	NO	Competitive Bidding	December 23, 2024	December 24, 2024	on-going											GoP			12,300,000.00				Auditor Arbert Angelo C. Cayna, Engr. Alfredo V. Lobog and Engr. Rulo B. Sentones, Jr.	on-going						
	Upgrading of Graduate Study Building	Project Management Unit	NO	Competitive Bidding	December 23, 2024	December 24, 2024	on-going											GoP			18,450,000.00				Auditor Arbert Angelo C. Cayna, Engr. Alfredo V. Lobog and Engr. Rulo B. Sentones, Jr.	on-going						
	Upgrading of College of Teacher Education Academic Building	Project Management Unit	NO	Competitive Bidding	December 23, 2024	December 24, 2024	on-going											GoP			37,000,000.00				Auditor Arbert Angelo C. Cayna, Engr. Alfredo V. Lobog and Engr. Rulo B. Sentones, Jr.	on-going						
Total Alloted Budget of On-going Procurement Activities																		43,493,000.00														

Prepared by:

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Recommended for Approval by:

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APPROVED:

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