

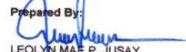
QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2024


Department : State Universities and Colleges (SUCs)
 Agency/Entity : Agusan del Sur State College of Agriculture and Technology
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 104 0000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams		-	33.00%	33.00%	33.00%	33.00%	-					-	No schedule of examinations results release yet as of first quarter.
2. Percentage of graduates (2 years prior) that are employed		-	15.00%	22.00%	6.00%	43.00%	48.40%				48.40%	5.40%	Although no targets were set for the first quarter, 2 prior years data shows that an accomplishment of 48.4% or 51/128 traced graduates are employed. Thus, complying the overall annual target of 43% with a positive variance of 5.4% as of First Quarter.
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		-	-	58.00%	-	58.00%	84.98%				84.98%	29.98%	The positive variance of 29.98% resulted from the effort of the institution in proposing programs that are not CHED-identified priority programs to the Caraga Regional Development Council (RDC) to be included as one of the priority programs of the Region (approved pursuant to Caraga-RDC Resolution No. 16 series of 2023).
2. Percentage of undergraduate programs with accreditation		55.56%	-	11.11%	-	66.67%	66.67%				66.67%	11.11%	Accomplished. As of first quarter, 12 (66.67%) accreditable programs were accredited by the AACCUP.
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		-	20.00%	25.00%	8.00%	53.00%	75.00%				75.00%	22.00%	Accomplished. Although no target was set for the first quarter, the overall target was accomplished with a positive variance of 22%.
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicator(s)													
1. Percentage of graduate students enrolled		-	-	53.00%	-	53.00%	94.06%				94.06%	41.06%	Accomplished. The positive variance of 41.06% resulted from the effort of the institution in proposing programs that are not CHED-identified priority programs to the Caraga Regional Development Council (RDC) to be included as one of

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
In CHED-identified or RDC-identified priority programs													the priority programs of the Region (approved pursuant to Caraga-RDC Resolution No. 16 series of 2023).
2. Percentage of accredited graduate programs		-	75.00%	-	-	75.00%	75.00%				75.00%		Accomplished. Overall target is already accomplished by first quarter since 75% or 3 programs under the graduate school are accredited by the AACCCUP.
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	2	3	-	6	1				1	-	First Quarter target accomplished.
Output Indicator(s)													
1. Number of research outputs completed within the year		7	14	12	7	40	13				13	6	First quarter target accomplished with a positive variance of 6 research outputs completed.
2. Percentage of research outputs presented in national, regional, and international fora within the year		-	20.00%	15.00%	5.00%	40.00%	20.00%				20.00%	20.00%	Although no targets were set for the first quarter, there is still an accomplishment of 20% or 11 out of 40 due to the availability of research conferences where personnel were able to present their research papers.
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		-	4	4	1	9	-				-	-	No target for First Quarter.
Output Indicator(s)													
1. Number of trainees weighted by the length of training		375	725	1225	180	2,505	547				547	172	First quarter target accomplished with a positive variance of 172 trainees.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		3	5	6	2	16	3				3	-	100% of the first quarter target or 3 out of the 3 target was accomplished.
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		70.00%	70.00%	70.00%	70.00%	70.00%	100.00%				100.00%	30.00%	100% out of the 70% first quarter target was accomplished since all beneficiaries rated the 3 conducted activities satisfactory or higher surpassing the first quarter target by 30%.

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