

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Bunawan, Agusan del Sur

ANNUAL PROCUREMENT PLAN F.Y. 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training & Scholarship Expenses												
	Training Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	3,500,000.00	3,500,000.00		Training Expenses
	Locally Funded Projects:												
	1. Sustainable Agri-Eco Tourism for Food Sustainability:												
	Organic Rice Production	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	200,000.00	200,000.00		Organic Rice Production
	Root Crops Production and Sari-Sari Vegetable Production	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	300,000.00	300,000.00		Root Crops Production and Sari-Sari Vegetable Production
	Spawn Mushroom Production	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	300,000.00	300,000.00		Spawn Mushroom Production
	Product Development Utilizing Locally Produced Commodities	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	500,000.00	500,000.00		Product Development Utilizing Locally Produced Commodities
	Botanical Garden	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	150,000.00	150,000.00		Botanical Garden
	Palay-Isdaan Eco Site	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	300,000.00	300,000.00		Palay-Isdaan Eco Site
	Post-Harvest Technology and Food Processing	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	500,000.00	500,000.00		Post-Harvest Technology and Food Processing
	2. Production of Coconut and Calamansi Establishment for Organic Agriculture:												
	Food/Meal Expenses	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	42,000.00	42,000.00		Food/Meal Expenses
	Training Supplies and Materials	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	156,200.00	156,200.00		Training Supplies and Materials
	3. Sustainable Moringa Processing for Food Sufficiency and Sustainability:												
	Supplies and Materials	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	107,000.00	107,000.00		Supplies and Materials
	Food/Meal Expenses	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	60,000.00	60,000.00		Food/Meal Expenses
	Processing Equipment	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	50,000.00	50,000.00		Processing Equipment
	4. Management Practices in Vermiculture (Agricultural Waste Utilization Project 2): A Sustainable Organic Agriculture for Food Sustainability:												
	Maintenance and Other Operating Expenses												
	Food/Meal Expenses	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	40,000.00	40,000.00		Food/Meal Expenses
	Training Kit	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	3,200.00	3,200.00		Training Kit
	Capital Outlay												
	Stack Bin (Vermi-Composting)	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	60,000.00		60,000.00	Stack Bin (Vermi-Composting)
	Other Materials for Vermi-Composting Facility	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	200,000.00		200,000.00	Other Materials for Vermi-Composting Facility
	5. Community Outreach thru Veterinary Services and Information Drive on Community Related Issues:												

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food/Meal Expenses	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	88,000.00	88,000.00		Food/Meal Expenses
	Transportation	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	12,000.00	12,000.00		Transportation
	Biologics	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	36,000.00	36,000.00		Biologics
	6. Oyster Mushroom Production for Food Sufficiency and Sustainability:												
	Training Supplies and Materials	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	30,000.00	30,000.00		Training Supplies and Materials
	Food/Meal Expenses	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	39,600.00	39,600.00		Food/Meal Expenses
	Transportation	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	4,000.00	4,000.00		Transportation
	Contingencies/Miscellaneous	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	7,360.00	7,360.00		Contingencies/Miscellaneous
	Materials for Mushroom Production Facility	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	200,000.00	200,000.00		Materials for Mushroom Production Facility
	Supplies and Materials												
	Office Supplies	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	1,893,000.00	1,893,000.00		Office Supplies
	Accountable Forms	Cashiers Office	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	150,000.00	150,000.00		Accountable Forms
	Animal/Zoological Supplies Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	225,000.00	225,000.00		Animal/Zoological Supplies Expenses
	Drugs and Medicines Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	405,000.00	405,000.00		Drugs and Medicines Expenses
	Medical, Dental & Laboratory Supplies Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	400,000.00	400,000.00		Medical, Dental & Laboratory Supplies Expenses
	Fuel, Oil & Lubricants Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	1,130,000.00	1,130,000.00		Fuel, Oil & Lubricants Expenses
	Agricultural and Marine Supplies	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	417,000.00	417,000.00		Agricultural and Marine Supplies
	Textbooks and Instructional Materials Expenses	Learning Resource Center	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	21,316,000.00	21,316,000.00		Textbooks and Instructional Materials Expenses
	Chemical and Filtering Supplies	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	100,000.00	100,000.00		Chemical and Filtering Supplies
	Other Supplies Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	3,498,000.00	3,498,000.00		Other Supplies Expenses
	Utility Expenses												
	Water Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	173,000.00	173,000.00		Water Expenses
	Communication Expenses												
	Postage & Courier Services	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	115,000.00	115,000.00		Postage & Courier Services
	Telephone Expenses												
	Mobile	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	259,000.00	259,000.00		Mobile
	Internet Subscription Expenses	ICT Center	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	3,000,000.00	3,000,000.00		Internet Subscription Expenses
	Awards/ Rewards and Prizes												
	Rewards & Incentives	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	200,000.00	200,000.00		Rewards & Incentives
	Survey, Research, Exploration & Development Expenses												

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Research, Exploration and Development Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	2,098,000.00	2,098,000.00		Research, Exploration and Development Expenses
	Locally Funded Projects:												
	1. Soil Plant-Nutrient Index Characterization for Rice, Corn, Soybeans, and Root Crops Commodity:												
	Soil Sample Collector	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	100,000.00	100,000.00		Soil Sample Collector
	Soil Sample Container	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	100,000.00	100,000.00		Soil Sample Container
	Markers and Printing Accessories	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	10,000.00	10,000.00		Markers and Printing Accessories
	Soil Sample Analysis	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	1,000,000.00	1,000,000.00		Soil Sample Analysis
	Communication Allowance	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	300,000.00	300,000.00		Communication Allowance
	Insurance	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	10,000.00	10,000.00		Insurance
	Bond Papers	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	10,000.00	10,000.00		Bond Papers
	Research Writeshop	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	400,000.00	400,000.00		Research Writeshop
	Food/Meal Expenses	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	1,000,000.00	1,000,000.00		Food/Meal Expenses
	Presentation and Publication Expenses	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	400,000.00	400,000.00		Presentation and Publication Expenses
	2. Improved soybeans production in Type 2 Climatic conditions for Food Security, Sustainability and Circular Economy:												
	Office Supplies	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	100,000.00	100,000.00		Office Supplies
	Agricultural Supplies	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	640,000.00	640,000.00		Agricultural Supplies
	Communication Expenses	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	45,000.00	45,000.00		Communication Expenses
	Training Expenses	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	400,000.00	400,000.00		Training Expenses
	Representation Allowance	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	200,000.00	200,000.00		Representation Allowance
	Publication Expenses	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	90,000.00	90,000.00		Publication Expenses
	Fuel, Oil & Lubricants Expenses	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	200,000.00	200,000.00		Fuel, Oil & Lubricants Expenses
	3. Smart Agriculture:												
	Office Supplies	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	100,000.00	100,000.00		Office Supplies
	Agricultural Supplies	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	1,000,000.00	1,000,000.00		Agricultural Supplies
	Fuel, Oil & Lubricants Expenses	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	100,000.00	100,000.00		Fuel, Oil & Lubricants Expenses
	Laboratory Supplies	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	600,000.00	600,000.00		Laboratory Supplies
	Materials	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	5,000,000.00	5,000,000.00		Materials
	Communication Expenses	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	40,000.00	40,000.00		Communication Expenses
	Representation Allowance	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	500,000.00	500,000.00		Representation Allowance

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Publication, Printing and Binding Expenses	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	500,000.00	500,000.00		Publication, Printing and Binding Expenses
	Utility Expenses	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	500,000.00	500,000.00		Utility Expenses
	Training Expenses	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	500,000.00	500,000.00		Training Expenses
	4. Valorization of Agricultural by-products and Industrial pave bricks: A contribution to climate change adaptation and circular economy:												
	Food/Meal Expenses	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	499,400.00	499,400.00		Food/Meal Expenses
	Communication Expenses	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	80,600.00	80,600.00		Communication Expenses
	5. Capacity Development on Future Thinking and Strategic Foresight	Administration	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	2,000,000.00	2,000,000.00		5. Capacity Development on Future Thinking and Strategic Foresight
	Extraordinary & Miscellaneous Expenses	Administration	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	185,000.00	185,000.00		Extraordinary & Miscellaneous Expenses
	Professional Services												
	Legal Services	Administration	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	626,000.00	626,000.00		Legal Services
	Auditing Services	Administration	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	100,000.00	100,000.00		Auditing Services
	General Services												
	Janitorial Services	General Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	2,752,000.00	2,752,000.00		Janitorial Services
	Security Services	Security Services	Yes	Competitive Bidding	11/01/2023	11/21/2023	January 2024	January 2024	GoP	9,973,000.00	9,973,000.00		Security Services
	Repair and Maintenance												
	Land Improvements	Administration	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	300,000.00	300,000.00		Land Improvements
	Buildings and Structures												
	School Buildings	Administration	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	2,569,000.00	2,569,000.00		School Buildings
	Machinery and Equipment												
	Office Equipment	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	40,000.00	40,000.00		Office Equipment
	ICT Equipment	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	84,000.00	84,000.00		ICT Equipment
	Other Machinery & Equipment	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	244,000.00	244,000.00		Other Machinery & Equipment
	Furniture and Fixtures	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	322,000.00	322,000.00		Furniture and Fixtures
	Transportation Equipment												
	Motor Vehicles	Motorpool	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	1,036,000.00	1,036,000.00		Motor Vehicles
	Other Maintenance and Operating Expenses												
	Advertising Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	260,000.00	260,000.00		Advertising Expenses
	Printing and Publication Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	310,000.00	310,000.00		Printing and Publication Expenses
	Representation Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	470,000.00	470,000.00		Representation Expenses
	Transportation and Delivery Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	70,000.00	70,000.00		Transportation and Delivery Expenses

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subscription Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	529,000.00	529,000.00		Subscription Expenses
	Other Maintenance and Operating Expenses												
	Website Maintenance	ICT Center	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	20,000.00	20,000.00		Website Maintenance
	Capital Outlay												
	Buildings and Structures Outlay												
	1.Completion of College of Engineering and Information Sciences Integrated Laboratory Center, Phase I	Infrastructure and other Physical Facilities	Yes	Competitive Bidding	11/01/2023	11/21/2023	January 2024	January 2024	GoP	30,000,000.00		30,000,000.00	1.Completion of College of Engineering and Information Sciences Integrated Laboratory Center, Phase I
	2.Construction of Learning Resource Center, Phase I	Infrastructure and other Physical Facilities	Yes	Competitive Bidding	11/01/2023	11/21/2023	January 2024	January 2024	GoP	5,000,000.00		5,000,000.00	2.Construction of Learning Resource Center, Phase I
	Machinery and Equipment Outlay												
	1. Acquisition of Various Office Equipment	Various Offices	Yes	Competitive Bidding	11/01/2023	11/21/2023	January 2024	January 2024	GoP	688,000.00		688,000.00	1. Acquisition of Various Office Equipment
	2. Acquisition of Various ICT Equipment	Various Offices	Yes	Competitive Bidding	11/01/2023	11/21/2023	January 2024	January 2024	GoP	5,435,000.00		5,435,000.00	2. Acquisition of Various ICT Equipment
	3. Acquisition of Other Machinery and Equipment Laboratory Equipment and Facilities	Various Offices	Yes	Competitive Bidding	11/01/2023	11/21/2023	January 2024	January 2024	GoP	8,877,000.00		8,877,000.00	3. Acquisition of Other Machinery and Equipment Laboratory Equipment and Facilities
									Sub-total	128,579,360.00	78,319,360.00	50,260,000.00	To be sourced out from the GAA 2024
	Maintenance and Other Operating Expenses:												
	Training Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	2,639,388.20	2,639,388.20		Training Expenses
	Accountable Forms	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	474,887.00	474,887.00		Accountable Forms
	Office Supplies	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	2,061,418.65	2,061,418.65		Office Supplies
	Animal/Zoological Supplies	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	30,295.00	30,295.00		Animal/Zoological Supplies
	Drugs & Medicines	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	72,619.00	72,619.00		Drugs & Medicines
	Medical, Dental and Laboratory Supplies	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	56,560.90	56,560.90		Medical, Dental and Laboratory Supplies
	Gasoline, Oil and Lubricants	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	210,000.00	210,000.00		Gasoline, Oil and Lubricants
	Agricultural and Marine Supplies	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	779,124.91	779,124.91		Agricultural and Marine Supplies
	Textbooks and Instructional Materials	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	76,031.80	76,031.80		Textbooks and Instructional Materials
	Other Supplies and Materials	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	3,685,336.25	3,685,336.25		Other Supplies and Materials
	Water Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	185,436.38	185,436.38		Water Expenses
	Postage & Courier Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	15,000.00	15,000.00		Postage & Courier Expenses
	Mobile Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	163,132.00	163,132.00		Mobile Expenses
	Internet Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	58,000.00	58,000.00		Internet Expenses
	Awards/Rewards Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	560,000.00	560,000.00		Awards/Rewards Expenses

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					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Prizes	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	10,000.00	10,000.00		Prizes
	Consultancy Services	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	412,596.46	412,596.46		Consultancy Services
	Janitorial Services	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	349,358.00	349,358.00		Janitorial Services
	Other General Services	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	1,124,886.13	1,124,886.13		Other General Services
	Repair and Maintenance:												
	Buildings and other Structures	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	4,200,000.00	4,200,000.00		Buildings and other Structures
	School Buildings	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	474,673.75	474,673.75		School Buildings
	Machinery and Equipment	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	210,629.00	210,629.00		Machinery and Equipment
	Transportation Equipment	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	22,043.00	22,043.00		Transportation Equipment
	Furniture and Fixtures	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	72,852.00	72,852.00		Furniture and Fixtures
	Office Equipment	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	194,200.00	194,200.00		Office Equipment
	Other Property, Plant and Equipment	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	90,000.00	90,000.00		Other Property, Plant and Equipment
	Legal Services	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	5,000.00	5,000.00		Legal Services
	Advertising Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	52,000.00	52,000.00		Advertising Expenses
	Printing and Publication Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	2,800.00	2,800.00		Printing and Publication Expenses
	Representation Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	1,969,978.00	1,969,978.00		Representation Expenses
	Subscription Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	43,000.00	43,000.00		Subscription Expenses
	Survey, Research, Explo and Development Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	1,293,539.00	1,293,539.00		Survey, Research, Explo and Development Expenses
	Other Maintenance and Operating Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	180,128.39	180,128.39		Other Maintenance and Operating Expenses
	Capital Outlay:												
	Office Equipment	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	680,000.00		680,000.00	Office Equipment
	Furniture and Fixtures	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	300,000.00		300,000.00	Furniture and Fixtures
	Other Structures	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	4,800,000.00		4,800,000.00	Other Structures
									Sub-total	27,554,913.82	21,774,913.82	5,780,000.00	To be sourced out from the Special Trust Fund (STF) - Non-FF
	Maintenance and Other Operating Expenses:												
	Training Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	410,000.00	410,000.00		Training Expenses
	Office Supplies	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	558,530.50	558,530.50		Office Supplies
	Drugs & Medicines	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	310,493.83	310,493.83		Drugs & Medicines
	Medical, Dental and Laboratory Supplies and Materials	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	559,245.00	559,245.00		Medical, Dental and Laboratory Supplies and Materials
	Gasoline, Oil and Lubricants	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	50,150.00	50,150.00		Gasoline, Oil and Lubricants
	Textbooks and Instructional Materials	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	106,405.00	106,405.00		Textbooks and Instructional Materials

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					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Chemical and Filtering Supplies	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	32,300.00	32,300.00		Chemical and Filtering Supplies
	Other Supplies and Materials	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	1,903,242.00	1,903,242.00		Other Supplies and Materials
	Water Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	22,200.00	22,200.00		Water Expenses
	Postage & Courier Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	5,000.00	5,000.00		Postage & Courier Expenses
	Mobile Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	92,000.00	92,000.00		Mobile Expenses
	Internet Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	525,000.00	525,000.00		Internet Expenses
	Awards/Rewards Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	50,000.00	50,000.00		Awards/Rewards Expenses
	Prizes	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	19,578.83	19,578.83		Prizes
	Consultancy Services	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	324,000.00	324,000.00		Consultancy Services
	Janitorial Services	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	20,000.00	20,000.00		Janitorial Services
	Other General Services	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	2,177,270.34	2,177,270.34		Other General Services
	Repair and Maintenance:												Repair and Maintenance:
	Building and Other Structures	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	30,000.00	30,000.00		Building and Other Structures
	Machinery and Equipment	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	35,000.00	35,000.00		Machinery and Equipment
	Furniture and Fixtures	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	180,938.00	180,938.00		Furniture and Fixtures
	Office Equipment	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	70,700.00	70,700.00		Office Equipment
	Insurance Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	348,330.00	348,330.00		Insurance Expenses
	Survey, Research and Development Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	5,000.00	5,000.00		Survey, Research and Development Expenses
	Advertising Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	29,400.00	29,400.00		Advertising Expenses
	Printing and Publication Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	468,170.00	468,170.00		Printing and Publication Expenses
	Representation Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	30,000.00	30,000.00		Representation Expenses
	Subscription Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	2,188,870.00	2,188,870.00		Subscription Expenses
	Other Maintenance and Operating Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	5,547,299.00	5,547,299.00		Other Maintenance and Operating Expenses
	Capital Outlay:												Capital Outlay:
	Office Equipment	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	814,712.00		814,712.00	Office Equipment
	Other Machineries and Equipment	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	195,000.00		195,000.00	Other Machineries and Equipment
	Power Supply System	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	200,000.00		200,000.00	Power Supply System
									Sub-total	17,308,834.50	16,099,122.50	1,209,712.00	<i>To be sourced out from the Fiduciary Fund (FF)</i>
	Maintenance and Other Operating Expenses:												
	Agricultural Supplies	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	2,087,888.50	2,087,888.50		Agricultural Supplies
	Office Supplies	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	456,250.00	456,250.00		Office Supplies

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					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Animal/Zoology Supplies	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	30,295.00	30,295.00		Animal/Zoology Supplies
	Gasoline, Oil and Lubricants	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	5,000.00	5,000.00		Gasoline, Oil and Lubricants
	Other Supplies and Materials	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	468,101.85	468,101.85		Other Supplies and Materials
	Water Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	142,036.38	142,036.38		Water Expenses
	Other General Services	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	10,000.00	10,000.00		Other General Services
	Repair and Maintenance:												
	Building and Other Structures	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	30,000.00	30,000.00		Building and Other Structures
	Machinery and Equipment	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	31,097.50	31,097.50		Machinery and Equipment
	Office Equipment	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	96,200.00	96,200.00		Office Equipment
	Advertising Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	7,000.00	7,000.00		Advertising Expenses
	Other Maintenance and Operating Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	142,041.40	142,041.40		Other Maintenance and Operating Expenses
									Sub-total	3,505,910.63	3,505,910.63		To be sourced out from the Student Instructional Enterprise (SIE)
	Maintenance and Other Operating Expenses:												
	Agricultural Supplies	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	1,251,420.00	1,251,420.00		Agricultural Supplies
	Office Supplies	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	25,000.00	25,000.00		Office Supplies
	Gasoline, Oil and Lubricants	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	317,528.56	317,528.56		Gasoline, Oil and Lubricants
	Other Supplies and Materials	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	7,560.00	7,560.00		Other Supplies and Materials
	Water Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	2,400.00	2,400.00		Water Expenses
	Other General Services	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	2,338,400.00	2,338,400.00		
	Repair and Maintenance:												Repair and Maintenance:
	Machinery and Equipment	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	150,000.00	150,000.00		Machinery and Equipment
	Other Maintenance and Operating Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	246,490.00	246,490.00		Other Maintenance and Operating Expenses
	Capital Outlay:												Capital Outlay:
	Land Improvements	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	200,000.00		200,000.00	Land Improvements
									Sub-total	4,538,798.56	4,338,798.56	200,000.00	To be sourced out from the Income Generating Project (IGP)
	Maintenance and Other Operating Expenses:												
	Training Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	565,839.72	565,839.72		Training Expenses
	Communication Expenses - Mobile	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	67,104.74	67,104.74		Communication Expenses - Mobile
	Office Supplies	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	98,492.45	98,492.45		Office Supplies
	Fuel, Oil and Lubricants	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	297,722.10	297,722.10		Fuel, Oil and Lubricants
	Agricultural Supplies	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	121,246.36	121,246.36		Agricultural Supplies


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					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies and Materials	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	357,419.00	357,419.00		Other Supplies and Materials
	Survey, Research Exploration and Development Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	3,325,831.70	3,325,831.70		Survey, Research Exploration and Development Expenses
	Representation Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	133,520.00	133,520.00		Representation Expenses
	Printing and Binding Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	5,000.00	5,000.00		Printing and Binding Expenses
	Subscription Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	45,000.00	45,000.00		Subscription Expenses
	Repair and Maintenance	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	50,000.00	50,000.00		Repair and Maintenance
	Other Maintenance and Operating Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	81,830.00	81,830.00		Other Maintenance and Operating Expenses
	Capital Outlay:												
	Office Equipment	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	3,207,800.00		3,207,800.00	Office Equipment
	Furniture and Fixtures	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	500,000.00		500,000.00	Furniture and Fixtures
	Other Machinery and Equipment	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	Income	820,675.00		820,675.00	Other Machinery and Equipment
									Sub-total	9,677,481.07	5,149,006.07	4,528,475.00	<i>To be sourced out from the Custodial Fund (CF)</i>
									Grand Total	191,165,298.58	129,187,111.58	61,978,187.00	


Prepared by:


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 Chairperson, BAC Secretariat

Checked by:


RUTH S. DESAMPARO
 BAC Chairperson

Attested by:


ELINOR M. AMARANTE
 Budget Officer

Approved by:


JOY C. CAPISTRANO
 College President