

**AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY**

Bunawan, Agusan del Sur

**ANNUAL PROCUREMENT PLAN F.Y. 2023**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>CAPITAL OUTLAY (CO)</b>												
	<i>Infrastructure Outlay</i>												
0-11-011-01	Upgrading of College of Engineering and Information Sciences Integrated Laboratory Center, Phase I	Planning and Physical Plant	No	Public Bidding	03/15/2023	04/04/2023	04/07/2023	04/14/2023	GAA	25,000,000.00		25,000,000.00	Upgrading of College of Engineering and Information Sciences Integrated Laboratory Center, Phase I
0-11-011-01	Upgrading of Piggery and Livestock Building	Planning and Physical Plant	No	Public Bidding	03/15/2023	04/04/2023	04/07/2023	04/14/2023	GAA	170,733.73		170,733.73	Upgrading of Piggery and Livestock Building
0-11-011-01	Construction of Rice Granary and Corn Storage	Planning and Physical Plant	No	Public Bidding	03/15/2023	04/04/2023	04/07/2023	04/14/2023	GAA	209,602.28		209,602.28	Construction of Rice Granary and Corn Storage
0-11-011-01	Upgrading of ASSCAT DAM and Retrofitting of Irrigation Canal	Planning and Physical Plant	No	Public Bidding	03/15/2023	04/04/2023	04/07/2023	04/14/2023	GAA	48,000.00		48,000.00	Upgrading of ASSCAT DAM and Retrofitting of Irrigation Canal
0-11-011-01	Construction of Animal Research Laboratory	Planning and Physical Plant	No	Public Bidding	03/15/2023	04/04/2023	04/07/2023	04/14/2023	GAA	915,742.10		915,742.10	Construction of Animal Research Laboratory
0-11-011-01	Livestock Outlay	Planning and Physical Plant	No	Public Bidding	03/15/2023	04/04/2023	04/07/2023	04/14/2023	GAA	11,500.00		11,500.00	Livestock Outlay
	<i>Infrastructure and Smart Campus Development, Operationalization of Face-to-face Classes and Upgrading/Procurement of Equipment:</i>												
0-11-011-01	Building and Structure Outlay	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	2,970,000.00		2,970,000.00	Building and Structure Outlay
0-11-011-01	Machinery and Equipment Outlay	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	2,970,000.00		2,970,000.00	Machinery and Equipment Outlay
0-11-011-01	Furniture, Fixtures, and Books Outlay	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	660,000.00		660,000.00	Furniture, Fixtures, and Books Outlay
	<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>												
	<i>Training Expenses</i>												
0-11-011-01	Training Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	5,020,000.00	5,020,000.00		Training Expenses
	<i>Supplies and Materials</i>												
0-11-011-01	Accountable Forms	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	150,000.00	150,000.00		Accountable Forms
0-11-011-01	Agricultural and Marine Supplies	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	1,167,000.00	1,167,000.00		Agricultural and Marine Supplies
0-11-011-01	Animal and Zoological Supplies	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	360,000.00	360,000.00		Animal and Zoological Supplies
0-11-011-01	Chemical and Filtering Supplies	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	100,000.00	100,000.00		Chemical and Filtering Supplies
0-11-011-01	Drugs and Medicines	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	635,000.00	635,000.00		Drugs and Medicines
0-11-011-01	Fuel, Oil and Lubricants	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	1,228,000.00	1,228,000.00		Fuel, Oil and Lubricants
0-11-011-01	Medical, Dental and Laboratory Supplies	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	300,000.00	300,000.00		Medical, Dental and Laboratory Supplies
0-11-011-01	Office Supplies	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	3,363,000.00	3,363,000.00		Office Supplies

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0-11-011-01	Textbooks and Instructional Materials	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	3,759,000.00	3,759,000.00		Textbooks and Instructional Materials
0-11-011-01	Other Supplies and Materials	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	2,947,000.00	2,947,000.00		Other Supplies and Materials
	<b>Utility Expenses</b>												
0-11-011-01	Water Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	170,000.00	170,000.00		Water Expenses
0-11-011-01	Electricity Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	3,499,000.00	3,499,000.00		Electricity Expenses
	<b>Communication Expenses</b>												
0-11-011-01	Postage & Courier Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	115,000.00	115,000.00		Postage & Courier Expenses
0-11-011-01	Telephone (Mobile & Landline)	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	248,000.00	248,000.00		Telephone (Mobile & Landline)
0-11-011-01	Internet Subscription	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	3,000,000.00	3,000,000.00		Internet Subscription
	<b>Awards/Rewards and Prizes</b>												
0-11-011-01	Rewards and Incentives	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	10,000.00	10,000.00		Rewards and Incentives
	<b>Survey, Research and Development Expenses</b>												
0-11-011-01	Survey, Research and Development Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	4,402,329.46	4,402,329.46		Survey, Research and Development Expenses
0-11-011-01	Capacity Development on Futures Thinker and Strategic Foresight	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	3,000,000.00	3,000,000.00		Capacity Development on Futures Thinker and Strategic Foresight
	<b>Professional Services</b>												
0-11-011-01	Legal Services	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	95,000.00	95,000.00		Legal Services
0-11-011-01	Auditing Services	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	200,000.00	200,000.00		Auditing Services
	<b>General Services</b>												
0-11-011-01	Janitorial Services	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	3,152,000.00	3,152,000.00		Janitorial Services
0-11-011-01	Other General Services	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	18,530,853.70	18,530,853.70		Other General Services
0-11-011-01	Security Services (Outsourcing of Fifty (50) Security Guards for F.Y 2023)	Security Services	No	Public Bidding	03/15/2023	04/04/2023	04/07/2023	04/14/2023	GAA	7,793,396.00	7,793,396.00		Security Services (Outsourcing of Fifty (50) Security Guards for F.Y 2023)
	<b>Repairs and Maintenance</b>												
0-11-011-01	<b>Land Improvements</b>												
0-11-011-01	Land Improvements	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	300,000.00	300,000.00		Land Improvements
0-11-011-01	<b>Buildings and Structures</b>												
0-11-011-01	School Building	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	1,969,000.00	1,969,000.00		School Building
0-11-011-01	Other Structures	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	600,000.00	600,000.00		Other Structures
0-11-011-01	<b>Machinery and Equipment</b>												
0-11-011-01	Office Equipment	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	40,000.00	40,000.00		Office Equipment
0-11-011-01	ICT Equipment	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	84,000.00	84,000.00		ICT Equipment
0-11-011-01	Other Machinery and Equipment	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	244,000.00	244,000.00		Other Machinery and Equipment
0-11-011-01	<b>Furniture and Fixtures</b>	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	322,000.00	322,000.00		Furniture and Fixtures

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0-11-011-01	<b>Transportation Equipment</b>												
0-11-011-01	Motor Vehicles	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	1,000,000.00	1,000,000.00		Motor Vehicles
0-11-011-01	Other Transportation Equipment	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	300,000.00	300,000.00		Other Transportation Equipment
	<b>Labor and Wages</b>												
0-11-011-01	Labor and Wages	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	200,000.00	200,000.00		Labor and Wages
	<b>Other MOOE</b>												
0-11-011-01	Advertising Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	135,000.00	135,000.00		Advertising Expenses
0-11-011-01	Printing and Publication Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	320,000.00	320,000.00		Printing and Publication Expenses
0-11-011-01	Representation Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	470,000.00	470,000.00		Representation Expenses
0-11-011-01	Transportation and Delivery Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	70,000.00	70,000.00		Transportation and Delivery Expenses
0-11-011-01	Website Maintenance	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	20,000.00	20,000.00		Website Maintenance
0-11-011-01	Higher Education and Research Innovation Project	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	3,000,000.00	3,000,000.00		Higher Education and Research Innovation Project
0-11-011-01	Upgrading/Procurement of Equipment	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	3,913,711.00	3,913,711.00		Upgrading/Procurement of Equipment
0-11-011-01	Maintenance and other Operating Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	3,836,414.61	3,836,414.61		Maintenance and other Operating Expenses
	<b>Subscription Expenses</b>												
0-11-011-01	Subscription Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	GAA	1,928,072.81	1,928,072.81		Subscription Expenses
									<b>Sub-total</b>	<b>114,952,355.69</b>	<b>81,996,777.58</b>	<b>32,955,578.11</b>	<b>To be sourced out from the General Appropriations Act (GAA)</b>
	<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>												
	<b>Training Expenses:</b>												
0-52-064-41	Training Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	3,275,917.65	3,275,917.65		Training Expenses
	<b>Supplies and Materials:</b>												
0-52-064-41	Agricultural and Marine Supplies Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	758,000.00	758,000.00		Agricultural and Marine Supplies Expenses
0-52-064-41	Animal/Zoological Supplies Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	300,000.00	300,000.00		Animal/Zoological Supplies Expenses
0-52-064-41	Drugs and Medicines Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	43,380.00	43,380.00		Drugs and Medicines Expenses
0-52-064-41	Fuel, Oil and Lubricants Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	252,228.00	252,228.00		Fuel, Oil and Lubricants Expenses
0-52-064-41	Office Supplies Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	2,004,798.75	2,004,798.75		Office Supplies Expenses
0-52-064-41	Other Supplies and Materials Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	3,465,113.00	3,465,113.00		Other Supplies and Materials Expenses
0-52-064-41	Textbook and Instructional Materials Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	323,035.25	323,035.25		Textbook and Instructional Materials Expenses

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Utility Expenses:</b>												
0-52-064-41	Electricity Expenses	Administration	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	1,586,679.50	1,586,679.50		Electricity Expenses
0-52-064-41	Water Expenses	Administration	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	84,256.00	84,256.00		Water Expenses
	<b>Communication Expenses:</b>												
0-52-064-41	Internet Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	7,000.00	7,000.00		Internet Expenses
0-52-064-41	Postage and Courier Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	32,270.00	32,270.00		Postage and Courier Expenses
0-52-064-41	Telephone/Mobile Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	362,968.00	362,968.00		Telephone/Mobile Expenses
	<b>Cable, Satellite, Telephone, Telegraph and Radio Expenses:</b>												
0-52-064-41	Cable, Satellite, Telephone, Telegraph and Radio Expenses:	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	139,000.00	139,000.00		Cable, Satellite, Telephone, Telegraph and Radio Expenses:
	<b>Rewards and Incentives</b>												
0-52-064-41	Rewards and Incentives	Administration	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	1,005,650.00	1,005,650.00		Rewards and Incentives
	<b>Professional Fees:</b>												
0-52-064-41	Consultancy Services	Administration	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	253,000.00	253,000.00		Consultancy Services
0-52-064-41	Legal Services	Administration	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	5,000.00	5,000.00		Legal Services
	<b>General Services:</b>												
0-52-064-41	Janitorial Services	Administration	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	543,758.00	543,758.00		Janitorial Services
0-52-064-41	Other General Services	Administration	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	3,172,377.60	3,172,377.60		Other General Services
	<b>Labor and Wages:</b>												
0-52-064-41	Labor and Wages	Administration	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	387,850.00	387,850.00		Labor and Wages
	<b>Repair and Maintenance:</b>												
0-52-064-41	Buldings and Other Structures	Administration	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	756,195.00	756,195.00		Buldings and Other Structures
0-52-064-41	Furnitures and Fixtures	Administration	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	95,000.00	95,000.00		Furnitures and Fixtures
0-52-064-41	Office Equipment	Administration	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	284,895.50	284,895.50		Office Equipment
0-52-064-41	Machinery and Equipment	Administration	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	544,050.75	544,050.75		Machinery and Equipment
0-52-064-41	Transportation Equipment	Administration	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	95,000.00	95,000.00		Transportation Equipment
	<b>Other Maintenance and Operating Expenses:</b>												
0-52-064-41	Advertising Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	148,000.00	148,000.00		Advertising Expenses
0-52-064-41	Membership Dues and Contribution to Organization	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	273,000.00	273,000.00		Membership Dues and Contribution to Organization
0-52-064-41	Other Maintenance and Operating Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	947,477.25	947,477.25		Other Maintenance and Operating Expenses
0-52-064-41	Printing and Publication Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	24,000.00	24,000.00		Printing and Publication Expenses
0-52-064-41	Representation Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	1,470,498.77	1,470,498.77		Representation Expenses
0-52-064-41	Subscription Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	131,760.25	131,760.25		Subscription Expenses
0-52-064-41	Transportation and Delivery Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	32,860.00	32,860.00		Transportation and Delivery Expenses

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0-52-064-41	Investiture Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	850,000.00	850,000.00		Investiture Expenses
	<b>Survey, Research and Development Expenses:</b>												
0-52-064-41	Survey, Research and Development Expenses	Administration	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	1,515,000.00	1,515,000.00		Survey, Research and Development Expenses
	<b>CAPITAL OUTLAY (CO)</b>												
0-52-064-41	Buildings and Other Structures	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	611,814.00		611,814.00	Buildings and Other Structures
0-52-064-41	Furniture and Fixtures	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	100,000.00		100,000.00	Furniture and Fixtures
0-52-064-41	Office Equipment	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	674,000.00		674,000.00	Office Equipment
0-52-064-41	Proposed 3-Phase Electrical Power Supply for RDEC Food Innovation Center	Administration	No	Public Bidding	01/07/2023	01/30/2023	03/13/2023	03/17/2023	Income	1,829,468.85		1,829,468.85	Proposed 3-Phase Electrical Power Supply for RDEC Food Innovation Center
0-52-064-41	Proposed 3-Phase Electrical Power Supply for Engineering/BIT Laboratory	Administration	No	Public Bidding	01/07/2023	01/30/2023	03/13/2023	03/17/2023	Income	3,990,495.00		3,990,495.00	Proposed 3-Phase Electrical Power Supply for Engineering/BIT Laboratory
0-52-064-41	Procurement of Various Equipment and Facilities for University Compliance	Administration	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	6,184,916.00		6,184,916.00	Procurement of Various Equipment and Facilities for University Compliance
									<b>Sub-total</b>	<b>38,560,713.12</b>	<b>25,170,019.27</b>	<b>13,390,693.85</b>	<b>To be sourced out from Special Trust Fund (STF) - Non-FF</b>
	<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>												
	<b>Training Expenses:</b>												
0-52-064-41	Training Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	1,254,449.00	1,254,449.00		Training Expenses
	<b>Supplies and Materials:</b>												
0-52-064-41	Animal/Zoological Supplies Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	230,680.00	230,680.00		Animal/Zoological Supplies Expenses
0-52-064-41	Chemical and Filtering Supplies	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	304,350.00	304,350.00		Chemical and Filtering Supplies
0-52-064-41	Drugs and Medicines Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	621,150.00	621,150.00		Drugs and Medicines Expenses
0-52-064-41	Fuel, Oil and Lubricants Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	275,410.00	275,410.00		Fuel, Oil and Lubricants Expenses
0-52-064-41	Medical, Dental and Laboratory Supplies	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	588,484.00	588,484.00		Medical, Dental and Laboratory Supplies
0-52-064-41	Office Supplies Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	1,791,953.36	1,791,953.36		Office Supplies Expenses
0-52-064-41	Other Supplies Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	5,379,715.29	5,379,715.29		Other Supplies Expenses
0-52-064-41	Textbook and Instructional Materials Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	351,740.00	351,740.00		Textbook and Instructional Materials Expenses
	<b>Utility Expenses:</b>												
0-52-064-41	Electricity Expenses	Administration	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	1,196,342.96	1,196,342.96		Electricity Expenses
0-52-064-41	Water Expenses	Administration	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	42,953.00	42,953.00		Water Expenses

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Communication Expenses:</b>												
0-52-064-41	Communication Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	10,000.00	10,000.00		Communication Expenses
0-52-064-41	Internet Subscription	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	1,515,000.00	1,515,000.00		Internet Subscription
0-52-064-41	Postage and Courier Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	10,000.00	10,000.00		Postage and Courier Expenses
0-52-064-41	Telephone/Mobile Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	54,480.00	54,480.00		Telephone/Mobile Expenses
	<b>Prizes:</b>												
0-52-064-41	Prizes	Administration	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	25,000.00	25,000.00		Prizes
	<b>Professional Fees:</b>												
0-52-064-41	Consultancy Services	Administration	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	887,808.00	887,808.00		Consultancy Services
	<b>General Services:</b>												
0-52-064-41	Other General Services	Administration	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	2,973,675.27	2,973,675.27		Other General Services
	<b>Labor and Wages:</b>												
0-52-064-41	Labor and Wages	Administration	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	162,540.00	162,540.00		Labor and Wages
	<b>Repair and Maintenance:</b>												
0-52-064-41	Buildings and Other Structures	Administration	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	816,602.43	816,602.43		Buildings and Other Structures
0-52-064-41	IT Equipment and Software	Administration	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	108,676.00	108,676.00		IT Equipment and Software
0-52-064-41	Office Equipment	Administration	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	20,000.00	20,000.00		Office Equipment
0-52-064-41	Machinery and Equipment	Administration	No	Public Bidding	01/01/2023	01/21/2023	01/24/2023	01/25/2023	Income	32,000.00	32,000.00		Machinery and Equipment
	<b>Rent/Lease Expenses:</b>												
0-52-064-41	Motor Vehicles	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	200,000.00	200,000.00		Motor Vehicles
	<b>Other Maintenance and Operating Expenses:</b>												
0-52-064-41	Advertising Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	142,300.00	142,300.00		Advertising Expenses
0-52-064-41	Membership Dues and Contribution to Organization	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	359,170.00	359,170.00		Membership Dues and Contribution to Organization
0-52-064-41	Other Maintenance and Operating Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	488,518.00	488,518.00		Other Maintenance and Operating Expenses
0-52-064-41	Printing and Publication Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	1,483,393.36	1,483,393.36		Printing and Publication Expenses
0-52-064-41	Representation Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	135,000.00	135,000.00		Representation Expenses
0-52-064-41	Subscription Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	2,038,290.00	2,038,290.00		Subscription Expenses
	<b>Survey, Research and Development Expenses:</b>												
0-52-064-41	Survey, Research and Development Expenses	Administration	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	10,000.00	10,000.00		Survey, Research and Development Expenses
	<b>CAPITAL OUTLAY (CO)</b>												
0-52-064-41	Computer Software	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	100,000.00		100,000.00	Computer Software
0-52-064-41	Office Equipment	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	962,240.00		962,240.00	Office Equipment

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0-52-064-41	Other Machinery and Equipment Outlay	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	1,164,000.00		1,164,000.00	Other Machinery and Equipment Outlay
0-52-064-41	Books	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	2,204,890.99		2,204,890.99	Books
0-52-064-41	Supply, Delivery and Installation of Electronics Engineering (ECE) Laboratory Training Systems	ECE Laboratory	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	6,512,450.00		6,512,450.00	Supply, Delivery and Installation of Electronics Engineering (ECE) Laboratory Training Systems
0-52-064-41	Procurement of Various Equipment and Facilities for University Compliance	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	18,619,757.21		18,619,757.21	Procurement of Various Equipment and Facilities for University Compliance
									<b>Sub-total</b>	<b>53,073,018.87</b>	<b>23,509,680.67</b>	<b>29,563,338.20</b>	<b>To be sourced out from Fiduciary Fund (FF)</b>
	<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>												
	<b>Supplies and Materials:</b>												
0-52-064-41	Agricultural Supplies Expenses	RGMO	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	1,792,046.10	1,792,046.10		Agricultural Supplies Expenses
0-52-064-41	Animal/Zoological Supplies	RGMO	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	86,000.00	86,000.00		Animal/Zoological Supplies
0-52-064-41	Fuel, Oil and Lubricants Expenses	RGMO	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	5,000.00	5,000.00		Fuel, Oil and Lubricants Expenses
0-52-064-41	Office Supplies	RGMO	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	110,235.00	110,235.00		Office Supplies
0-52-064-41	Other Supplies Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	423,233.40	423,233.40		Other Supplies Expenses
	<b>Utility Expenses:</b>												
0-52-064-41	Electricity Expenses	RGMO	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	67,140.00	67,140.00		Electricity Expenses
0-52-064-41	Water Expenses	RGMO	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	19,680.00	19,680.00		Water Expenses
	<b>Repair and Maintenance:</b>												
0-52-064-41	Buildings and Other Structures	RGMO	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	10,000.00	10,000.00		Buildings and Other Structures
0-52-064-41	Office Equipment	RGMO	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	7,000.00	7,000.00		Office Equipment
0-52-064-41	Machinery and Equipment	RGMO	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	18,000.00	18,000.00		Machinery and Equipment
0-52-064-41	Agricultural Equipment	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	200,000.00	200,000.00		Agricultural Equipment
0-52-064-41	Other Structures	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	100,000.00	100,000.00		Other Structures
	<b>Other Maintenance and Operating Expenses:</b>												
0-52-064-41	Advertising Expenses	RGMO	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	7,000.00	7,000.00		Advertising Expenses
0-52-064-41	Other Maintenance and Other Operating Expenses	RGMO	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	48,477.20	48,477.20		Other Maintenance and Other Operating Expenses
	<b>Other Supplies and Equipment:</b>												
0-52-064-41	University Compliance	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	579,012.75	579,012.75		University Compliance
0-52-064-41	Agricultural Equipment	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	100,000.00		100,000.00	Agricultural Equipment
									<b>Sub-total</b>	<b>3,572,824.45</b>	<b>3,472,824.45</b>	<b>100,000.00</b>	<b>To be sourced out from Student Instructional Enterprise (SIE)</b>

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>												
	<i>Supplies and Materials:</i>												
0-52-064-41	Agricultural Supplies Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023		4,688,498.64	4,688,498.64		Agricultural Supplies Expenses
0-52-064-41	Fuel, Oil and Lubricants Expenses	RGMO	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	438,544.00	438,544.00		Fuel, Oil and Lubricants Expenses
0-52-064-41	Other Supplies Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	457,930.00	457,930.00		Other Supplies Expenses
	<i>Utility Expenses:</i>												
0-52-064-41	Electricity Expenses	RGMO	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	2,400.00	2,400.00		Electricity Expenses
0-52-064-41	Water Expenses	RGMO	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	2,400.00	2,400.00		Water Expenses
	<i>General Services:</i>												
0-52-064-41	Other General Services	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	200,000.00	200,000.00		Other General Services
	<i>Labor and Wages:</i>												
0-52-064-41	Labor and Wages	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	5,803,405.26	5,803,405.26		Labor and Wages
	<i>Repair and Maintenance:</i>												
0-52-064-41	Agricultural Machinery and Equipment	RGMO	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	620,340.00	620,340.00		Agricultural Machinery and Equipment
	<i>Other Maintenance and Operating Expenses:</i>												
0-52-064-41	Other Maintenance and Other Operating Expenses	RGMO	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	61,490.00	61,490.00		Other Maintenance and Other Operating Expenses
0-52-064-41	University Compliance	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	463,651.35	463,651.35		University Compliance
	<b>CAPITAL OUTLAY (CO)</b>												
0-52-064-41	Land Improvement	RGMO	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Income	100,000.00		100,000.00	Land Improvement
									<b>Sub-total</b>	<b>12,838,659.25</b>	<b>12,738,659.25</b>	<b>100,000.00</b>	<b>To be sourced out from Income Generating Project (IGP)</b>



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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>												
0-52-064-41	Training and Scholarship Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Others	1,231,450.00	1,231,450.00		Training and Scholarship Expenses
0-52-064-41	Office Supplies Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Others	415,238.46	415,238.46		Office Supplies Expenses
0-52-064-41	Fuel, Oil and Lubricants	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Others	10,488.00	10,488.00		Fuel, Oil and Lubricants
0-52-064-41	Agricultural Supplies	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Others	559,006.36	559,006.36		Agricultural Supplies
0-52-064-41	Other Supplies Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Others	3,793,143.83	3,793,143.83		Other Supplies Expenses
0-52-064-41	Utility Expenses - Electricity	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Others	41,041.41	41,041.41		Utility Expenses - Electricity
0-52-064-41	Communication Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Others	121,760.00	121,760.00		Communication Expenses
0-52-064-41	Printing and Binding Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Others	61,192.00	61,192.00		Printing and Binding Expenses
0-52-064-41	Rent Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Others	14,434.10	14,434.10		Rent Expenses
0-52-064-41	Representation Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Others	215,621.10	215,621.10		Representation Expenses
0-52-064-41	Other General Services	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Others	21,523.92	21,523.92		Other General Services
0-52-064-41	Other Professional Services	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Others	2,102,555.86	2,102,555.86		Other Professional Services
0-52-064-41	Survey, Research, Exploration and Development Expenses	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Others	3,500,000.00	3,500,000.00		Survey, Research, Exploration and Development Expenses
0-52-064-41	Soil Testing & Contingencies	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Others	845,174.00	845,174.00		Soil Testing & Contingencies
	<b>CAPITAL OUTLAY (CO)</b>												
0-52-064-41	Office Equipment	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Others	3,500,300.00		3,500,300.00	Office Equipment
0-52-064-41	Furniture and Fixtures	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Others	500,000.00		500,000.00	Furniture and Fixtures
0-52-064-41	Books Outlay	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Others	144,550.00		144,550.00	Books Outlay
0-52-064-41	Other Machinery and Equipment Outlay	Various Offices	No	Public Bidding	02/13/2023	03/06/2023	03/07/2023	03/13/2023	Others	18,033,155.00		18,033,155.00	Other Machinery and Equipment Outlay
									<b>Sub-total</b>	<b>35,110,634.04</b>	<b>12,932,629.04</b>	<b>22,178,005.00</b>	<b>To be sourced out from Custodial Fund (CF)</b>
									<b>Grand Total</b>	<b>258,108,205.42</b>	<b>159,820,590.26</b>	<b>98,287,615.16</b>	

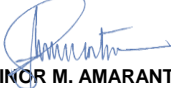
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