

ANNEX B

Agusan del Sur State College of Agriculture and Technology (ASSCAT) Procurement Monitoring Report as of June 30, 2023

Table with columns: Code (PAP), Procurement Project, PMO/ End-User, Is this an Early Procurement Activity?, Mode of Procurement, Actual Procurement Activity (Pre-Proc Conference, Advs/Post of Bids, Pre-Bid Conf, Eligibility Check, Sub/Open of Bids, Bid Evaluation, Post Qual, Date of BAC Resolution/Recommending Award, Notice of Award, Contract Signing, Notice to Proceed, Delivery/Completion, Inspection & Acceptance), Source of Funds, ABC (PhP) (Total, MOOE, CO), Contract Cost (PhP) (Total, MOOE, CO), List of Invited Observers (Pre-Bid Conf, Eligibility Check, Sub/Open of Bids, Bid Evaluation, Post Qual, Delivery/Completion/Acceptance (if applicable)), Date of Receipt of Invitation (Pre-Bid Conf, Eligibility Check, Sub/Open of Bids, Bid Evaluation, Post Qual, Delivery/Completion/Acceptance (if applicable)), Remarks (Explaining changes from the APP). Rows include categories like Meals and Snacks, Snacks (AM), Snacks (PM), Meats and Snacks, Office of the Student Affairs and Services, etc.

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ANNEX B
Agusan del Sur State College of Agriculture and Technology (ASSCAT) Procurement Monitoring Report as of June 30, 2023

Main procurement monitoring table with columns for Code (PAP), Procurement Project, PMO/End-User, Mode of Procurement, Actual Procurement Activity (Pre-Proc Conference, Ads/Post of IB, Pre-bid Conf, Eligibility Check, Sub/Open of Bids, Bid Evaluation, Post Qual, Data of BAC Resolution, Notice of Award, Contract Signing, Notice to Proceed, Delivery/Completion, Inspection & Acceptance), Source of Funds, ABC (PhP) (Total, MOOE, CO), Contract Cost (PhP) (Total, MOOE, CO), List of Invited Observers, Date of Receipt of Invitation (Pre-bid Conf, Eligibility Check, Sub/Open of Bids, Bid Evaluation, Post Qual, Delivery/Completion), and Remarks.

Total Allotted Budget of Procurement Activities: 31,027,812.63
Total Contract Price of Procurement Activities Conducted: 30,148,083.02
Total Savings (Total Allotted Budget - Total Contract Price): 881,729.61

ON-GOING PROCUREMENT ACTIVITIES table with columns for Code, Procurement Project, PMO/End-User, Mode of Procurement, Actual Procurement Activity, Source of Funds, ABC (PhP), Contract Cost (PhP), List of Invited Observers, Date of Receipt of Invitation, and Remarks.

ANNEX B

Agusan del Sur State College of Agriculture and Technology (ASSCAT) Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APF)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual
2-07-850-04	Wooden Cabinet	Biology Laboratory	NO	Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 27, 2023	June 29, 2023	July 9, 2023	on-going	Income	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
2-07-850-04	Graduation Supplies	Registrar	NO	NP-53 B - Small Value Procurement	N/A	May 31, 2023	N/A	N/A	N/A	N/A	N/A	N/A	June 27, 2023	June 30, 2023	July 10, 2023	on-going	Income	81,080.80	81,080.80		80,989.00	80,989.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
2-07-850-04	Grower Trays	Hatchery Project	NO	Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 27, 2023	June 29, 2023	July 9, 2023	on-going	Income	28,800.00	28,800.00		28,170.00	28,170.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
2-07-850-04	Certificate Holder/Visum Paper	CBAS	NO	Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 27, 2023	July 4, 2023	July 14, 2023	on-going	Income	9,100.00	9,100.00		9,065.00	9,065.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
1-01-101-01	General clearing of Various Airconditioned Units	General Services	NO	NP-53 B - Small Value Procurement	N/A	June 9, 2023	N/A	N/A	N/A	N/A	N/A	N/A	June 27, 2023	July 3, 2023	July 13, 2023	on-going	GoP	74,240.00	74,240.00		74,240.00	74,240.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
1-01-101-01	Meals and Snacks	Extension Services	NO	Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 27, 2023	June 30, 2023	July 10, 2023	on-going	GoP	9,000.00	9,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
2-07-850-04	Split Type Airconditioned Unit	Biology Laboratory	NO	NP-53 B - Small Value Procurement	N/A	June 10, 2023	N/A	N/A	N/A	N/A	N/A	N/A	June 28, 2023	July 6, 2023	July 16, 2023	on-going	Income	60,000.00	60,000.00		59,990.00	59,990.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
1-01-101-01	Meals and Snacks	Research Services	NO	Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 29, 2023	July 5, 2023	July 15, 2023	on-going	GoP	2,700.00	2,700.00		2,664.00	2,664.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
2-07-850-04	Meals and Snacks	Guidance Office	NO	Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 28, 2023	July 5, 2023	July 15, 2023	on-going	Income	1,800.00	1,800.00		1,778.00	1,778.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
2-07-850-04	Various Books	Learning Resource Center	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 29, 2023	July 10, 2023	July 20, 2023	on-going	Income	305,718.00	305,718.00		305,155.00	305,155.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
2-07-850-04	Various Books	Learning Resource Center	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 29, 2023	July 8, 2023	July 18, 2023	on-going	Income	349,586.00	349,586.00		349,360.00	349,360.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
2-07-850-04	Meals and Snacks	BOT	NO	Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 30, 2023	July 4, 2023	July 14, 2023	on-going	Income	20,100.00	20,100.00		20,100.00	20,100.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
1-01-101-01	Meals and Snacks	BOT	NO	Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 30, 2023	July 4, 2023	July 14, 2023	on-going	GoP	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
2-07-850-04	Wall Mounted Racks	Learning Resource Center	NO	Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 30, 2023	July 10, 2023	July 20, 2023	on-going	Income	17,300.00	17,300.00		17,300.00	17,300.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
2-07-850-04	Hardware and Construction Supplies	Learning Resource Center	NO	NP-53 B - Small Value Procurement	N/A	June 9, 2023	N/A	N/A	N/A	N/A	N/A	N/A	June 30, 2023	July 10, 2023	July 20, 2023	on-going	Income	155,798.00	155,798.00		154,500.00	154,500.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
1-01-101-01	Meals and Snacks	VPAQA	NO	Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 30, 2023	July 4, 2023	July 14, 2023	on-going	GoP	2,825.00	2,825.00		2,825.00	2,825.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
2-07-850-04	Rewinding of Transformer	Infrastructure and other Physical Facilities	NO	NP-53 B - Small Value Procurement	N/A	June 23, 2023	N/A	N/A	N/A	N/A	N/A	N/A	June 30, 2023	July 10, 2023	July 20, 2023	on-going	Income	280,000.00	280,000.00		282,480.00	282,480.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
2-07-850-04	Various Books	Learning Resource Center	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 29, 2023	July 10, 2023	July 20, 2023	on-going	Income	40,480.00	40,480.00		40,480.00	40,480.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
1-01-101-01	Procurement of Upgrading of College of Engineering and Information Sciences Integrated Laboratory Center, Phase 1	Infrastructure and Other Physical Facilities	NO	Competitive Bidding	March 27, 2023	March 31, 2023	April 8, 2023	April 20, 2023	April 26, 2023	April 29, 2023	April 22, 2023	April 24, 2023	April 28, 2023	May 2, 2023	May 2, 2023	on-going	GoP	25,000,000.00		25,000,000.00	24,900,000.00	24,900,000.00		Auditor Ede Christine T. Jaramol, Engr. Alfredo V. Lobog and Engr. Rulo B. Bantones, Jr.	April 8, 2023	April 20, 2023	April 26, 2023	April 29, 2023	April 22, 2023	on-going	
1-01-101-01	Security Services (Outsourcing of Fifty (50) Security Guards for F.Y. 2023)	Security Services	NO	Competitive Bidding	March 27, 2023	March 28, 2023	April 6, 2023	April 17, 2023	April 17, 2023	April 17, 2023	April 18, 2023	April 20, 2023	April 28, 2023	April 29, 2023	April 28, 2023	on-going	GoP	7,793,398.00	7,793,398.00		7,789,523.98	7,789,523.98		Auditor Ede Christine T. Jaramol, Engr. Alfredo V. Lobog and PEM Sergeant Ray A. Mariano	April 9, 2023	April 17, 2023	April 17, 2023	April 17, 2023	April 18, 2023	on-going	
1-01-101-01	Internet Subscription	IOT	NO	Competitive Bidding	May 2, 2023	May 4, 2023	May 11, 2023	May 23, 2023	May 23, 2023	May 24, 2023	June 1, 2023	June 2, 2023	June 18, 2023	June 27, 2023	June 28, 2023	on-going	GoP	3,000,000.00	3,000,000.00		3,000,000.00	3,000,000.00		Auditor Ede Christine T. Jaramol, Engr. Alfredo V. Lobog and Mr. Jerry D. Romano, Jr.	May 11, 2023	May 23, 2023	May 23, 2023	May 24, 2023	June 1, 2023	on-going	
2-07-850-04	Supply, Delivery and Installation of Electronics Engineering (ECE) Laboratory Training Systems	VPAQA	NO	Competitive Bidding	May 2, 2023	May 4, 2023	May 11, 2023	May 23, 2023	May 23, 2023	May 24, 2023	June 1, 2023	June 2, 2023	June 18, 2023	June 27, 2023	June 28, 2023	on-going	Income	6,512,480.00	6,512,480.00		6,450,000.00	6,450,000.00		Auditor Ede Christine T. Jaramol, Engr. Alfredo V. Lobog and Engr. Desier L. Kaledo	May 11, 2023	May 23, 2023	May 23, 2023	May 24, 2023	June 1, 2023	on-going	
Total Allocated Budget of On-going Procurement Activities															60,024,315.15																

Prepared by:

ESMERALDA G. CLARO
 Chairperson, BAC Secretariat

Recommended for Approval by:

RUTH S. DESAMPARO
 BAC Chairperson

APPROVED:

JOY C. CAPISTRANO
 College President

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