

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Bunawan, Agusan del Sur

INDICATIVE ANNUAL PROCUREMENT PLAN F.Y. 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training & Scholarship Expenses												
50202010-00	Training Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	3,500,000.00	3,500,000.00		Training Expenses
	Locally Funded Projects:												
50202010-00	1. Sustainable Agri-Eco Tourism for Food Sustainability	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	2,250,000.00	2,250,000.00		1. Sustainable Agri-Eco Tourism for Food Sustainability
50202010-00	2. Production of Coconut and Calamansi Establishment for Organic Agriculture	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	205,000.00	205,000.00		2. Production of Coconut and Calamansi Establishment for Organic Agriculture
50202010-00	3. Sustainable Moringa Processing for Food Sufficiency and Sustainability	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	217,000.00	217,000.00		3. Sustainable Moringa Processing for Food Sufficiency and Sustainability
50202010-00	4. Management Practices in Vermiculture (Agricultural Waste Utilization Project 2): A Sustainable Organic Agriculture for Food Sustainability	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	323,200.00	323,200.00		4. Management Practices in Vermiculture (Agricultural Waste Utilization Project 2): A Sustainable Organic Agriculture for Food Sustainability
50202010-00	5. Community Outreach thru Veterinary Services and Information Drive on Community Related Issues	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	136,000.00	136,000.00		5. Community Outreach thru Veterinary Services and Information Drive on Community Related Issues
50202010-00	6. Oyster Mushroom Production for Food Sufficiency and Sustainability	Extension Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	280,960.00	280,960.00		6. Oyster Mushroom Production for Food Sufficiency and Sustainability
	Supplies and Materials												
50203010-00	Office Supplies	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	1,893,000.00	1,893,000.00		Office Supplies
50203020-00	Accountable Forms	Cashiers Office	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	150,000.00	150,000.00		Accountable Forms
50203040-00	Animal/Zoological Supplies Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	225,000.00	225,000.00		Animal/Zoological Supplies Expenses
50203070-00	Drugs and Medicines Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	405,000.00	405,000.00		Drugs and Medicines Expenses
50203080-00	Medical, Dental & Laboratory Supplies Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	400,000.00	400,000.00		Medical, Dental & Laboratory Supplies Expenses
50203090-00	Fuel, Oil & Lubricants Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	1,130,000.00	1,130,000.00		Fuel, Oil & Lubricants Expenses
50203110-00	Agricultural and Marine Supplies	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	417,000.00	417,000.00		Agricultural and Marine Supplies
50203110-00	Textbooks and Instructional Materials Expenses	Learning Resource Center	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	21,316,000.00	21,316,000.00		Textbooks and Instructional Materials Expenses
50203130-00	Chemical and Filtering Supplies	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	100,000.00	100,000.00		Chemical and Filtering Supplies
50203990-00	Other Supplies Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	3,498,000.00	3,498,000.00		Other Supplies Expenses
	Utility Expenses												
50204010-00	Water Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	173,000.00	173,000.00		Water Expenses
	Communication Expenses												
50205010-00	Postage & Courier Services	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	115,000.00	115,000.00		Postage & Courier Services
	Telephone Expenses												
50205020-01	Mobile	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	259,000.00	259,000.00		Mobile
50205030-00	Internet Subscription Expenses	ICT Center	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	3,000,000.00	3,000,000.00		Internet Subscription Expenses
	Awards/ Rewards and Prizes												

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50206010-02	Rewards & Incentives	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	200,000.00	200,000.00		Rewards & Incentives
	Survey, Research, Exploration & Development Expenses												
50207020-00	Research, Exploration and Development Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	2,098,000.00	2,098,000.00		Research, Exploration and Development Expenses
	Locally Funded Projects:												
50207020-00	1. Soil Plant-Nutrient Index Characterization for Rice, Corn, Soybeans, and Root Crops Commodity	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	7,400,000.00	7,400,000.00		1. Soil Plant-Nutrient Index Characterization for Rice, Corn, Soybeans, and Root Crops Commodity
50207020-00	2. Improved soybeans production in Type 2 Climatic conditions for Food Security, Sustainability and Circular Economy	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	2,855,000.00	2,855,000.00		2. Improved soybeans production in Type 2 Climatic conditions for Food Security, Sustainability and Circular Economy
50207020-00	3. Smart Agriculture	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	10,540,000.00	10,540,000.00		3. Smart Agriculture
50207020-00	4. Valorization of Agricultural by-products and Industrial pave bricks: A contribution to climate change adaptation and circular economy	Research Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	980,000.00	980,000.00		4. Valorization of Agricultural by-products and Industrial pave bricks: A contribution to climate change adaptation and circular economy
50200030-00	Extraordinary & Miscellaneous Expenses	Administration	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	185,000.00	185,000.00		Extraordinary & Miscellaneous Expenses
	Professional Services												
502011010-00	Legal Services	Administration	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	626,000.00	626,000.00		Legal Services
50211020-00	Auditing Services	Administration	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	100,000.00	100,000.00		Auditing Services
	General Services												
50212020-00	Janitorial Services	General Services	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	2,752,000.00	2,752,000.00		Janitorial Services
50212030-00	Security Services	Security Services	Yes	Competitive Bidding	11/01/2023	11/21/2023	January 2024	January 2024	GoP	9,973,000.00	9,973,000.00		Security Services
	Repair and Maintenance												
50213020-99	Land Improvements	Administration	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	300,000.00	300,000.00		Land Improvements
	Buildings and Structures												
50213040-02	School Buildings	Administration	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	2,569,000.00	2,569,000.00		School Buildings
	Machinery and Equipment												
50213050-02	Office Equipment	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	40,000.00	40,000.00		Office Equipment
50213050-03	ICT Equipment	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	84,000.00	84,000.00		ICT Equipment
50213050-99	Other Machinery & Equipment	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	244,000.00	244,000.00		Other Machinery & Equipment
50213070-00	Furniture and Fixtures	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	322,000.00	322,000.00		Furniture and Fixtures
	Transportation Equipment												
50213060-01	Motor Vehicles	Motorpool	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	1,036,000.00	1,036,000.00		Motor Vehicles
	Other Maintenance and Operating Expenses												
50299010-00	Advertising Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	260,000.00	260,000.00		Advertising Expenses
50299020-00	Printing and Publication Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	310,000.00	310,000.00		Printing and Publication Expenses

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50299030-00	Representation Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	470,000.00	470,000.00		Representation Expenses
50299040-00	Transportation and Delivery Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	70,000.00	70,000.00		Transportation and Delivery Expenses
50299070-00	Subscription Expenses	Various Offices	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	529,000.00	529,000.00		Subscription Expenses
	Other Maintenance and Operating Expenses												
50299990-01	Website Maintenance	ICT Center	No	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GoP	20,000.00	20,000.00		Website Maintenance
	Capital Outlay												
	Buildings and Structures Outlay												
50604040-02	1. Completion of College of Engineering and Information Sciences Integrated Laboratory Center, Phase I	Infrastructure and other Physical Facilities	Yes	Competitive Bidding	11/01/2023	11/21/2023	January 2024	January 2024	GoP	30,000,000.00		30,000,000.00	1. Completion of College of Engineering and Information Sciences Integrated Laboratory Center, Phase I
50604040-02	2. Construction of Learning Resource Center, Phase I	Infrastructure and other Physical Facilities	Yes	Competitive Bidding	11/01/2023	11/21/2023	January 2024	January 2024	GoP	5,000,000.00		5,000,000.00	2. Construction of Learning Resource Center, Phase I
	Machinery and Equipment Outlay												
50604050-02	1. Acquisition of Various Office Equipment	Various Offices	Yes	Competitive Bidding	11/01/2023	11/21/2023	January 2024	January 2024	GoP	688,000.00		688,000.00	1. Acquisition of Various Office Equipment
50604050-03	2. Acquisition of Various ICT Equipment	Various Offices	Yes	Competitive Bidding	11/01/2023	11/21/2023	January 2024	January 2024	GoP	5,435,000.00		5,435,000.00	2. Acquisition of Various ICT Equipment
50604050-99	3. Acquisition of Other Machinery and Equipment Laboratory Equipment and Facilities	Various Offices	Yes	Competitive Bidding	11/01/2023	11/21/2023	January 2024	January 2024	GoP	8,877,000.00		8,877,000.00	3. Acquisition of Other Machinery and Equipment Laboratory Equipment and Facilities
									Grand Total	133,956,160.00	83,956,160.00	50,000,000.00	

Prepared by:

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Chairperson, BAC Secretariat

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BAC Chairperson

Attested by:

ELINOR M. AMARANTE

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Approved by:

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College President