


QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2023

Department : State Universities and Colleges (SUCs)
Agency : Agusan del Sur State College of Agriculture and Technology
Operating Unit : < not applicable >
Organization Code (UACS) : 08 104 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams			30%	30%	30%	30%	-				-	30%	No results released yet for the March 2023 LET while other licensure exams are scheduled during the remaining quarters.
2. Percentage of graduates (2 years prior) that are employed				20%	20%	40%	-				-	40%	No targets set for the first quarter.
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				55%		55%	70.01% (4,626/6,608)				70.01% (4,626/6,608)	15.01% (991/6,608)	Accomplished. Although no targets were set for the first quarter, data shows that out of the 6,608 students enrolled for the 2nd Semester of A.Y. 2022-2023, 70.01% or 4,626 are enrolled in either CHED-identified and RDC-identified priority programs. Thus complying to the 55% overall annual target with a positive variance of 15.01%.
2. Percentage of undergraduate programs with accreditation		50% (9/18)		16.67% (3/18)		66.67% (12/18)	50% (9/18)				50% (9/18)	16.67% (3/18)	First quarter target accomplished since 9 (50%) accreditable programs were accredited by AACUP. The variance of 16.67% is targeted to be complied by the third quarter since the College is now preparing for the Level 1 Accreditation of 3 Programs under the College of Arts and Sciences.
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		9.09%	9.09%	22.73%	9.09%	50%							
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or							16.67% (2/12)				16.67% (2/12)	33.33% (4/12)	First quarter target accomplished since 2 researches out of the 6 targets were pursued. The variance of 4 will be covered in the following quarters.
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs				50%		50%	65.63% (42/64)				65.63% (42/64)	15.63% (10/64)	Accomplished. Although no targets were set for the first quarter, enrollment data shows that out of the 64 graduate students enrolled for the 2nd Semester of A.Y. 2022-2023, 65.63% or 42 are enrolled in either CHED-identified and RDC-identified priority programs. Thus complying to the 50% overall annual target with a positive variance of 15.63%.


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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of accredited graduate programs		75% (3/4)				75% (3/4)	75% (3/4)				75% (3/4)		Accomplished. Overall target is already accomplished by first quarter since 75% or 3 programs under the graduate school are accredited by the AACUP.
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	1	2	1	5	0				0	5	Target was not met for the first quarter since target setting and in-house review of proposals was only conducted on March 31, 2023 and April 3-4, 2023. Target for Quarter 1 will rest assured be covered in the remaining quarters.
Output Indicators													
1. Number of research outputs completed within the year			15	15	5	35	7				7	28	Although no targets were set for the first quarter, there were still completed researches since there are on-going research projects that were completed in the first quarter.
2. Percentage of research outputs presented in national, regional, and international fora within the year			20% (7/35)	17.14% (6/35)	2.86% (1/35)	40% (14/35)	20% (7/35)				20% (7/35)	20% (7/35)	Although no targets were set for the first quarter, there is still an accomplishment of 7 out of 35 or 20% during the quarter due to the availability of research conferences where personnel were able to present their research papers.
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities			4	4	1	9	-				-	9	No targets for the first quarter.
Output Indicators													
1. Number of trainees weighted by the length of training		375	725	1225	175	2,500	431				431	2069	First quarter target accomplished since the extension unit was able to conduct the impact assessment on BIDASILA Programs by conducting house to house visits, thus accomplishing a total of 431 trainees of the 375 first quarter targets or 114.93% first quarter accomplishment with a positive variance of 56 trainees.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		3	5	6	2	16	3				3	13	100% of the first quarter target or 3 out of the 3 target was accomplished. Enumerated below are the extension programs organize and supported consistent with the SUC's mandated and priority programs: 1. Impact Assessment of BIDASILA Program 2. 3-Day School-based Seminar-Workshop on Scientific Writing of Action Research 3. Training on Extension Delivery System and Good Leadership for AEVs and Staff
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		70%	70%	70%	70%	70%	100% (244/244)				100% (244/244)		100% out of the 70% first quarter target or 244 out of the 171 target was accomplished since all 244 beneficiaries rated the 3 conducted activities satisfactory or higher surpassing the first target.

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