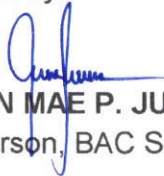


**AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE & TECHNOLOGY (ASSCAT)**  
Bunawan, Agusan del Sur


**INDICATIVE ANNUAL PROCUREMENT PLAN F.Y. 2023**

Funding Source	MOOE	CO	Total
General Appropriations Act (GAA)	256,411,717.80	1,170,586,002.58	1,426,997,720.38
<b>GRAND TOTAL</b>	<b>256,411,717.80</b>	<b>1,170,586,002.58</b>	<b>1,426,997,720.38</b>

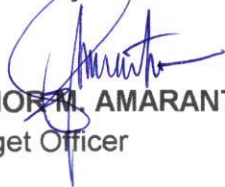
Prepared by:

  
**LEOLYN MAE P. JUSAY**  
Chairperson, BAC Secretariat

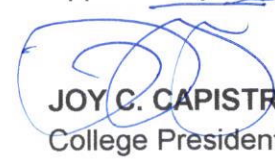
Checked by:

  
**SHIELA G. REYES, Ph.D.**  
BAC Chairperson

Attested by:

  
**ELINOR M. AMARANTE**  
Budget Officer

Approved by:

  
**JOY C. CAPISTRANO**  
College President

**AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY**

Bunawan, Agusan del Sur

**INDICATIVE ANNUAL PROCUREMENT PLAN F.Y. 2023**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Capital Outlay:</b>												
	<b>Land Improvements Outlay</b>												
0-11-011-01	Road Network Development	Planning and Physical Plant	No	Public Bidding	01/01/2023	01/21/2023	01/24/2023	01/25/2023	GAA	250,000,000.00		250,000,000.00	Road Network Development
0-11-011-01	Slope Protection & Land Improvements	Planning and Physical Plant	No	Public Bidding	01/01/2023	01/21/2023	01/24/2023	01/25/2023	GAA	50,000,000.00		50,000,000.00	Slope Protection & Land Improvements
	<b>Water Supply Systems</b>												
0-11-011-01	Upgrading/Improvement of ASSCAT Water and Sewerage System	Planning and Physical Plant	No	Public Bidding	01/01/2023	01/21/2023	01/24/2023	01/25/2023	GAA	70,000,000.00		70,000,000.00	Upgrading/Improvement of ASSCAT Water and Sewerage System
	<b>Buildings and Structures Outlay</b>												
0-11-011-01	Construction of Animal Science Laboratory (Breeding Center, Nutrition-Feed Mill and Silage Making), Meat Science Laboratory and Creation of Seed Bank	Planning and Physical Plant	No	Public Bidding	01/01/2023	01/21/2023	01/24/2023	01/25/2023	GAA	20,000,000.00		20,000,000.00	Construction of Animal Science Laboratory (Breeding Center, Nutrition-Feed Mill and Silage Making), Meat Science Laboratory and Creation of Seed Bank
0-11-011-01	Upgrading of Aquaculture Project	Planning and Physical Plant	No	Public Bidding	01/01/2023	01/21/2023	01/24/2023	01/25/2023	GAA	25,000,000.00		25,000,000.00	Upgrading of Aquaculture Project
0-11-011-01	Construction of College Dormitory (Gents Dorm)	Planning and Physical Plant	No	Public Bidding	01/01/2023	01/21/2023	01/24/2023	01/25/2023	GAA	30,000,000.00		30,000,000.00	Construction of College Dormitory (Gents Dorm)
0-11-011-01	Construction of Hydrometeorological laboratory with complete instrument	Planning and Physical Plant	No	Public Bidding	01/01/2023	01/21/2023	01/24/2023	01/25/2023	GAA	50,000,000.00		50,000,000.00	Construction of Hydrometeorological laboratory with complete instrument
0-11-011-01	Repair and Retrofitting of College of Teacher Education Academic Building	Planning and Physical Plant	No	Public Bidding	01/01/2023	01/21/2023	01/24/2023	01/25/2023	GAA	37,000,000.00		37,000,000.00	Repair and Retrofitting of College of Teacher Education Academic Building
0-11-011-01	Upgrading of College of Engineering and Information Sciences Integrated Laboratory Building	Planning and Physical Plant	No	Public Bidding	01/01/2023	01/21/2023	01/24/2023	01/25/2023	GAA	45,000,000.00		45,000,000.00	Upgrading of College of Engineering and Information Sciences Integrated Laboratory Building
0-11-011-01	Construction of Learning Resource Center with Facilities	Planning and Physical Plant	No	Public Bidding	01/01/2023	01/21/2023	01/24/2023	01/25/2023	GAA	300,000,000.00		300,000,000.00	Construction of Learning Resource Center with Facilities
0-11-011-01	Construction of Student Multi-Purpose Hall and Testing Room	Planning and Physical Plant	No	Public Bidding	01/01/2023	01/21/2023	01/24/2023	01/25/2023	GAA	25,000,000.00		25,000,000.00	Construction of Student Multi-Purpose Hall and Testing Room
0-11-011-01	Construction of Mathematics, Science, and Arts Laboratory Complex (Phase I)	Planning and Physical Plant	No	Public Bidding	01/01/2023	01/21/2023	01/24/2023	01/25/2023	GAA	100,000,000.00		100,000,000.00	Construction of Mathematics, Science, and Arts Laboratory Complex (Phase I)
0-11-011-01	<b>Machinery and Equipment</b>												
	Office Equipment												
0-11-011-01	Planning and Infrastructure:	Planning and Physical Plant	No	Public Bidding	01/01/2023	01/21/2023	01/24/2023	01/25/2023	GAA	203,500.00		203,500.00	Planning and Infrastructure:
0-11-011-01	Research	Research Services	No	Public Bidding	01/01/2023	01/21/2023	01/24/2023	01/25/2023	GAA	382,500.00		382,500.00	Research
0-11-011-01	Development	Development Services	No	Public Bidding	01/01/2023	01/21/2023	01/24/2023	01/25/2023	GAA	275,000.00		275,000.00	Development
0-11-011-01	Extension Services	Extension Services								1,100,000.00		1,100,000.00	Extension Services
0-11-011-01	Sports Development	Development Services	No	Public Bidding	01/01/2023	01/21/2023	01/24/2023	01/25/2023	GAA	767,100.00		767,100.00	Sports Development
0-11-011-01	Science and Technology Laboratory Room	Science and Technology Laboratory	No	Public Bidding	01/01/2023	01/21/2023	01/24/2023	01/25/2023	GAA	4,044,500.00		4,044,500.00	Science and Technology Laboratory Room
0-11-011-01	CAS Building	CAS	No	Public Bidding	01/01/2023	01/21/2023	01/24/2023	01/25/2023	GAA	1,560,000.00		1,560,000.00	CAS Building