



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Agusan Del Sur State College of Agriculture and Technology**

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING

**ORGANIZATIONAL OUTCOMES**

The Agusan del Sur State College of Agriculture and Technology shall provide and fully implement the program/activity/p projects of the general administration and support services, support to operations and higher education services which are relevant to the SUC's Modernization Act.

<b>Higher Education Programs</b>	Php143.798	<b>Outcome Indicators</b>					
		Percentage of first-time licensure exam-takers who passed the licensure exams	151% 61.99 out of 41.02 licensure exam-takers	101% of NPR	110% 59.54 out of 53.94 licensure exam-takers	109%	
		Percentage of graduates (2 years prior) that are employed	97% 350 out of 362 graduates	95%	0%	0%	
		<b>Output Indicators</b>					
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	64% 2,235 out of 3,475 students	99%	80% 3,610 out of 4,501 students	81%		
	Percentage of undergraduate programs with accreditation	100% 9 programs	75%	38% 9 out of 24 programs	50%		
	<b>Advanced Higher Education Programs</b>	Php723.000	<b>Outcome Indicators</b>				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	67% 6 out of 9 research works	100%	0%	0%
			<b>Output Indicators</b>				
	Percentage of graduate students enrolled in research degree programs	0% 0 out of 48 students	100%	100% 52 students	100%		
	Percentage of accredited graduate programs	75% 3 out of 4 programs	100%	75% 3 out of 4 programs	75%		
<b>Research Programs</b>	Php442.000	<b>Outcome Indicators</b>					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3 research outputs	4 research outputs	0 research outputs	0%	
		<b>Output Indicators</b>					
		Number of research outputs completed within the year	20 research outputs	25 research outputs	0	0%	
Percentage of research outputs to be presented in national, regional or international forums within the year	100% 20 research outputs	100%	0%	0%			
<b>Technical Advisory Extension Programs</b>	Php419.000	<b>Outcome Indicators</b>					
		Number of active partnerships with LGUs, industries, NGOs, NGAS, SMEs, and other stakeholders as a result of extension services	5 active partnership	6 active partnership	0 active partnership	0%	
		<b>Output Indicators</b>					
		Number of trainees weighted by the length of training	3,512 trainees	3,525 trainees	0 trainees	0%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	14 trainees	16 trainees	0 trainees	0%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 2,463 beneficiaries	100% beneficiaries	0%	0%			
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>	Php40.014	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php26.629	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	98% Php132,857,557	100%	85% Php120,215,799	85%	
			Php134,992,000		Php142,188,406		
		Disbursements BUR Ratio of total disbursement to total obligations.	52% Php69,084,466	100%	74% Php88,720,473	74%	
			Php132,857,557		Php120,215,799		



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				Php38,701,043		Php16,770,134			
				Php46,882,731		Php19,596,788			
			Public Financial Management reporting requirements of COA and DBM						
			COA Financial Reports	100%	100%	100%	<b>100%</b>		
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	<b>100%</b>		
			Procurement Requirements						
			FY 2019 APP – non CSE submission	100%	100%	100%	<b>100%</b>		
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	<b>100%</b>		
			FY 2020 APP – CSE submission	100%	100%	100%	<b>100%</b>		
FY 2018 APCPI report submission	100%	100%	100%	<b>100%</b>					
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	<b>0%</b>					

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CARAGA (BUR)