

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020

Department : State Universities and Colleges (SUCs)
Agency : Agusan del Sur State College of Agriculture and Technology
Operating Unit : < not applicable >
Organization Code (UACS) : 0B 104 0000000

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO: Relevant and quality tertiary education ensured to Outcome Indicators										0			
1. Percentage of first-time licensure exam-takers that pass the licensure exams		101.1%				101.10% of NPR		0%	0%	0		-101.1%	
2. Percentage of graduates (2 years prior) that are employed		25	45		27	97%		25% (181844)	45% (2891644)	0	70% (450644)	-27% (175644)	
Output Indicators										0			
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		50%				100%		100% (33855385)		0	100%		
2. Percentage of undergraduate programs with accreditation					75%	75%			100% (90)	0	100% (90)		
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO: Higher education research improved to promote Outcome Indicator										0			
1. Percentage of graduate school faculty engaged in research work applied in any of the following:										0			
a. pursuing advanced research degree programs (Ph.D)						N/A				0			
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		50%			50%	100%			55.55% (69)	44.45% (46)	100% (95)		
c. producing technologies for commercialization or livelihood improvement										0			
d. whose research work resulted in an extension program										0			
Output Indicators										0			
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs		50%				100%			100% (44)	0	100% (44)		
2. Percentage of accredited graduate programs					100%	100%			100% (44)	0	100% (44)		
RESEARCH PROGRAM	3202000000000000												
OO: Higher education research improved to promote Outcome Indicator										0			

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators		1	2		2	5		1	2	2	5		
1. Number of research outputs completed within the year		4	8	8	10	30	4	8	8	10	30		
2. Percentage of research outputs presented in national, regional, and international forums within the year		13.3%	26.7%	26.7%	33.3%	100%	3.33% (1/30)	23.33% (7/30)	0% (0/30)	116.67% (35/30)	143.33% (43/30)	43.33% (22/30)	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
CO: Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		1	2	2	4	7	4	4	2	1	7		
Output Indicators													
1. Number of trainees weighted by the length of training		100	200	1500	1735	3,535	125	275	1272.5	1863.50	3536	1	More trainees weighted in 4th quarter due to high length of training was conducted.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		2	4	5	6	17	1	2	8	6	17		
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		99.9%	100%	100%	100%	100%	99.9%	100%	100%	0	100%		

Program Officer
 GLEN JAVILLA
 Date: 2021-02-02 16:21:38.0

In accordance with
 ELNOR M. AMARANTE
 Budget Officer
 Date: 2021-02-02 16:21:38.0

Approved By:
 JOY C. CAJISFRAND
 College President
 Date: 2021-02-02 16:25:16.0