

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Bunawan, Agusan del Sur

INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE FY 2020

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|--------------------------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | College of Arts and Sciences Building | Physical Plant and Development | Competitive Bidding | 04/01/2020 | 04/20/2020 | 04/24/2020 | 04/27/2020 | GoP | 24,000,000.00 | | 24,000,000.00 | College of Arts and Sciences Building |
| | Construction of Academic and Laboratory Building-Trento Campus | Physical Plant and Development | Competitive Bidding | 04/01/2020 | 04/20/2020 | 04/24/2020 | 04/27/2020 | GoP | 59,500,000.00 | | 59,500,000.00 | Construction of Academic and Laboratory Building- Trento Campus |
| | Academic Building (Graduate School) | Physical Plant and Development | Competitive Bidding | 04/01/2020 | 04/20/2020 | 04/24/2020 | 04/27/2020 | GoP | 8,000,000.00 | | 8,000,000.00 | Academic Building (Graduate School) |
| | Animal Research and Laboratory Building | Physical Plant and Development | Competitive Bidding | 04/01/2020 | 04/20/2020 | 04/24/2020 | 04/27/2020 | GoP | 10,000,000.00 | | 10,000,000.00 | Animal Research and Laboratory Building |
| | Construction of Engineering Laboratory Building | Physical Plant and Development | Competitive Bidding | 04/01/2020 | 04/20/2020 | 04/24/2020 | 04/27/2020 | GoP | 12,000,000.00 | | 12,000,000.00 | Construction of Engineering Laboratory Building |
| | Speech Laboratory Building | Physical Plant and Development | Competitive Bidding | 04/01/2020 | 04/20/2020 | 04/24/2020 | 04/27/2020 | GoP | 5,000,000.00 | | 5,000,000.00 | Speech Laboratory Building |
| | University Library Building | Physical Plant and Development | Competitive Bidding | 04/01/2020 | 04/20/2020 | 04/24/2020 | 04/27/2020 | GoP | 35,000,000.00 | | 35,000,000.00 | University Library Building |
| | Business Entrepreneur Incubation Center | Physical Plant and Development | Competitive Bidding | 04/01/2020 | 04/20/2020 | 04/24/2020 | 04/27/2020 | GoP | 5,000,000.00 | | 5,000,000.00 | Business Entrepreneur Incubation Center |
| | Trading Center | Physical Plant and Development | Competitive Bidding | 04/01/2020 | 04/20/2020 | 04/24/2020 | 04/27/2020 | GoP | 80,074,355.00 | | 80,074,355.00 | Trading Center |
| | Processing Center | Physical Plant and Development | Competitive Bidding | 04/01/2020 | 04/20/2020 | 04/24/2020 | 04/27/2020 | GoP | 70,000,000.00 | | 70,000,000.00 | Processing Center |
| | Food Innovation Center | Physical Plant and Development | Competitive Bidding | 04/01/2020 | 04/20/2020 | 04/24/2020 | 04/27/2020 | GoP | 15,000,000.00 | | 15,000,000.00 | Food Innovation Center |
| | Road Network Development | Physical Plant and Development | Competitive Bidding | 04/01/2020 | 04/20/2020 | 04/24/2020 | 04/27/2020 | GoP | 25,000,000.00 | | 25,000,000.00 | Road Network Development |
| | Completion of Covered Court | Physical Plant and Development | Competitive Bidding | 04/01/2020 | 04/20/2020 | 04/24/2020 | 04/27/2020 | GoP | 18,000,000.00 | | 18,000,000.00 | Completion of Covered Court |
| | Poverty Allevation and Food Security Program Pagkoon Dow Panginabuhian ta Tibo (Food and Livelihood for All) | Physical Plant and Development | Competitive Bidding | 04/01/2020 | 04/20/2020 | 04/24/2020 | 04/27/2020 | GoP | 34,515,875.00 | | 34,515,875.00 | Poverty Allevation and Food Security Program Pagkoon Dow Panginabuhian ta Tibo (Food and Livelihood for All) |
| | Soil and Water Engineering Laboratory Equipment | Physical Plant and Development | Competitive Bidding | 04/01/2020 | 04/20/2020 | 04/24/2020 | 04/27/2020 | GoP | 5,000,000.00 | | 5,000,000.00 | Soil and Water Engineering Laboratory Equipment |
| | Electronics and Communication Laboratory Equipment | Physical Plant and Development | Competitive Bidding | 04/01/2020 | 04/20/2020 | 04/24/2020 | 04/27/2020 | GoP | 5,000,000.00 | | 5,000,000.00 | Electronics and Communication Laboratory Equipment |
| | Industrial Technology Laboratory Equipment | Physical Plant and Development | Competitive Bidding | 04/01/2020 | 04/20/2020 | 04/24/2020 | 04/27/2020 | GoP | 25,000,000.00 | | 25,000,000.00 | Industrial Technology Laboratory Equipment |
| | Civil Engineering Laboratory Equipment | Physical Plant and Development | Competitive Bidding | 04/01/2020 | 04/20/2020 | 04/24/2020 | 04/27/2020 | GoP | 8,000,000.00 | | 8,000,000.00 | Civil Engineering Laboratory Equipment |
| | Speech Laboratory Equipment | Physical Plant and Development | Competitive Bidding | 04/01/2020 | 04/20/2020 | 04/24/2020 | 04/27/2020 | GoP | 5,000,000.00 | | 5,000,000.00 | Speech Laboratory Equipment |
| | Upgrading of Sports Equipment and Facilities | Physical Plant and Development | Competitive Bidding | 04/01/2020 | 04/20/2020 | 04/24/2020 | 04/27/2020 | GoP | 5,000,000.00 | | 5,000,000.00 | Upgrading of Sports Equipment and Facilities |
| | Rehabilitation of Animal Projects | Physical Plant and Development | Competitive Bidding | 04/01/2020 | 04/20/2020 | 04/24/2020 | 04/27/2020 | GoP | 10,750,000.00 | | 10,750,000.00 | Rehabilitation of Animal Projects |

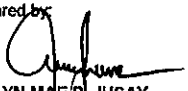
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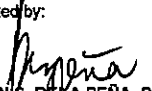
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| | Rehabilitation of ASSCAT Laboratory Farms for Agricultural Crops | Physical Plant and Development | Competitive Bidding | 04/01/2020 | 04/20/2020 | 04/24/2020 | 04/27/2020 | GoP | 12,000,000.00 | | 12,000,000.00 | Rehabilitation of ASSCAT Laboratory Farms for Agricultural Crops |
| | Reagents for Crops and Soil Laboratory | Physical Plant and Development | Competitive Bidding | 04/01/2020 | 04/20/2020 | 04/24/2020 | 04/27/2020 | GoP | 300,000.00 | | 300,000.00 | Reagents for Crops and Soil Laboratory |
| | Purchase of Various Machineries and Equipment | Physical Plant and Development | Competitive Bidding | 04/01/2020 | 04/20/2020 | 04/24/2020 | 04/27/2020 | GoP | 49,601,427.00 | | 49,601,427.00 | Purchase of Various Machineries and Equipment |
| | Acquisition of Motor Vehicle for Trento Campus | Physical Plant and Development | Competitive Bidding | 04/01/2020 | 04/20/2020 | 04/24/2020 | 04/27/2020 | GoP | 2,000,000.00 | | 2,000,000.00 | Acquisition of Motor Vehicle for Trento Campus |
| Grand Total | | | | | | | | | 528,741,657.00 | | 528,741,657.00 | |

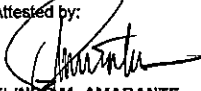
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06 MAY 2019