

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Bunawan, Agusan del Sur

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2020 (THIRD QUARTER)

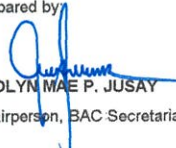
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-01-101-01	Procurement of Learning Management System Software and Subscription to E-Learning Platforms	Academic Affairs	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	5,000,000.00	5,000,000.00		Procurement of Learning Management System Software and Subscription to E-Learning Platforms
1-01-101-01	Procurement of Supplies and Materials for Reproduction of Printed and Digitized Instructional Materials	Academic Affairs	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	500,000.00	500,000.00		Procurement of Supplies and Materials for Reproduction of Printed and Digitized Instructional Materials
1-01-101-01	Procurement of Supply and Delivery of Communication Supplies and Materials for Faculty Support	Academic Affairs	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	2,000,000.00	2,000,000.00		Procurement of Supply and Delivery of Communication Supplies and Materials for Faculty Support
1-01-101-01	Repair/Rehabilitation of Access Road Leading to Exit Gate	Physical Plant and Development	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	487,943.85	487,943.85		Repair/Rehabilitation of Access Road Leading to Exit Gate
1-01-101-01	Repair/Rehabilitation of Administration Building	Physical Plant and Development	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	993,300.00	993,300.00		Repair/Rehabilitation of Administration Building
1-01-101-01	Repair/Maintenance of Administration Building	Physical Plant and Development	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	373,937.85	373,937.85		Repair/Maintenance of Administration Building
1-01-101-01	Repair/Maintenance of Food Processing Building	Physical Plant and Development	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	88,647.75	88,647.75		Repair/Maintenance of Food Processing Building
1-01-101-01	Repair/Rehabilitation of College of Agriculture (Masonry Wall)	Physical Plant and Development	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	13,935.00	13,935.00		Repair/Rehabilitation of College of Agriculture (Masonry Wall)
1-01-101-01	Wooden and Acrylic Nameplate	Procurement Office	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	28,250.00	28,250.00		Wooden and Acrylic Nameplate
1-01-101-01	Gang Chair for Lobbies	Administration	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	179,400.00	179,400.00		Gang Chair for Lobbies
1-01-101-01	Biometric Machine	Administration	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	89,700.00	89,700.00		Biometric Machine
1-01-101-01	Supplies and Materials for Vertical Gardening	Gender and Development	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	127,000.00	127,000.00		Supplies and Materials for Vertical Gardening
1-01-101-01	Cleaning Supplies and Materials	General Services	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	142,525.00	142,525.00		Cleaning Supplies and Materials
1-01-101-01	ASSCAT Banner and Philippine Flag	Office of the Vice President for Administration	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	7,800.00	7,800.00		ASSCAT Banner and Philippine Flag
1-01-101-01	ASSCAT Logo Acrylic	Office of the Vice President for Administration	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	22,500.00	22,500.00		ASSCAT Logo Acrylic
1-01-101-01	Cut-out Fuse Assembly (with 100 Amps Fuse)	General Services	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	10,000.00	10,000.00		Cut-out Fuse Assembly (with 100 Amps Fuse)
1-01-101-01	Card Printer Consumables	Human Resource Management Office	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	40,200.00	40,200.00		Card Printer Consumables
1-01-101-01	Catering Services	Vice President for Academic Affairs	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	536,400.00	536,400.00		Catering Services
1-01-101-01	Various Training Expenses and Professional Fees	Planning Office	No	Competitive Bidding	01-Sep-20	21-Sep-20	24-Sep-20	25-Sep-20	GoP	495,900.00	495,900.00		Various Training Expenses and Professional Fees
1-01-101-01	Subscription of E-Books and E-Journals	College Library	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	1,511,000.00	1,511,000.00		Subscription of E-Books and E-Journals
1-01-101-01	Various Supplies, Materials and Equipment for Mitigation of Covid-19 Pandemic	College Clinic	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	3,655,550.00	3,655,550.00		Various Supplies, Materials and Equipment for Mitigation of Covid-19 Pandemic
1-01-101-01	Audio Equipment and Uninterruptable Power Supply (UPS)	Office of the President	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	16,500.00	16,500.00		Audio Equipment and Uninterruptable Power Supply (UPS)
1-01-101-01	Dining Supplies and Materials	Office of the President	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	5,880.00	5,880.00		Dining Supplies and Materials
1-01-101-01	Communication Equipment (Cellular Phone)	Office of the President	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	14,500.00	14,500.00		Communication Equipment (Cellular Phone)

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1-01-101-01	Sow/Gilt	Swine Project	NO	Competitive Bidding	01-Oct-20	21-Oct-20	24-Oct-20	25-Oct-20	GoP	120,000.00	120,000.00		Sow/Gilt
1-01-101-01	Automatic Voltage Raegulator (10 KVA)	Water Refilling Station	NO	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	GoP	30,000.00	30,000.00		Automatic Voltage Raegulator (10 KVA)
1-01-101-01	Repair of Farm Tractor (Big Trailer)	Oil Palm Production	NO	Competitive Bidding	01-Oct-20	21-Oct-20	24-Oct-20	25-Oct-20	GoP	180,180.00	180,180.00		Repair of Farm Tractor (Big Trailer)
1-01-101-01	Various Engine Parts for Mud Boat and Water Pump	Rice Project	NO	Competitive Bidding	01-Oct-20	21-Oct-20	24-Oct-20	25-Oct-20	GoP	108,940.00	108,940.00		Various Engine Parts for Mud Boat and Water Pump
1-01-101-01	Agricultural Equipment (Knapsack Sprayer)	Rice Project	NO	Competitive Bidding	01-Oct-20	21-Oct-20	24-Oct-20	25-Oct-20	GoP	28,800.00	28,800.00		Agricultural Equipment (Knapsack Sprayer)
									<i>Sub-total</i>	16,808,789.45	16,808,789.45		<i>To be sourced out from General Appropriations Act (GAA) Fund</i>
2-06-441-04	Common-use Supplies and Equipment	Various Offices	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	Income	112,261.98	112,261.98		Common-use Supplies and Equipment
2-06-441-04	Communication Equipment and Supplies	Various Offices	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	Income	37,150.00	37,150.00		Communication Equipment and Supplies
2-06-441-04	Medical Supplies	Various Offices	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	Income	4,425.00	4,425.00		Medical Supplies
2-06-441-04	Subscription of E-Books and E-Journals	College Library	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	Income	394,365.00	394,365.00		Subscription of E-Books and E-Journals
2-06-441-04	Various Supplies and Materials for Institutional Research Proposal	Research Development and Extension Affairs	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	Income	246,483.25	246,483.25		Various Supplies and Materials for Institutional Research Proposal
2-06-441-04	Completion of Duck House	Extension Services	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	Income	700,000.00		700,000.00	Completion of Duck House
2-06-441-04	Procurement of Supply and Installation of Various Civil Engineering Laboratory Equipment and Facilities	College of Engineering and Information Sciences	No	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	Income	2,921,675.00		2,921,675.00	Procurement of Supply and Installation of Various Civil Engineering Laboratory Equipment and Facilities
									<i>Sub-total</i>	4,416,360.23	794,685.23	3,621,675.00	<i>To be sourced out from Special Trust Fund (STF)</i>
2-06-441-04	Subscription of E-Books and E-Journals	College Library	NO	Competitive Bidding	01-Aug-20	21-Aug-20	24-Aug-20	25-Aug-20	Income	1,600,000.00	1,600,000.00		Subscription of E-Books and E-Journals
									<i>Sub-total</i>	1,600,000.00	1,600,000.00		<i>To be sourced out from Fiduciary Fund (FF)- Laboratory Fee</i>
									Grand Total	22,825,149.68	19,203,474.68	3,621,675.00	

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