

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Bunawan, Agusan del Sur

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2020 (SECOND QUARTER)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-01-101-01	Completion of Perimeter Fence (CEIS Complex)	Physical Plant and Development	No	Competitive Bidding	18-May-20	07-Jun-20	10-Jun-20	11-Jun-20	GoP	1,500,000.00	1,500,000.00		Completion of Perimeter Fence (CEIS Complex)
1-01-101-01	Repair and Maintenance of CTE Building (at the side of Sports and Socio-cultural Center)	Physical Plant and Development	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	155,110.00	155,110.00		Repair and Maintenance of CTE Building (at the side of Sports and Socio-cultural Center)
1-01-101-01	Upgrading of College Dormitory	Physical Plant and Development	No	Competitive Bidding	18-May-20	07-Jun-20	10-Jun-20	11-Jun-20	GoP	1,200,000.00	1,200,000.00		Upgrading of College Dormitory
1-01-101-01	Improvement of ASSCAT Potable Water System	Physical Plant and Development	No	Competitive Bidding	18-May-20	07-Jun-20	10-Jun-20	11-Jun-20	GoP	350,000.00	350,000.00		Improvement of ASSCAT Potable Water System
1-01-101-01	Rehabilitation of Access Roads Leading to Poultry, Swine and Cattle Projects	Physical Plant and Development	No	Competitive Bidding	18-May-20	07-Jun-20	10-Jun-20	11-Jun-20	GoP	1,500,000.00	1,500,000.00		Rehabilitation of Access Roads Leading to Poultry, Swine and Cattle Projects
1-01-101-01	Re-Agents (for Crops and Soil Laboratory)	College of Agriculture	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	300,000.00	300,000.00		Re-Agents (for Crops and Soil Laboratory)
1-01-101-01	Procurement of Supplies and Materials to Combat COVID-19 (PPEs, Thermal Scanners, Cleaning and Disinfecting Supplies and Materials, etc.)	Health and Wellness Clinic	No	Competitive Bidding	18-May-20	07-Jun-20	10-Jun-20	11-Jun-20	GoP	465,000.00	465,000.00		Procurement of Supplies and Materials to Combat COVID-19 (PPEs, Thermal Scanners, Cleaning and Disinfecting Supplies and Materials, etc.)
1-01-101-01	Crops and Soil Laboratory Equipment and Facilities	College of Agriculture	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	655,237.60		655,237.60	Crops and Soil Laboratory Equipment and Facilities
1-01-101-01	Graduate School Laboratory Equipment and Facilities	College of Agriculture	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	500,889.00		500,889.00	Graduate School Laboratory Equipment and Facilities
1-01-101-01	School Clinic Equipment and Facilities	College Clinic	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	52,531.00		52,531.00	School Clinic Equipment and Facilities
1-01-101-01	Installation of 38 Units Handwashing Facility	General Services	No	Competitive Bidding	01-May-20	21-May-20	24-May-20	25-May-20	GoP	235,348.00	235,348.00		Installation of 38 Units Handwashing Facility
1-01-101-01	ICT Communication Facilities, Equipment, Network connections/LAN/PABX	ICT	No	Competitive Bidding	01-Jul-20	21-Jul-20	24-Jul-20	25-Jul-20	GoP	1,000,000.00	1,000,000.00		ICT Communication Facilities, Equipment, Network connections/LAN/PABX
1-01-101-01	Animal Feeds	Extension Services	No	Competitive Bidding	01-Nov-20	21-Nov-20	24-Nov-20	25-Nov-20	GoP	173,000.00	173,000.00		Animal Feeds
1-01-101-01	Audio and Visual Equipment	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	23,900.00	23,900.00		Audio and Visual Equipment
1-01-101-01	Biology Laboratory Equipment and Supplies	Biology Laboratory	No	Competitive Bidding	01-Jul-20	21-Jul-20	24-Jul-20	25-Jul-20	GoP	1,130,822.00		1,130,822.00	Biology Laboratory Equipment and Supplies
1-01-101-01	Cleaning Equipment and Supplies	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	437,664.90	437,664.90		Cleaning Equipment and Supplies
1-01-101-01	College Pins and Acrylic Printing	Administration	No	Competitive Bidding	01-Jul-20	21-Jul-20	24-Jul-20	25-Jul-20	GoP	82,000.00	82,000.00		College Pins and Acrylic Printing
1-01-101-01	Common-use Supplies and Equipment	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	916,921.00	916,921.00		Common-use Supplies and Equipment
1-01-101-01	Communication Expenses	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	194,500.00	194,500.00		Communication Expenses
1-01-101-01	Construction Materials	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	767,553.78	767,553.78		Construction Materials
1-01-101-01	Drugs and Medicines	College of Agriculture	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	10,000.00	10,000.00		Drugs and Medicines
1-01-101-01	Furnitures and Fixtures	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	2,002,135.00	2,002,135.00		Furnitures and Fixtures
1-01-101-01	General Merchandise	Office of the President	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	103,910.00	103,910.00		General Merchandise
1-01-101-01	ICT Equipment and Accessories	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	462,076.00	462,076.00		ICT Equipment and Accessories

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-01-101-01	Medical Supplies	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	103,725.50	103,725.50		Medical Supplies
1-01-101-01	Office Equipment	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	122,500.00	122,500.00		Office Equipment
1-01-101-01	Photocopier Consumables	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	120,140.00	120,140.00		Photocopier Consumables
1-01-101-01	Relief Goods	Planning Office	No	Competitive Bidding	01-Mar-20	21-Mar-20	24-Mar-20	25-Mar-20	GoP	40,160.00	40,160.00		Relief Goods
1-01-101-01	Textbooks and Instructional Materials	College Library	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	1,113,068.26	1,113,068.26		Textbooks and Instructional Materials
1-01-101-01	Veterinary Drugs	Extension Services	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	2,998.00	2,998.00		Veterinary Drugs
1-01-101-01	Automatic Level for Surveying Equipment	Physical Plant and Development	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	GoP	57,500.00	57,500.00		Automatic Level for Surveying Equipment
									Sub-total	15,778,690.04	13,439,210.44	2,339,479.60	To be sourced out from General Appropriations Act (GAA) Fund
2-06-441-04	Biology Laboratory Equipment and Supplies	College of Arts and Sciences	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	218,750.00	218,750.00		Biology Laboratory Equipment and Supplies
2-06-441-04	Carpentry Services	Extension Services	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	297,000.00	297,000.00		Carpentry Services
2-06-441-04	Cleaning Equipment and Supplies	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	28,629.20	28,629.20		Cleaning Equipment and Supplies
2-06-441-04	Common-use Supplies and Equipment	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	8,450.00	8,450.00		Common-use Supplies and Equipment
2-06-441-04	Communication Expenses	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	528,000.00	528,000.00		Communication Expenses
2-06-441-04	Drugs and Medicines	Health and Wellness Clinic	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	58,600.00	58,600.00		Drugs and Medicines
2-06-441-04	Furnitures and Fixtures	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	1,395,619.00	1,395,619.00		Furnitures and Fixtures
2-06-441-04	ICT Equipment and Accessories	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	199,362.00	199,362.00		ICT Equipment and Accessories
2-06-441-04	Medical Supplies	Health and Wellness Clinic	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	156,150.00	156,150.00		Medical Supplies
2-06-441-04	Textbooks and Instructional Materials	Various Offices	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	660,000.00	660,000.00		Textbooks and Instructional Materials
									Sub-total	3,550,560.20	3,550,560.20		To be sourced out from Special Trust Fund (STF) - Tuition Fee
2-06-441-04	Cleaning Equipment and Supplies	College Library	No	Competitive Bidding	01-Jul-20	21-Jul-20	24-Jul-20	25-Jul-20	Income	21,327.00	21,327.00		Cleaning Equipment and Supplies
2-06-441-04	Procurement of Flexible Learning and Working Arrangement Supplies and Equipment for Digital Infrastructure	ICT	No	Competitive Bidding	18-May-20	07-Jun-20	10-Jun-20	11-Jun-20	Income	9,686,000.00		9,686,000.00	Procurement of Flexible Learning and Working Arrangement Supplies and Equipment for Digital Infrastructure
2-06-441-04	Graduate School Laboratory Equipment and Supplies	Graduate School	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	4,000,000.00		4,000,000.00	Graduate School Laboratory Equipment and Supplies
2-06-441-04	Online Library Resources for Graduate Program	Graduate School	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	500,000.00		500,000.00	Online Library Resources for Graduate Program
2-06-441-04	Learning Materials and Equipment	IM Development Office	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	1,500,000.00	1,500,000.00		Learning Materials and Equipment
2-06-441-04	Construction Materials	College Library	No	Competitive Bidding	01-Jul-20	21-Jul-20	24-Jul-20	25-Jul-20	Income	2,160.00	2,160.00		Construction Materials
2-06-441-04	Medical Supplies	College Library	No	Competitive Bidding	01-Jul-20	21-Jul-20	24-Jul-20	25-Jul-20	Income	14,000.00	14,000.00		Medical Supplies
									Sub-total	15,723,487.00	1,537,487.00	14,186,000.00	To be sourced out from Fiduciary Fund (FF)- Laboratory Fee

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2-06-441-04	Cleaning Equipment and Supplies	ASSCAT Trento Campus	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	10,000.00	10,000.00		Cleaning Equipment and Supplies
2-06-441-04	Generator Set (10,000 watts capacity - Portable)	ASSCAT Trento Campus	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	195,400.00	195,400.00		Generator Set (10,000 watts capacity - Portable)
2-06-441-04	Water Distribution System with Purifier and Ionizer	ASSCAT Trento Campus	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	297,000.00	297,000.00		Water Distribution System with Purifier and Ionizer
									Sub-total	502,400.00	502,400.00		To be sourced out from Special Trust Fund (STF) - Tuition Fee
2-06-441-04	Cleaning Equipment and Supplies	ASSCAT Trento Campus	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	174,250.00	174,250.00		Cleaning Equipment and Supplies
2-06-441-04	Common-use Supplies and Equipment	ASSCAT Trento Campus	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	8,300.00	8,300.00		Common-use Supplies and Equipment
2-06-441-04	Drugs and Medicines	ASSCAT Trento Campus	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	150,500.00	150,500.00		Drugs and Medicines
2-06-441-04	ID Printer Consumables	ASSCAT Trento Campus	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	59,700.00	59,700.00		ID Printer Consumables
2-06-441-04	ID Sling with Jacket	ASSCAT Trento Campus	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	26,000.00	26,000.00		ID Sling with Jacket
2-06-441-04	Medical Supplies	ASSCAT Trento Campus	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	439,900.00	439,900.00		Medical Supplies
2-06-441-04	Office Equipment	ASSCAT Trento Campus	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	352,750.00	352,750.00		Office Equipment
2-06-441-04	Tarpaulin Printing	ASSCAT Trento Campus	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Income	2,400.00	2,400.00		Tarpaulin Printing
									Sub-total	1,213,800.00	1,213,800.00		To be sourced out from Fiduciary Fund (FF)- Laboratory Fee
2-06-441-04	Prepaid Wifi Modem (Openline)	Office of the President	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Others	20,000.00	20,000.00		Prepaid Wifi Modem (Openline)
2-06-441-04	Wireless LAN USB Portable Network Adapter	Office of the President	No	Competitive Bidding	01-Jun-20	21-Jun-20	24-Jun-20	25-Jun-20	Others	3,000.00	3,000.00		Wireless LAN USB Portable Network Adapter
									Sub-total	23,000.00	23,000.00		To be sourced out from the Inter-Agency Transfer Fund (IATF) under DOST-PCCARD
									Grand Total	36,791,937.24	20,266,457.64	16,525,479.60	

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