

**AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY**

Bunawan, Agusan del Sur

**ANNUAL PROCUREMENT PLAN FY 2020**

| Code (PAP)  | Procurement Program/Project                                                                                                           | PMO/End-User                   | Mode of Procurement | Schedule for Each Procurement Activity |                                   |                 |                     | Source of Funds  | Estimated Budget (PhP) |                      |                      | Remarks<br>(Brief description of Program/Activity/Project)                                                                            |
|-------------|---------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|----------------------------------------|-----------------------------------|-----------------|---------------------|------------------|------------------------|----------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------|
|             |                                                                                                                                       |                                |                     | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of Award | Contract<br>Signing |                  | Total                  | MOOE                 | CO                   |                                                                                                                                       |
| 1-01-101-01 | Construction of Academic Building - College of Arts and Sciences                                                                      | Physical Plant and Development | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | GoP              | 10,000,000.00          |                      | 10,000,000.00        | Construction of Academic Building - College of Arts and Sciences                                                                      |
| 1-01-101-01 | Common-use Supplies and Equipment                                                                                                     | Various Offices                | Competitive Bidding | To be purchased Quarterly              |                                   |                 |                     | GoP              | 1,969,194.20           | 1,969,194.20         |                      | Common-use Supplies - to be purchased at DBM-PS                                                                                       |
| 1-01-101-01 | Electricity Expenses                                                                                                                  | General Services               | Competitive Bidding | To be purchased Monthly                |                                   |                 |                     | GoP              | 9,240,000.00           | 9,240,000.00         |                      | Electricity Expenses                                                                                                                  |
| 1-01-101-01 | Food Supplies                                                                                                                         | GAD                            | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | GoP              | 200,000.00             | 200,000.00           |                      | Food Supplies                                                                                                                         |
| 1-01-101-01 | Garments (Uniforms and Costumes)                                                                                                      | Various Offices                | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | GoP              | 516,500.00             | 516,500.00           |                      | Garments (Uniforms and Costumes)                                                                                                      |
| 1-01-101-01 | General Merchandise                                                                                                                   | Various Offices                | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | GoP              | 37,950.00              | 37,950.00            |                      | General Merchandise                                                                                                                   |
| 1-01-101-01 | Land Survey and Patent Application Fees                                                                                               | Supply Office                  | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | GoP              | 634,000.00             | 634,000.00           |                      | Land Survey and Patent Application Fees                                                                                               |
| 1-01-101-01 | Legal Services                                                                                                                        | Office of the President        | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | GoP              | 90,000.00              | 90,000.00            |                      | Legal Services                                                                                                                        |
| 1-01-101-01 | Motor/Machinery Supplies and Materials                                                                                                | Motorpool/General Services     | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | GoP              | 1,240,420.00           | 1,240,420.00         |                      | Motor/Machinery Supplies and Materials                                                                                                |
| 1-01-101-01 | Oil Fuel and Lubricants                                                                                                               | Motorpool/General Services     | Competitive Bidding | To be purchased Monthly                |                                   |                 |                     | GoP              | 1,165,472.00           | 1,165,472.00         |                      | Oil Fuel and Lubricants - contract agreement (only existing gas station in the locality)                                              |
| 1-01-101-01 | Repair and Maintenance                                                                                                                | Motorpool/General Services     | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | GoP              | 1,023,015.00           | 1,023,015.00         |                      | Repair and Maintenance                                                                                                                |
| 1-01-101-01 | Tarpaulin Printing                                                                                                                    | GAD/QMR                        | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | GoP              | 7,500.00               | 7,500.00             |                      | Tarpaulin Printing                                                                                                                    |
| 1-01-101-01 | Veterinary Supplies and Materials                                                                                                     | Veterinary Services            | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | GoP              | 20,000.00              | 20,000.00            |                      | Veterinary Supplies and Materials                                                                                                     |
|             |                                                                                                                                       |                                |                     |                                        |                                   |                 |                     | <b>Sub-total</b> | <b>26,144,051.20</b>   | <b>16,144,051.20</b> | <b>10,000,000.00</b> | <b>To be sourced out from General Appropriations Act (GAA) Fund</b>                                                                   |
| 2-06-441-04 | Books and Instructional Materials                                                                                                     | College of Teacher Education   | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 32,800.00              | 32,800.00            |                      | Books and Instructional Materials                                                                                                     |
| 2-06-441-04 | Common-use Supplies and Equipment                                                                                                     | Various Offices                | Competitive Bidding | To be purchased Quarterly              |                                   |                 |                     | Income           | 4,012,368.96           | 4,012,368.96         |                      | Common-use Supplies and Equipment - to be purchased at DBM-PS                                                                         |
| 2-06-441-04 | Drugs and Medicine                                                                                                                    | Extension Services             | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 7,267.00               | 7,267.00             |                      | Drugs and Medicine                                                                                                                    |
| 2-06-441-04 | Food and Decoration Supplies                                                                                                          | Registrar's Office             | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 192,650.00             | 192,650.00           |                      | Food and Decoration Supplies                                                                                                          |
| 2-06-441-04 | Furnitures and Fixtures                                                                                                               | Various Offices                | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 958,600.00             | 783,600.00           | 175,000.00           | Furnitures and Fixtures                                                                                                               |
| 2-06-441-04 | Garments (Uniforms and Costumes)                                                                                                      | Sports and Socio Cultural      | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 313,500.00             | 313,500.00           |                      | Garments (Uniforms and Costumes)                                                                                                      |
| 2-06-441-04 | Laboratory Supplies and Materials                                                                                                     | Physics Laboratory             | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 50,915.60              | 50,915.60            |                      | Laboratory Supplies and Materials                                                                                                     |
| 2-06-441-04 | Outsourcing of Security Guards                                                                                                        | Security Services              | Competitive Bidding | 11/4/2019                              | 11/26/2019                        | 11/30/2019      | 12/2/2019           | Income           | 6,510,000.00           | 6,510,000.00         |                      | Outsourcing of Security Guards                                                                                                        |
| 2-06-441-04 | Printing Expenses (Tarpaulin, School Paper Publication, Student Yearbook, Journal Publication, Vehicle Sticker and ID Sling with PVC) | Various Offices                | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 1,399,670.00           | 1,399,670.00         |                      | Printing Expenses (Tarpaulin, School Paper Publication, Student Yearbook, Journal Publication, Vehicle Sticker and ID Sling with PVC) |
| 2-06-441-04 | Procurement of NSTP and PE Uniform                                                                                                    | Business and Management Office | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 1,485,000.00           | 1,485,000.00         |                      | Procurement of NSTP and PE Uniform                                                                                                    |
| 2-06-441-04 | Psychological Testing Materials                                                                                                       | Guidance Office                | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 1,155,000.00           | 1,155,000.00         |                      | Psychological Testing Materials                                                                                                       |
| 2-06-441-04 | Repair and Maintenance                                                                                                                | Registrar's Office             | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 40,000.00              | 40,000.00            |                      | Repair and Maintenance                                                                                                                |
| 2-06-441-04 | Sports Supplies, Materials and Equipment                                                                                              | Sports Development             | Competitive Bidding | 11/4/2019                              | 11/26/2019                        | 11/30/2019      | 12/2/2019           | Income           | 287,860.00             | 227,860.00           | 60,000.00            | Sports Supplies, Materials and Equipment                                                                                              |
| 2-06-441-04 | Subscription (Web and DNS Hosting)                                                                                                    | MIS                            | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 58,000.00              | 58,000.00            |                      | Subscription (Web and DNS Hosting)                                                                                                    |
| 2-06-441-04 | Subscription (Plagiarism Software)                                                                                                    | RDE                            | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 10,000.00              | 10,000.00            |                      | Subscription (Plagiarism Software)                                                                                                    |
| 2-06-441-04 | Token                                                                                                                                 | RDE                            | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 31,500.00              | 31,500.00            |                      | Token                                                                                                                                 |

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|-------------|------------------------------------------|--------------------------------------------|---------------------|----------------------------------------|-----------------------------------|-----------------|---------------------|------------------|------------------------|----------------------|-------------------|------------------------------------------------------------------------------------------|
|             |                                          |                                            |                     | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of Award | Contract<br>Signing |                  | Total                  | MOOE                 | CO                |                                                                                          |
|             |                                          |                                            |                     |                                        |                                   |                 |                     | <i>Sub-total</i> | <i>18,543,131.56</i>   | <i>18,308,131.56</i> | <i>235,000.00</i> | <i>To be sourced out from Special Trust Fund (STF) - Tuition Fee</i>                     |
| 2-06-441-04 | Books                                    | College Library                            | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 1,000,000.00           | 1,000,000.00         |                   | Books                                                                                    |
| 2-06-441-04 | Binding Expenses                         | College Library                            | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 37,500.00              | 37,500.00            |                   | Binding Expenses                                                                         |
| 2-06-441-04 | Consulting/Training Services             | ICT                                        | Competitive Bidding | 11/4/2019                              | 11/26/2019                        | 11/30/2019      | 12/2/2019           | Income           | 60,000.00              | 60,000.00            |                   | Consulting/Training Services                                                             |
| 2-06-441-04 | Common-use Supplies and Equipment        | Various Offices                            | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 486,591.10             | 486,591.10           |                   | Common-use Supplies and Equipment - to be purchased at DBM-PS                            |
| 2-06-441-04 | Computer and ICT Supplies                | ICT                                        | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 442,289.60             | 101,745.05           | 340,544.55        | Computer and ICT Supplies                                                                |
| 2-06-441-04 | Drugs and Medicine                       | College Clinic                             | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 99,890.50              | 99,890.50            |                   | Drugs and Medicine                                                                       |
| 2-06-441-04 | Furnitures and Fixtures                  | College Library/Socio Cultural Development | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 210,000.00             | 95,000.00            | 115,000.00        | Furnitures and Fixtures                                                                  |
| 2-06-441-04 | Garments (Costumes and Accessories)      | Socio Cultural Development                 | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 295,523.00             | 295,523.00           |                   | Garments (Costumes and Accessories)                                                      |
| 2-06-441-04 | Intranet Link (Fiber Optic Connectivity) | ICT                                        | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 600,000.00             | 600,000.00           |                   | Intranet Link (Fiber Optic Connectivity)                                                 |
| 2-06-441-04 | Laboratory Supplies and Equipment        | TLE Laboratory/Food Processing Laboratory  | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 1,191,050.00           | 1,191,050.00         |                   | Laboratory Supplies and Equipment                                                        |
| 2-06-441-04 | Medical Supplies and Equipment           | College Clinic                             | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 176,000.00             | 146,000.00           | 30,000.00         | Medical Supplies and Equipment                                                           |
| 2-06-441-04 | Musical Instruments and Equipment        | Socio Cultural Development                 | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 93,100.00              | 75,100.00            | 18,000.00         | Musical Instruments and Equipment                                                        |
| 2-06-441-04 | Office Equipment                         | Various Offices                            | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 300,036.00             | 300,036.00           |                   | Office Equipment                                                                         |
| 2-06-441-04 | Renewal - Library Automation             | College Library                            | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 63,000.00              | 63,000.00            |                   | Renewal - Library Automation                                                             |
| 2-06-441-04 | Repair and Maintenance                   | ICT/College Library                        | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 131,000.00             | 131,000.00           |                   | Repair and Maintenance                                                                   |
| 2-06-441-04 | Subscription (Internet and Cable TV)     | ICT                                        | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 812,400.00             | 812,400.00           |                   | Subscription (Internet and Cable TV)                                                     |
| 2-06-441-04 | Subscription (Print and E-Journal )      | College Library                            | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 350,000.00             | 350,000.00           |                   | Subscription (Print and E-Journal )                                                      |
|             |                                          |                                            |                     |                                        |                                   |                 |                     | <i>Sub-total</i> | <i>6,348,380.20</i>    | <i>5,844,835.65</i>  | <i>503,544.55</i> | <i>To be sourced out from Fiduciary Fund (FF)- Laboratory Fee</i>                        |
| 2-07-550-04 | Agricultural Chemicals                   | Plant Tissue Culture Laboratory            | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 10,450.00              | 10,450.00            |                   | Agricultural Chemicals                                                                   |
| 2-07-550-04 | Agricultural Farm Inputs                 | Various Offices                            | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 35,344.00              | 35,344.00            |                   | Agricultural Farm Inputs                                                                 |
| 2-07-550-04 | Agricultural Products (Seeds, Plants)    | Various Offices                            | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 20,810.00              | 20,810.00            |                   | Agricultural Products (Seeds, Plants)                                                    |
| 2-07-550-04 | Agricultural Tools and Materials         | Various Offices                            | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 24,910.00              | 24,910.00            |                   | Agricultural Tools and Materials                                                         |
| 2-07-550-04 | Animal Feeds                             | Various Offices                            | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 837,780.00             | 837,780.00           |                   | Animal Feeds                                                                             |
| 2-07-550-04 | Common-use Supplies and Equipment        | Various Offices                            | Competitive Bidding | To be purchased Quarterly              |                                   |                 |                     | Income           | 18,615.82              | 18,615.82            |                   | Common-use Supplies and Equipment - to be purchased at DBM-PS                            |
| 2-07-550-04 | Construction Supplies and Materials      | Various Offices                            | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 3,470.00               | 3,470.00             |                   | Construction Supplies and Materials                                                      |
| 2-07-550-04 | Fish Fingerlings                         | Aquaculture Project                        | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 5,500.00               | 5,500.00             |                   | Fish Fingerlings                                                                         |
| 2-07-550-04 | Fuel, Oil and Lubricant                  | Various Offices                            | Competitive Bidding | To be purchased Monthly                |                                   |                 |                     | Income           | 7,200.00               | 7,200.00             |                   | Oil Fuel and Lubricants - contract agreement (only existing gas station in the locality) |
| 2-07-550-04 | General Merchandise                      | Various Offices                            | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 57,224.00              | 57,224.00            |                   | General Merchandise                                                                      |
| 2-07-550-04 | Laboratory Supplies                      | Horticulture Project                       | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 360.00                 | 360.00               |                   | Laboratory Supplies                                                                      |
| 2-07-550-04 | Live Animals                             | Poultry Project                            | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 88,000.00              | 88,000.00            |                   | Live Animals                                                                             |
| 2-07-550-04 | Organic Fertilizers                      | Various Offices                            | Competitive Bidding | 1/3/2020                               | 1/27/2020                         | 1/30/2020       | 1/31/2020           | Income           | 5,700.00               | 5,700.00             |                   | Organic Fertilizers                                                                      |

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|-------------|------------------------------------------------------------------------------------|-------------------------------|---------------------|----------------------------------------|-----------------------------|-----------------|------------------|------------------|------------------------|---------------------|------------|------------------------------------------------------------------------------------------|
|             |                                                                                    |                               |                     | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE                | CO         |                                                                                          |
| 2-07-550-04 | Repair and Maintenance                                                             | Water Refilling Station       | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income           | 18,000.00              | 18,000.00           |            | Repair and Maintenance                                                                   |
| 2-07-550-04 | Tarpaulin Printing                                                                 | Vermiculture Project          | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income           | 1,040.00               | 1,040.00            |            | Tarpaulin Printing                                                                       |
| 2-07-550-04 | Water System Supplies and Materials                                                | Water Refilling Station       | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income           | 41,904.00              | 41,904.00           |            | Water System Supplies and Materials                                                      |
|             |                                                                                    |                               |                     |                                        |                             |                 |                  | <i>Sub-total</i> | <i>1,176,307.82</i>    | <i>1,176,307.82</i> |            | <i>To be sourced out from Revolving Fund (RF)</i>                                        |
| 2-07-550-04 | Agricultural Farm Inputs                                                           | Corn/Rice/Oil Palm Production | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income           | 901,395.00             | 901,395.00          |            | Agricultural Farm Inputs                                                                 |
| 2-07-550-04 | Agricultural Products (Seeds, Plants)                                              | Corn/Rice Production          | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income           | 226,600.00             | 226,600.00          |            | Agricultural Products (Seeds, Plants)                                                    |
| 2-07-550-04 | Agricultural Supplies and Materials                                                | Corn/Oil Palm Production      | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income           | 96,124.00              | 96,124.00           |            | Agricultural Supplies and Materials                                                      |
| 2-07-550-04 | Fuel, Oil and Lubricant                                                            | Oil Palm Production           | Competitive Bidding | To be purchased Monthly                |                             |                 |                  | Income           | 105,760.00             | 105,760.00          |            | Oil Fuel and Lubricants - contract agreement (only existing gas station in the locality) |
| 2-07-550-04 | Road Gravelling and Compaction (320 cu.m.)                                         | Oil Palm Production           | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income           | 308,742.61             | 308,742.61          |            | Road Gravelling and Compaction (320 cu.m.)                                               |
|             |                                                                                    |                               |                     |                                        |                             |                 |                  | <i>Sub-total</i> | <i>1,638,621.61</i>    | <i>1,638,621.61</i> |            | <i>To be sourced out from Income Generating Fund (IGF)</i>                               |
| 2-06-441-04 | Cleaning/Janitorial Supplies and Materials (Nylon for Brushcutter and Empty Sacks) | ASSCAT Trento Campus          | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income           | 8,150.00               | 8,150.00            |            | Cleaning/Janitorial Supplies and Materials (Nylon for Brushcutter and Empty Sacks)       |
| 2-06-441-04 | Common-use Supplies and Equipment                                                  | ASSCAT Trento Campus          | Competitive Bidding | To be purchased Quarterly              |                             |                 |                  | Income           | 951,462.00             | 951,462.00          |            | Common-use Supplies and Equipment - to be purchased at DBM-PS                            |
| 2-06-441-04 | Communication Expenses                                                             | ASSCAT Trento Campus          | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income           | 12,000.00              | 12,000.00           |            | Communication Expenses                                                                   |
| 2-06-441-04 | Complete Installation of Water System                                              | ASSCAT Trento Campus          | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income           | 300,000.00             | 300,000.00          |            | Complete Installation of Water System                                                    |
| 2-06-441-04 | Computer and ICT Supplies                                                          | ASSCAT Trento Campus          | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income           | 1,400.00               | 1,400.00            |            | Computer and ICT Supplies                                                                |
| 2-06-441-04 | Drugs and Medicine                                                                 | ASSCAT Trento Campus          | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income           | 10,650.00              | 10,650.00           |            | Drugs and Medicine                                                                       |
| 2-06-441-04 | Electricity Expenses                                                               | ASSCAT Trento Campus          | Competitive Bidding | To be purchased Monthly                |                             |                 |                  | Income           | 360,000.00             | 360,000.00          |            | Electricity Expenses                                                                     |
| 2-06-441-04 | Furnitures and Fixtures                                                            | ASSCAT Trento Campus          | Competitive Bidding | To be purchased Quarterly              |                             |                 |                  | Income           | 218,500.00             | 141,000.00          | 77,500.00  | Furnitures and Fixtures                                                                  |
| 2-06-441-04 | Garments (Curtains and Accessories)                                                | ASSCAT Trento Campus          | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income           | 4,900.00               | 4,900.00            |            | Garments (Curtains and Accessories)                                                      |
| 2-06-441-04 | Laboratory Supplies and Equipment                                                  | ASSCAT Trento Campus          | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income           | 14,614.00              | 14,614.00           |            | Laboratory Supplies and Equipment                                                        |
| 2-06-441-04 | Medical Supplies and Equipment                                                     | ASSCAT Trento Campus          | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income           | 109,962.59             | 60,462.59           | 49,500.00  | Medical Supplies and Equipment                                                           |
| 2-06-441-04 | Office Equipment                                                                   | ASSCAT Trento Campus          | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income           | 614,228.08             | 19,600.00           | 594,628.08 | Office Equipment                                                                         |
| 2-06-441-04 | Oil, Fuel and Lubricants                                                           | ASSCAT Trento Campus          | Competitive Bidding | To be purchased Monthly                |                             |                 |                  | Income           | 66,355.68              | 66,355.68           |            | Oil Fuel and Lubricants - contract agreement (only existing gas station in the locality) |
| 2-06-441-04 | Paper - Answer Sheet for Scantron Machine                                          | ASSCAT Trento Campus          | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income           | 238,070.00             | 238,070.00          |            | Paper - Answer Sheet for Scantron Machine                                                |
| 2-06-441-04 | Printing Expenses ( School Paper Publication)                                      | ASSCAT Trento Campus          | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income           | 272,320.00             | 272,320.00          |            | Printing Expenses ( School Paper Publication)                                            |

**AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY**

Bunawan, Agusan del Sur

**ANNUAL PROCUREMENT PLAN FY 2020**

| Code (PAP)  | Procurement Program/Project                     | PMO/End-User         | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |               |               | Remarks<br>(Brief description of Program/Activity/Project)    |
|-------------|-------------------------------------------------|----------------------|---------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|---------------|---------------------------------------------------------------|
|             |                                                 |                      |                     | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE          | CO            |                                                               |
| 2-06-441-04 | Repair and Maintenance                          | ASSCAT Trento Campus | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income          | 520,000.45             | 520,000.45    |               | Repair and Maintenance                                        |
|             |                                                 |                      |                     |                                        |                             |                 |                  | Sub-total       | 3,702,812.80           | 2,980,984.72  | 721,828.08    | To be sourced out from Special Trust Fund (STF) - Tuition Fee |
| 2-06-441-04 | Books                                           | ASSCAT Trento Campus | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income          | 600,000.00             | 600,000.00    |               | Books                                                         |
| 2-06-441-04 | Common-use Supplies and Equipment               | ASSCAT Trento Campus | Competitive Bidding | To be purchased Quarterly              |                             |                 |                  | Income          | 731,246.00             | 731,246.00    |               | Common-use Supplies and Equipment - to be purchased at DBM-PS |
| 2-06-441-04 | Computer and ICT Supplies                       | ASSCAT Trento Campus | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income          | 1,400.00               | 1,400.00      |               | Computer and ICT Supplies                                     |
| 2-06-441-04 | Electricity Expenses (ICT Laboratory)           | ASSCAT Trento Campus | Competitive Bidding | To be purchased Monthly                |                             |                 |                  | Income          | 120,000.00             | 120,000.00    |               | Electricity Expenses (ICT Laboratory)                         |
| 2-06-441-04 | Furnitures and Fixtures                         | ASSCAT Trento Campus | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income          | 290,300.00             | 254,800.00    | 35,500.00     | Furnitures and Fixtures                                       |
| 2-06-441-04 | Garments (Uniform and Costumes)                 | ASSCAT Trento Campus | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income          | 89,000.00              | 89,000.00     |               | Garments (Uniform and Costumes)                               |
| 2-06-441-04 | ICT Personnel Development Assistance (Training) | ASSCAT Trento Campus | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income          | 132,000.00             | 132,000.00    |               | ICT Personnel Development Assistance (Training)               |
| 2-06-441-04 | Medical Supplies and Equipment (First Aid Kit)  | ASSCAT Trento Campus | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income          | 10,000.00              | 10,000.00     |               | Medical Supplies and Equipment (First Aid Kit)                |
| 2-06-441-04 | Musical Instruments                             | ASSCAT Trento Campus | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income          | 12,500.00              | 12,500.00     |               | Musical Instruments                                           |
| 2-06-441-04 | Office Equipment                                | ASSCAT Trento Campus | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income          | 41,000.00              | 11,000.00     | 30,000.00     | Office Equipment                                              |
| 2-06-441-04 | Repair and Maintenance                          | ASSCAT Trento Campus | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income          | 33,600.00              | 33,600.00     |               | Repair and Maintenance                                        |
| 2-06-441-04 | Sports Supplies and Equipment                   | ASSCAT Trento Campus | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income          | 146,764.00             | 116,764.00    | 30,000.00     | Sports Supplies and Equipment                                 |
| 2-06-441-04 | Subscription (Internet)                         | ASSCAT Trento Campus | Competitive Bidding | 1/3/2020                               | 1/27/2020                   | 1/30/2020       | 1/31/2020        | Income          | 268,800.00             | 268,800.00    |               | Subscription (Internet)                                       |
|             |                                                 |                      |                     |                                        |                             |                 |                  | Sub-total       | 2,476,610.00           | 2,381,110.00  | 95,500.00     | To be sourced out from Fiduciary Fund (FF)- Laboratory Fee    |
|             |                                                 |                      |                     |                                        |                             |                 |                  | Grand Total     | 58,029,715.19          | 46,474,042.56 | 11,555,672.83 |                                                               |

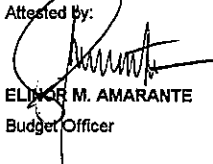
Prepared by:

  
LEOLYN MAE P. JUSAY  
Chairperson, BAC Secretariat

Checked by:

  
BELEN S. DELA PEÑA, Ph.D.  
BAC Chairperson

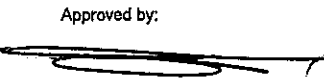
Attested by:

  
ELMER M. AMARANTE  
Budget Officer

Recommending Approval:

  
JOY C. CAPISTRANO, DPA  
Vice President for Administration

Approved by:

  
JUARLITO V. GARCINES, Ph.D.  
SUC President III