

**AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY**

Bunawan, Agusan del Sur

**ANNUAL PROCUREMENT PLAN NON-CSE FY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Upgrading of Technology Livelihood Education Building	Physical Plant and Development	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP	12,000,000.00		12,000,000.00	Upgrading of Technology Livelihood Education Building
	Upgrading of Crops and Soils Laboratory Building	Physical Plant and Development	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP	5,000,000.00		5,000,000.00	Upgrading of Crops and Soils Laboratory Building
	Biology Laboratory Equipment and Facilities	Physical Plant and Development	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP	4,962,000.00		4,962,000.00	Biology Laboratory Equipment and Facilities
	Technology Livelihood Education Laboratory Equipment and Facilities	Physical Plant and Development	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP	2,000,000.00		2,000,000.00	Technology Livelihood Education Laboratory Equipment and Facilities
	Academic Building (Graduate School) Laboratory Equipment and Facilities	Physical Plant and Development	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP	2,000,000.00		2,000,000.00	Academic Building (Graduate School) Laboratory Equipment and Facilities
	School Clinic Laboratory Equipment and Facilities	Physical Plant and Development	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP	8,000,000.00		8,000,000.00	School Clinic Laboratory Equipment and Facilities
	Crops and Soil Laboratory Equipment and Facilities	Physical Plant and Development	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP	21,630,000.00		21,630,000.00	Crops and Soil Laboratory Equipment and Facilities
	Rehabilitation of Track and Field (Phase II)	Physical Plant and Development	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP	13,730,000.00		13,730,000.00	Rehabilitation of Track and Field (Phase II)
	Agricultural Supplies	General Services	Shopping	N/A	N/A	1/25/2019	1/26/2019	GoP	6,000.00	6,000.00		Agricultural Supplies
	Electrical Supplies and Materials	General Services	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	GoP	92,200.00	92,200.00		Electrical Supplies and Materials
	Furnitures	Various Offices	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	GoP	51,400.00	51,400.00		Furnitures
	Garments (Uniforms and Costumes)	Various Offices	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	GoP	327,400.00	327,400.00		Garments (Uniforms and Costumes)
	ICT Supplies and Equipment	Various Offices	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	GoP	10,000.00	10,000.00		ICT Supplies and Equipment
	Legal Services	Administration	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	GoP	90,000.00	90,000.00		Legal Services
	Medical Supplies and Equipment	College Clinic	Shopping	N/A	N/A	1/25/2019	1/26/2019	GoP	7,325.00	7,325.00		Medical Supplies and Equipment
	Motor/Machinery Supplies and Materials	Motorpool/General Services	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP	1,363,435.00	1,363,435.00		Motor/Machinery Supplies and Materials
	Oil Fuel and Lubricants	Motorpool/General Services	Direct Contracting	N/A	N/A	1/25/2019	1/26/2019	GoP	1,093,632.00	1,093,632.00		Oil Fuel and Lubricants - contract agreement (only existing gas station in the locality)
	Repair and Maintenance	General Services	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	GoP	210,000.00	210,000.00		Repair and Maintenance
	Tarpaulin Printing	College Library/GAD	Shopping	N/A	N/A	1/25/2019	1/26/2019	GoP	4,800.00	4,800.00		Tarpaulin Printing
	Veterinary Supplies and Materials	Veterinary Services	Shopping	N/A	N/A	1/25/2019	1/26/2019	GoP	14,933.00	14,933.00		Veterinary Supplies and Materials
	Water and Electricity Expenses	Administration	Direct Contracting	N/A	N/A	1/25/2019	1/26/2019	GoP	7,821,000.00	7,821,000.00		Water and Electricity Expenses
								<b>Sub-total</b>	<b>80,414,125.00</b>	<b>11,092,125.00</b>	<b>69,322,000.00</b>	<b>*To be sourced out from General Appropriations Act (GAA) Fund</b>
	Accountable Forms	Cashier/Supply Office	NP-53.5 Agency-to-Agency	N/A	N/A	1/25/2019	1/26/2019	Income	264,000.00	264,000.00		Accountable Forms - to be purchased at National Printing Office
	Agricultural Supplies	Extension Services	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	259,325.00	259,325.00		Agricultural Supplies
	Common-use Office Equipment	Various Offices	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	656,999.01	20,000.01	636,999.00	Common-use Office Equipment
	Communication Services	Various Offices	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	45,000.00	45,000.00		Communication Services
	Consulting Services	Research Office	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	198,000.00	198,000.00		Consulting Services
	Consumables (Toner for Photocopier)	Various Offices	Direct Contracting	N/A	N/A	1/25/2019	1/26/2019	Income	207,165.36	207,165.36		Consumables (Toner for Photocopier) - contract agreement for the use of Photocopier Machine

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ANNUAL PROCUREMENT PLAN NON-CSE FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fire Prevention Supplies	Security Services	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	156,000.00	156,000.00		Fire Prevention Supplies
	Food Supplies	Research Office	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	72,000.00	72,000.00		Food Supplies
	Furnitures	Various Offices	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	509,419.99	329,419.99	180,000.00	Furnitures
	Garments (Uniforms and Costumes)	Sports and Socio Cultural	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	122,500.00	122,500.00		Garments (Uniforms and Costumes)
	ICT Supplies and Equipment	Various Offices	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	41,348.63	41,348.63		ICT Supplies and Equipment
	Medical Supplies and Equipment	College Clinic	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	948,450.00	948,450.00		Medical Supplies and Equipment
	Oil, Fuel and Lubricants	Research Office	Direct Contracting	N/A	N/A	1/25/2019	1/26/2019	Income	19,200.00	19,200.00		Oil Fuel and Lubricants - contract agreement (only existing gas station in the locality)
	Outsourcing of Security Guards	Security Services	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	Income	4,200,000.00	4,200,000.00		Outsourcing of Security Guards
	Printing Expenses (Tarpaulin, School Paper Publication, Customized Envelopes)	Various Offices	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	555,060.00	555,060.00		Printing Expenses (Tarpaulin, School Paper Publication, Customized Envelopes)
	Repair and Maintenance	Various Offices	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	40,800.00	40,800.00		Repair and Maintenance
	Sports Supplies, Materials and Equipment	Sports and Socio Cultural	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	171,854.41	141,854.41	30,000.00	Sports Supplies, Materials and Equipment
	Subscription (Webhosting)	MIS	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	60,000.00	60,000.00		Subscription (Webhosting)
	Veterinary Supplies and Materials	Veterinary Services	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	24,713.00	24,713.00		Veterinary Supplies and Materials
	Water Supplies	Various Offices	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	12,240.00	12,240.00		Water Supplies
								<b>Sub-total</b>	<b>8,564,075.40</b>	<b>7,717,076.40</b>	<b>846,999.00</b>	<b>*To be sourced out from Special Trust Fund (STF) - Tuition Fee</b>
	Agricultural Tools and Materials	College of Agriculture	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	13,750.00	13,750.00		Agricultural Tools and Materials
	Agriculture Laboratory Supplies and Equipment	College of Agriculture	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	767,400.00	111,400.00	656,000.00	Agriculture Laboratory Supplies and Equipment
	Animal Feeds	Swine/Poultry Project	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	137,770.00	137,770.00		Animal Feeds
	Binding Expenses	College Library	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	150,000.00	150,000.00		Binding Expenses
	Biology and Chemistry Laboratory Supplies and Equipment	Biology/Chemistry Laboratory	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	472,535.00	124,535.00	348,000.00	Biology and Chemistry Laboratory Supplies and Equipment
	Books and Instructional Materials	College Library	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	620,000.00	620,000.00		Books and Instructional Materials
	Card Printer Consumables	BMO	Direct Contracting	N/A	N/A	1/25/2019	1/26/2019	Income	383,775.00	383,775.00		Card Printer Consumables - sole distributorship
	Construction, Electrical and other Supplies	Various Offices	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	24,090.00	24,090.00		Construction, Electrical and other Supplies
	Furnitures	College Library/Chemistry Laboratory	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	44,300.00	44,300.00		Furnitures
	Garments (Uniforms and Costumes)	Socio Cultural	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	99,150.00	99,150.00		Garments (Uniforms and Costumes)
	ICT Software	ICT	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	200,000.00	200,000.00		ICT Software
	ICT Supplies and Equipment	Various Offices	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	732,000.00	420,000.00	312,000.00	ICT Supplies and Equipment

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Kitchen Ware	TLE/Food Processing Laboratory	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	249,090.00	123,090.00	126,000.00	Kitchen Ware
	Live Animals	Swine/Poultry Project	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	26,600.00	26,600.00		Live Animals
	Medical Supplies and Equipment	Biology/TLE/Speech Laboratory	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	13,500.00	13,500.00		Medical Supplies and Equipment
	Musical Instruments	NSTP/Socio Cultural	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	126,700.00	111,700.00	15,000.00	Musical Instruments
	Office Equipment	Various Offices	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	70,999.50	16,000.00	54,999.50	Office Equipment
	Printing Expenses (Tarpaulin, School Paper Publication)	Various Offices	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	739,740.00	739,740.00		Printing Expenses (Tarpaulin, School Paper Publication)
	Repair and Maintenance	Various Expenses	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	325,200.00	325,200.00		Repair and Maintenance
	Subscription (Internet and Cable TV)	ICT	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	666,000.00	666,000.00		Subscription (Internet and Cable TV)
	TLE Laboratory Supplies and Equipment	TLE Laboratory	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	24,000.00	24,000.00		TLE Laboratory Supplies and Equipment
								<b>Sub-total</b>	<b>5,886,599.50</b>	<b>4,374,600.00</b>	<b>1,511,999.50</b>	<b>*To be sourced out from Fiduciary Fund (FF)- Laboratory Fee</b>
	Agricultural Chemicals	Plant Tissue Culture Laboratory	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	7,150.00	7,150.00		Agricultural Chemicals
	Agricultural Farm Inputs	Various Offices	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	52,050.00	52,050.00		Agricultural Farm Inputs
	Agricultural Machineries and Equipment	Mushroom/Vegetable Production	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	31,400.00	1,400.00	30,000.00	Agricultural Machineries and Equipment
	Agricultural Products (Seeds, Plants)	Various Offices	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	24,484.00	24,484.00		Agricultural Products (Seeds, Plants)
	Agricultural Tools and Materials	Various Offices	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	71,200.00	71,200.00		Agricultural Tools and Materials
	Animal Feeds	Various Offices	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	Income	1,094,139.00	1,094,139.00		Animal Feeds
	Cleaning/Janitorial Supplies and Materials	Various Offices	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	25,000.00		25,000.00	Cleaning/Janitorial Supplies and Materials
	Construction Supplies and Materials	Various Offices	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	21,290.00	21,290.00		Construction Supplies and Materials
	Fish Fingerlings	Aquaculture Project	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	29,500.00	29,500.00		Fish Fingerlings
	Fuel, Oil and Lubricant	Various Offices	Direct Contracting	N/A	N/A	1/25/2019	1/26/2019	Income	6,570.00	6,570.00		Oil Fuel and Lubricants - contract agreement (only existing gas station in the locality)
	Furnitures	Guest House	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	67,000.00	7,000.00	60,000.00	Furnitures
	Kitchen Ware	Mushroom Production/Guest House	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	51,500.00	26,500.00	25,000.00	Kitchen Ware
	Laboratory and other Supplies	Various Offices	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	33,954.00	33,954.00		Laboratory and other Supplies
	Live Animals	Vegetable Production/Poultry Project	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	307,180.00	278,700.00	28,480.00	Live Animals
	Office Equipment	Guest House	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	68,000.00		68,000.00	Office Equipment
	General Merchandise	Various Offices	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	23,000.00	23,000.00		General Merchandise
	Organic Fertilizers	Various Offices	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	37,200.00	37,200.00		Organic Fertilizers

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water System Supplies and Materials	Water Refilling Station	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	53,200.00	53,200.00		Water System Supplies and Materials
								<b>Sub-total</b>	<b>2,003,817.00</b>	<b>1,767,337.00</b>	<b>236,480.00</b>	<b>*To be sourced out from Revolving Fund (RF)</b>
	Agricultural Farm Inputs	Corn/Rice/Rubber/Oil Palm Production	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	Income	1,763,650.00	1,763,650.00		Agricultural Farm Inputs
	Agricultural Products (Seeds, Plants)	Corn/Rice/Oil Palm Production	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	515,200.00	515,200.00		Agricultural Products (Seeds, Plants)
	Fuel, Oil and Lubricant	Oil Palm Production	Direct Contracting	N/A	N/A	1/25/2019	1/26/2019	Income	128,000.00	128,000.00		Oil Fuel and Lubricants - contract agreement (only existing gas station in the locality)
	General Merchandise	Corn/Rice Production	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	60,260.00	60,260.00		General Merchandise
								<b>Sub-total</b>	<b>2,467,110.00</b>	<b>2,467,110.00</b>		<b>*To be sourced out from Income Generating Fund (IGF)</b>
	Cleaning/Janitorial Supplies and Materials	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	30,000.00		30,000.00	Cleaning/Janitorial Supplies and Materials
	Common-use Office Equipment	ASSCAT Trento Campus	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	115,500.00		115,500.00	Common-use Office Equipment
	Communication Expenses	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	5,000.00	5,000.00		Communication Expenses
	Construction Supplies and Materials	ASSCAT Trento Campus	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	90,495.00	90,495.00		Construction Supplies and Materials
	Consumables (Toner for Photocopier)	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	19,800.00	19,800.00		Consumables (Toner for Photocopier)
	Furnitures	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	43,500.00		43,500.00	Furnitures
	Oil, Fuel and Lubricants	ASSCAT Trento Campus	Direct Contracting	N/A	N/A	1/25/2019	1/26/2019	Income	18,900.00	18,900.00		Oil Fuel and Lubricants - contract agreement (only existing gas station in the locality)
	Repair and Maintenance	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	14,000.00	14,000.00		Repair and Maintenance
	Tarpaulin Printing	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	13,700.00	13,700.00		Tarpaulin Printing
								<b>Sub-total</b>	<b>350,895.00</b>	<b>161,895.00</b>	<b>189,000.00</b>	<b>*To be sourced out from Special Trust Fund (STF) - Tuition Fee</b>
	Books	ASSCAT Trento Campus	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	580,000.00	580,000.00		Books
	Common-use Office Equipment	ASSCAT Trento Campus	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	175,830.00	53,930.00	121,900.00	Common-use Office Equipment
	Consumables (Toner for Photocopier)	ASSCAT Trento Campus	Direct Contracting	N/A	N/A	1/25/2019	1/26/2019	Income	30,000.00	30,000.00		Consumables (Toner for Photocopier) - contract agreement for the use of Photocopier Machine
	Electrical Supplies and Materials	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	4,184.00	4,184.00		Electrical Supplies and Materials
	Furnitures and Fixtures	ASSCAT Trento Campus	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	161,500.00	121,500.00	40,000.00	Furnitures and Fixtures

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Garments (Uniform and Costumes)	ASSCAT Trento Campus	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	166,510.00	166,510.00		Garments (Uniform and Costumes)
	ICT Supplies and Equipments	ASSCAT Trento Campus	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	361,949.00	243,599.00	118,350.00	ICT Supplies and Equipments
	Laboratory Chemicals	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	3,000.00	3,000.00		Laboratory Chemicals
	Laboratory Supplies and Equipment	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	21,800.00	21,800.00		Laboratory Supplies and Equipment
	Medical Supplies and Materials	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	102,716.00	83,716.00	19,000.00	Medical Supplies and Materials
	Musical Instruments	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	49,800.00	34,800.00	15,000.00	Musical Instruments
	Printing Expenses (Publication of School Paper)	ASSCAT Trento Campus	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	262,560.00	262,560.00		Printing Expenses (Publication of School Paper)
	Repair and Maintenance	ASSCAT Trento Campus	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	132,600.00	132,600.00		Repair and Maintenance
	Sports Supplies and Equipment	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	45,330.00	45,330.00		Sports Supplies and Equipment
	Subscription (Internet)	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	35,988.00	35,988.00		Subscription (Internet)
								<i>Sub-total</i>	<b>2,133,767.00</b>	<b>1,819,517.00</b>	<b>314,250.00</b>	<i>*To be sourced out from Fiduciary Fund (FF)- Laboratory Fee</i>
								<b>Grand Total</b>	<b>101,820,388.90</b>	<b>29,399,660.40</b>	<b>72,420,728.50</b>	

Prepared by:

  
 RUTH S. DESAMPARO, MPA  
 Chair, BAC Secretariat

Checked by:

  
 BELEN S. DELA PEÑA, Ph.D.  
 BAC Chairperson


Attested by:

  
 ELINOR M. AMARANTE  
 Budget Officer

Recommending Approval:

  
 JOY C. CARISTRANO, OPA  
 Vice President for Administration

Approved by:

  
 JUARLITO V. GARCINES, Ph.D.  
 SUC President II