## AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Bunawan, Agusan del Sur

## INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Upgrading of Technology Livelihood Education Building	Physical Plant and Development	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP	12,000,000.00		12,000,000.00	Upgrading of Technology Livelihood Education
	Upgrading of Crops and Soils Laboratory Building	Physical Plant and Development	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP	5,000,000.00		5,000,000.00	Upgrading of Crops and Soils Laboratory
	Biology Laboratory Equipment and Facilities	Physical Plant and Development	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP	4,962,000.00		4,962,000.00	Biology Laboratory Equipment and Facilities
	Technology Livelihood Education Laboratory Equipment and Facilities	Physical Plant and Development	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP	2,000,000.00		2,000,000.00	Technology Livelihood Education Laboratory Equipment and Facilities
	Academic Building (Graduate School) Laboratory Equipment and Facilities	Physical Plant and Development	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP	2,000,000.00			Academic Building (Graduate School) Laboratory Equipment and Facilities
	School Clinic Laboratory Equipment and Facilities	Physical Plant and Development	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP	8,000,000.00		8,000,000.00	School Clinic Laboratory Equipment and Facilities
	Crops and Soil Laboratory Equipment and Facilities	Physical Plant and Development	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP	21,630,000.00		21,630,000.00	Crops and Soil Laboratory Equipment and Facilities
	Rehabilitation of Track and Field (Phase II)	Physical Plant and Development	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP ·	13,730,000.00		13,730,000.00	Rehabilitation of Track and Field (Phase II)
								Grand Total	69,322,000.00		69,322,000.00	

Prepared by:

RUTH S. DESAMPARO, MPA

Chair, BAC Secretariat

Checked by

BELEN S DE A PENA PAD

BAC Chairperson

Attested by:

INDE M AMARANTE

Budget Office

Recommending Appreval

JOY C. CAPISTRAND, DPA

Vice Procident for Administration

Approved by:

JUARLITO V. GARCINES, Ph.D.

SUC President II