

Republic of the Philippines
AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
 Bunawan, Agusan del Sur

FY 2015 GAA - RA No. 10651

Programs	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	9,094,000	6,487,000		15,581,000
Support to Operations	26,000	208,000		234,000
Operations				
MFO 1: Higher Education Services	17,281,000	41,400,000		58,681,000
MFO 2: Research Services		650,000		650,000
MFO 3: Technical Advisory Extension Services		400,000		400,000
PROJECT(S)				
Locally-Funded Project(s)			13,952,000	13,952,000
TOTAL	26,401,000	49,145,000	13,952,000	89,498,000

Prepared by:


Gertrudes B. Jaquias
 Budget Officer III

Noted:


Juarlito V. Garcines, Ph.D.
 SUC President II

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<u>MAJOR FINAL OUTPUTS (MFOS) / PERFORMANCE INDICATORS (PIs)</u>	<u>2015 Targets</u>
MFO 1: HIGHER EDUCATION SERVICES	
Total number of graduates	
Total number of graduates	312
% of total graduates that are in priority courses	90.58%
Average passing % of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC	38.90%
% of programmes accredited at: Levels 1-4	100%
% of graduates who finished academic programs according to the prescribed timeframe	90.58%
MFO 2: RESEARCH SERVICES	
Number of research studies to be conducted	
Number of research studies to be conducted	9
Percentage of research outputs to be presented in local, regional, national or international fora	100% (9/9)
Percentage of research projects completed in time	100% (9/9)
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	
Number of persons trained weighted by length of training	
Number of persons trained weighted by length of training	10,800
Percentage of trainees/clients who rate services rendered as good or better	95%
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	95%

Prepared by:


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