



2014 BUDGET PER GAA

Department : State Universities and Colleges
Agency : Agusan del Sur State College of Agriculture and Technology

ALLOTMENT CLASS	GASS	OPERATIONS			TOTAL
		HES	RESEARCH	EXTENSION	
Personnel Services	8,291,000	17,068,000			25,359,000
Maintenance and other	3,762,000	38,710,000	650,000	400,000	43,522,000
Capital Outlay	-	-	-	-	-
TOTAL	12,053,000	55,778,000	650,000	400,000	68,881,000

Note: Exclusive of RLIP

Prepared by:


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Budget Officer