

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Bunawan, Agusan del Sur

ANNUAL PROCUREMENT PLAN FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Upgrading of Technology Livelihood Education Building	Physical Plant and Development	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP	12,000,000.00		12,000,000.00	Upgrading of Technology Livelihood Education Building
	Upgrading of Crops and Soils Laboratory Building	Physical Plant and Development	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP	5,000,000.00		5,000,000.00	Upgrading of Crops and Soils Laboratory Building
	Biology Laboratory Equipment and Facilities	Physical Plant and Development	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP	4,962,000.00		4,962,000.00	Biology Laboratory Equipment and Facilities
	Technology Livelihood Education Laboratory Equipment and Facilities	Physical Plant and Development	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP	2,000,000.00		2,000,000.00	Technology Livelihood Education Laboratory Equipment and Facilities
	Academic Building (Graduate School) Laboratory Equipment and Facilities	Physical Plant and Development	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP	2,000,000.00		2,000,000.00	Academic Building (Graduate School) Laboratory Equipment and Facilities
	School Clinic Laboratory Equipment and Facilities	Physical Plant and Development	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP	8,000,000.00		8,000,000.00	School Clinic Laboratory Equipment and Facilities
	Crops and Soil Laboratory Equipment and Facilities	Physical Plant and Development	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP	21,630,000.00		21,630,000.00	Crops and Soil Laboratory Equipment and Facilities
	Rehabilitation of Track and Field (Phase II)	Physical Plant and Development	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP	13,730,000.00		13,730,000.00	Rehabilitation of Track and Field (Phase II)
	Agricultural Supplies	General Services	Shopping	N/A	N/A	1/25/2019	1/26/2019	GoP	6,000.00	6,000.00		Agricultural Supplies
	Cleaning/Janitorial Supplies and Materials	Various Offices	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	GoP	123,575.26	123,575.26		Cleaning/Janitorial Supplies and Materials
	Common-use Office Supplies and Equipment	Various Offices	NP-53.5 Agency-to-Agency	N/A	N/A	1/25/2019	1/26/2019	GoP	683,362.99	683,362.99		Common-use Office Supplies - to be purchased at PS DBM
	Consumables (Toner for Photocopier)	Various Offices	Direct Contracting	N/A	N/A	1/25/2019	1/26/2019	GoP	163,730.72	163,730.72		Consumables (Toner for Photocopier) - contract agreement for the use of Photocopier Machine
	Electrical Supplies and Materials	General Services	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	GoP	299,480.00	299,480.00		Electrical Supplies and Materials
	Furnitures	Various Offices	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	GoP	51,400.00	51,400.00		Furnitures
	Garments (Uniforms and Costumes)	Various Offices	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	GoP	327,400.00	327,400.00		Garments (Uniforms and Costumes)
	ICT Supplies and Equipment	Various Offices	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	GoP	100,372.05	100,372.05		ICT Supplies and Equipment
	Legal Services	Administration	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	GoP	90,000.00	90,000.00		Legal Services
	Medical Supplies and Equipment	College Clinic	Shopping	N/A	N/A	1/25/2019	1/26/2019	GoP	7,325.00	7,325.00		Medical Supplies and Equipment
	Motor/Machinery Supplies and Materials	Motorpool/General Services	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	GoP	1,363,435.00	1,363,435.00		Motor/Machinery Supplies and Materials
	Oil Fuel and Lubricants	Motorpool/General Services	Direct Contracting	N/A	N/A	1/25/2019	1/26/2019	GoP	1,093,632.00	1,093,632.00		Oil Fuel and Lubricants - contract agreement (only existing gas station in the locality)
	Repair and Maintenance	General Services	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	GoP	210,000.00	210,000.00		Repair and Maintenance
	Tarpaulin Printing	College Library/GAD	Shopping	N/A	N/A	1/25/2019	1/26/2019	GoP	4,800.00	4,800.00		Tarpaulin Printing
	Veterinary Supplies and Materials	Veterinary Services	Shopping	N/A	N/A	1/25/2019	1/26/2019	GoP	14,933.00	14,933.00		Veterinary Supplies and Materials
	Water and Electricity Expenses	Administration	Direct Contracting	N/A	N/A	1/25/2019	1/26/2019	GoP	7,821,000.00	7,821,000.00		Water and Electricity Expenses
								Sub-total	81,682,446.02	12,360,446.02	69,322,000.00	*To be sourced out from General Appropriations Act (GAA) Fund
	Accountable Forms	Cashier/Supply Office	NP-53.5 Agency-to-Agency	N/A	N/A	1/25/2019	1/26/2019	Income	264,000.00	264,000.00		Accountable Forms - to be purchased at National Printing Office
	Agricultural Supplies	Extension Services	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	259,325.00	259,325.00		Agricultural Supplies
	Cleaning/Janitorial Supplies and Materials	Various Offices	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	23,824.40	23,824.40		Cleaning/Janitorial Supplies and Materials
	Common-use Office Equipment	Various Offices	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	783,229.01	26,230.01	756,999.00	Common-use Office Equipment

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common-use Office Supplies	Various Offices	NP-53.5 Agency-to-Agency	N/A	N/A	1/25/2019	1/26/2019	Income	1,443,698.92	1,443,698.92		Common-use Office Supplies - to be purchased at PS DBM
	Communication Services	Various Offices	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	45,000.00	45,000.00		Communication Services
	Consulting Services	Research Office	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	198,000.00	198,000.00		Consulting Services
	Consumables (Toner for Photocopier)	Various Offices	Direct Contracting	N/A	N/A	1/25/2019	1/26/2019	Income	336,585.78	336,585.78		Consumables (Toner for Photocopier) - contract agreement for the use of Photocopier Machine
	Fire Prevention Supplies	Security Services	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	156,000.00	156,000.00		Fire Prevention Supplies
	Food Supplies	Research Office	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	72,000.00	72,000.00		Food Supplies
	Furnitures	Various Offices	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	509,419.99	329,419.99	180,000.00	Furnitures
	Garments (Uniforms and Costumes)	Sports and Socio Cultural	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	122,500.00	122,500.00		Garments (Uniforms and Costumes)
	ICT Software	Research Office	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	55,407.20	55,407.20		ICT Software
	ICT Supplies and Equipment	Various Offices	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	833,174.23	194,334.23	638,840.00	ICT Supplies and Equipment
	Medical Supplies and Equipment	College Clinic	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	948,450.00	948,450.00		Medical Supplies and Equipment
	Oil, Fuel and Lubricants	Research Office	Direct Contracting	N/A	N/A	1/25/2019	1/26/2019	Income	19,200.00	19,200.00		Oil Fuel and Lubricants - contract agreement (only existing gas station in the locality)
	Outsourcing of Security Guards	Security Services	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	Income	4,200,000.00	4,200,000.00		Outsourcing of Security Guards
	Printing Expenses (Tarpaulin, School Paper Publication, Customized Envelopes)	Various Offices	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	555,060.00	555,060.00		Printing Expenses (Tarpaulin, School Paper Publication, Customized Envelopes)
	Repair and Maintenance	Various Offices	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	40,800.00	40,800.00		Repair and Maintenance
	Sports Supplies, Materials and Equipment	Sports and Socio Cultural	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	171,854.41	141,854.41	30,000.00	Sports Supplies, Materials and Equipment
	Subscription (Webhosting)	MIS	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	60,000.00	60,000.00		Subscription (Webhosting)
	Veterinary Supplies and Materials	Veterinary Services	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	24,713.00	24,713.00		Veterinary Supplies and Materials
	Water Supplies	Various Offices	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	12,240.00	12,240.00		Water Supplies
								Sub-total	11,134,481.94	9,528,642.94	1,605,839.00	*To be sourced out from Special Trust Fund (STF) - Tuition Fee
	Agricultural Tools and Materials	College of Agriculture	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	13,750.00	13,750.00		Agricultural Tools and Materials
	Agriculture Laboratory Supplies and Equipment	College of Agriculture	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	767,400.00	111,400.00	656,000.00	Agriculture Laboratory Supplies and Equipment
	Animal Feeds	Swine/Poultry Project	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	137,770.00	137,770.00		Animal Feeds
	Binding Expenses	College Library	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	150,000.00	150,000.00		Binding Expenses
	Biology and Chemistry Laboratory Supplies and Equipment	Biology/Chemistry Laboratory	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	472,535.00	124,535.00	348,000.00	Biology and Chemistry Laboratory Supplies and Equipment
	Books and Instructional Materials	College Library	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	620,000.00	620,000.00		Books and Instructional Materials
	Card Printer Consumables	BMO	Direct Contracting	N/A	N/A	1/25/2019	1/26/2019	Income	383,775.00	383,775.00		Card Printer Consumables - sole distributorship
	Cleaning/Janitorial Supplies and Materials	Various Offices	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	23,637.32	23,637.32		Cleaning/Janitorial Supplies and Materials
	Construction, Electrical and other Supplies	Various Offices	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	26,490.00	26,490.00		Construction, Electrical and other Supplies

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Furnitures	College Library/Chemistry Laboratory	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	44,300.00	44,300.00		Furnitures
	Garments (Uniforms and Costumes)	Socio Cultural	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	99,150.00	99,150.00		Garments (Uniforms and Costumes)
	ICT Software	ICT	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	200,000.00	200,000.00		ICT Software
	ICT Supplies and Equipment	Various Offices	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	926,507.35	481,087.35	445,420.00	ICT Supplies and Equipment
	Kitchen Ware	TLE/Food Processing Laboratory	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	249,090.00	123,090.00	126,000.00	Kitchen Ware
	Live Animals	Swine/Poultry Project	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	26,600.00	26,600.00		Live Animals
	Medical Supplies and Equipment	Biology/TLE/Speech Laboratory	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	13,500.00	13,500.00		Medical Supplies and Equipment
	Musical Instruments	NSTP/Socio Cultural	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	126,700.00	111,700.00	15,000.00	Musical Instruments
	Office Equipment	Various Offices	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	111,999.50	22,000.00	89,999.50	Office Equipment
	Office Supplies	Various Offices	NP-53.5 Agency-to-Agency	N/A	N/A	1/25/2019	1/26/2019	Income	147,697.58	147,697.58		Common-use Office Supplies - to be purchased at PS DBM
	Printing Expenses (Tarpaulin, School Paper Publication)	Various Offices	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	739,740.00	739,740.00		Printing Expenses (Tarpaulin, School Paper Publication)
	Repair and Maintenance	Various Expenses	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	325,200.00	325,200.00		Repair and Maintenance
	Subscription (Internet and Cable TV)	ICT	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	666,000.00	666,000.00		Subscription (Internet and Cable TV)
	TLE Laboratory Supplies and Equipment	TLE Laboratory	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	24,000.00	24,000.00		TLE Laboratory Supplies and Equipment
								Sub-total	6,295,841.75	4,615,422.25	1,680,419.50	*To be sourced out from Fiduciary Fund (FF)- Laboratory Fee
	Agricultural Chemicals	Plant Tissue Culture Laboratory	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	7,150.00	7,150.00		Agricultural Chemicals
	Agricultural Farm Inputs	Various Offices	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	52,050.00	52,050.00		Agricultural Farm Inputs
	Agricultural Machineries and Equipment	Mushroom/Vegetable Production	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	31,400.00	1,400.00	30,000.00	Agricultural Machineries and Equipment
	Agricultural Products (Seeds, Plants)	Various Offices	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	24,484.00	24,484.00		Agricultural Products (Seeds, Plants)
	Agricultural Tools and Materials	Various Offices	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	71,200.00	71,200.00		Agricultural Tools and Materials
	Animal Feeds	Various Offices	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	Income	1,094,139.00	1,094,139.00		Animal Feeds
	Cleaning/Janitorial Supplies and Materials	Various Offices	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	37,159.16	12,159.16	25,000.00	Cleaning/Janitorial Supplies and Materials
	Electrical and Construction Supplies and Materials	Various Offices	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	29,180.00	29,180.00		Electrical and Construction Supplies and Materials
	Fish Fingerlings	Aquaculture Project	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	29,500.00	29,500.00		Fish Fingerlings
	Fuel, Oil and Lubricant	Various Offices	Direct Contracting	N/A	N/A	1/25/2019	1/26/2019	Income	6,570.00	6,570.00		Oil Fuel and Lubricants - contract agreement (only existing gas station in the locality)
	Furnitures	Guest House	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	67,000.00	7,000.00	60,000.00	Furnitures
	Kitchen Ware	Mushroom Production/Guest House	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	51,500.00	26,500.00	25,000.00	Kitchen Ware
	Laboratory and other Supplies	Various Offices	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	33,954.00	33,954.00		Laboratory and other Supplies

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	Live Animals	Vegetable Production/Poultry Project	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	307,180.00	278,700.00	28,480.00	Live Animals
	Office Equipment	Guest House	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	68,000.00		68,000.00	Office Equipment
	Office Supplies and General Merchandise	Various Offices	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	23,311.82	23,311.82		Office Supplies and General Merchandise
	Organic Fertilizers	Various Offices	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	37,200.00	37,200.00		Organic Fertilizers
	Water System Supplies and Materials	Water Refilling Station	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	53,200.00	53,200.00		Water System Supplies and Materials
								Sub-total	2,024,177.98	1,787,697.98	236,480.00	*To be sourced out from Revolving Fund (RF)
	Agricultural Farm Inputs	Corn/Rice/Rubber/Oil Palm Production	Competitive Bidding	1/2/2019	1/22/2019	1/25/2019	1/26/2019	Income	1,763,650.00	1,763,650.00		Agricultural Farm Inputs
	Agricultural Products (Seeds, Plants)	Corn/Rice/Oil Palm Production	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	515,200.00	515,200.00		Agricultural Products (Seeds, Plants)
	Fuel, Oil and Lubricant	Oil Palm Production	Direct Contracting	N/A	N/A	1/25/2019	1/26/2019	Income	128,000.00	128,000.00		Oil Fuel and Lubricants - contract agreement (only existing gas station in the locality)
	General Merchandise	Corn/Rice Production	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	60,260.00	60,260.00		General Merchandise
								Sub-total	2,467,110.00	2,467,110.00		*To be sourced out from Income Generating Fund (IGF)
	Cleaning/Janitorial Supplies and Materials	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	45,238.02	15,238.02	30,000.00	Cleaning/Janitorial Supplies and Materials
	Common-use Office Equipment	ASSCAT Trento Campus	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	147,465.50		147,465.50	Common-use Office Equipment
	Common-use Office Supplies	ASSCAT Trento Campus	NP-53.5 Agency-to-Agency	N/A	N/A	1/25/2019	1/26/2019	Income	178,246.90	178,246.90		Common-use Office Supplies - to be purchased at PS DBM
	Communication Expenses	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	5,000.00	5,000.00		Communication Expenses
	Construction Supplies and Materials	ASSCAT Trento Campus	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	90,495.00	90,495.00		Construction Supplies and Materials
	Consumables (Toner for Photocopier)	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	32,300.00	32,300.00		Consumables (Toner for Photocopier)
	Electrical Supplies and Materials	ASSCAT Trento Campus	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	51,870.00	51,870.00		Electrical Supplies and Materials
	Furnitures	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	43,500.00		43,500.00	Furnitures
	ICT Supplies and Equipments	ASSCAT Trento Campus	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	168,640.00	43,840.00	124,800.00	ICT Supplies and Equipments
	Oil, Fuel and Lubricants	ASSCAT Trento Campus	Direct Contracting	N/A	N/A	1/25/2019	1/26/2019	Income	18,900.00	18,900.00		Oil Fuel and Lubricants - contract agreement (only existing gas station in the locality)
	Repair and Maintenance	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	14,000.00	14,000.00		Repair and Maintenance
	Tarpaulin Printing	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	13,700.00	13,700.00		Tarpaulin Printing
								Sub-total	809,355.42	463,589.92	345,765.50	*To be sourced out from Special Trust Fund (STF) - Tuition Fee
	Books	ASSCAT Trento Campus	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	580,000.00	580,000.00		Books

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Bunawan, Agusan del Sur

ANNUAL PROCUREMENT PLAN FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cleaning/Janitorial Supplies and Materials	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	18,614.80	18,614.80		Cleaning/Janitorial Supplies and Materials
	Common-use Office Equipment	ASSCAT Trento Campus	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	301,520.00	66,430.00	235,090.00	Common-use Office Equipment
	Common-use Office Supplies	ASSCAT Trento Campus	NP-53.5 Agency-to-Agency	N/A	N/A	1/25/2019	1/26/2019	Income	124,832.58	124,832.58		Common-use Office Supplies - to be purchased at PS DBM
	Consumables (Toner for Photocopier)	ASSCAT Trento Campus	Direct Contracting	N/A	N/A	1/25/2019	1/26/2019	Income	30,000.00	30,000.00		Consumables (Toner for Photocopier) - contract agreement for the use of Photocopier Machine
	Electrical Supplies and Materials	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	4,184.00	4,184.00		Electrical Supplies and Materials
	Furnitures and Fixtures	ASSCAT Trento Campus	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	168,100.00	128,100.00	40,000.00	Furnitures and Fixtures
	Garments (Uniform and Costumes)	ASSCAT Trento Campus	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	166,510.00	166,510.00		Garments (Uniform and Costumes)
	ICT Supplies and Equipments	ASSCAT Trento Campus	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	539,706.05	329,896.05	209,810.00	ICT Supplies and Equipments
	Laboratory Chemicals	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	3,000.00	3,000.00		Laboratory Chemicals
	Laboratory Supplies and Equipment	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	21,800.00	21,800.00		Laboratory Supplies and Equipment
	Medical Supplies and Materials	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	102,716.00	83,716.00	19,000.00	Medical Supplies and Materials
	Musical Instruments	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	49,800.00	34,800.00	15,000.00	Musical Instruments
	Printing Expenses (Publication of School Paper)	ASSCAT Trento Campus	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	262,560.00	262,560.00		Printing Expenses (Publication of School Paper)
	Repair and Maintenance	ASSCAT Trento Campus	NP-53.9 - Small Value Procurement	1/2/2019	N/A	1/25/2019	1/26/2019	Income	132,600.00	132,600.00		Repair and Maintenance
	Sports Supplies and Equipment	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	45,330.00	45,330.00		Sports Supplies and Equipment
	Subscription (Internet)	ASSCAT Trento Campus	Shopping	N/A	N/A	1/25/2019	1/26/2019	Income	35,988.00	35,988.00		Subscription (Internet)
								<i>Sub-total</i>	2,587,261.43	2,068,361.43	518,900.00	<i>*To be sourced out from Fiduciary Fund (FF)- Laboratory Fee</i>
								Grand Total	107,000,674.54	33,291,270.54	73,709,404.00	

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