



AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Bunawan, Agusan del Sur

ANNUAL PROCUREMENT PLAN FY- 2017

CODE	PROCUREMENT PROGRAM/PROJECT	PMO/END- USER	SCHEDULE FOR EACH PROCUREMENT ACTIVITY						Estimated Budget (Php)			REMARKS (brief description of Program/Project)
			MODE OF PROCUREMENT	ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE	Capital Outlay	
	Common Use Supplies and Equipment	Various Offices	NP Small Value	Jan	Jan	Jan	Jan	GAA	1,264,120.50	1,264,120.50		Common Use Supplies and Equipment
	Electrical Supplies	General Services	NP Small Value	Feb	Feb	Feb	Feb	GAA	400,040.00	400,040.00		Electrical Supplies
	Office Equipment, Furniture and Fixtures	Institute of Education	NP Small Value	Feb	Feb	Feb	Feb	GAA	288,100.00	288,100.00		Office Equipment, Furniture and Fixtures
	Publication Expenses	Supply Office	NP Small Value	Jan	Jan	Jan	Jan	GAA	30,000.00	30,000.00		Publication Expenses
	Insurance Expenses (Vehicles & Buildings)	Supply Office	NP Small Value	Jan	Jan	Jan	Jan	GAA	600,000.00	600,000.00		Insurance Expenses (Vehicles & Buildings)
	Taxes and Licenses	Supply Office	NP Small Value	Jan	Jan	Jan	Jan	GAA	100,000.00	100,000.00		Taxes and Licenses
	Office Equipment and Repair and Maintenance	Supply Office	NP Small Value	Jan	Jan	Jan	Jan	GAA	59,000.00	59,000.00		Office Equipment and Repair and Maintenance
	Water Expenses	Supply Office	NP Small Value	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00		Water Expenses
	Electricity Expenses	Supply Office	NP Small Value	Jan	Jan	Jan	Jan	GAA	998,000.00	998,000.00		Electricity Expenses
	Medical Supplies	Veterinary Office	NP Small Value	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00		Medical Supplies
	ASSCAT Research Development and Extension Center	Physical Plant	Public Bidding	Jan	Jan	Jan	Jan	GAA	35,000,000.00		35,000,000.00	ASSCAT Research Development and Extension Center
	Machineries and Equipment	Physical Plant	Public Bidding	Jan	Jan	Jan	Jan	GAA	5,000,000.00		5,000,000.00	Machineries and Equipment
	Equipment, Furniture and Fixtures	Physical Plant	Public Bidding	Jan	Jan	Jan	Jan	GAA	3,000,000.00		3,000,000.00	Equipment, Furniture and Fixtures
	Water System Development	Physical Plant	Public Bidding	Jan	Jan	Jan	Jan	GAA	6,000,000.00		6,000,000.00	Water System Development
	Road Network Development	Physical Plant	Public Bidding	Jan	Jan	Jan	Jan	GAA	3,000,000.00		3,000,000.00	Road Network Development
	DRRM & Community Social Development Services	Physical Plant	Public Bidding	Jan	Jan	Jan	Jan	GAA	2,000,000.00		2,000,000.00	DRRM & Community Social Development Services
	2-Storey Academic Building	Physical Plant	Public Bidding	Jan	Jan	Jan	Jan	GAA	949,000.00		949,000.00	2-Storey Academic Building
	Legal Retainer	VP Admin	NP Small Value	Jan	Jan	Jan	Jan	GAA	90,000.00	90,000.00		Legal Retainer
	Fuel, Oil and Lubricant	Admin	NP Small Value	Jan	Jan	Jan	Jan	GAA	700,000.00	700,000.00		Fuel, Oil and Lubricant
	Office Equipment and other Supplies	ASSCAT Satellite Campus	Public Bidding	Apr	Apr	Apr	Apr	STF	675,729.00	634,885.00	40,844.00	Office Equipment and other Supplies
	Office Equipment and other Supplies	Security Services	NP Small Value	Mar	Mar	Mar	Mar	STF	399,000.00	399,000.00		Office Equipment and other Supplies
	Equipment and other Supplies	General Services	NP Small Value	Feb	Feb	Feb	Feb	STF	167,850.00	122,850.00	45,000.00	Equipment and other Supplies
	Construction Materials	General Services	NP Small Value	Feb	Feb	Feb	Feb	STF	368,460.00	368,460.00		Construction Materials
	Rehab of C.R. Male and Female in TLE Lab and Construction of RAMP (Eng'g to Graduate Office)	General Services	NP Small Value	Feb	Feb	Feb	Feb	STF	314,000.00	224,000.00	90,000.00	Rehab of C.R. Male and Female in TLE Lab and Construction of RAMP (Eng'g to Graduate Office)



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			MODE OF PROCUREMENT	ADS/POST OF (B/RE)	SUB/OPEN OF BDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MODE	Capital Outlay	
	Office Equipment and other Supplies	General Services	NP Small Value	Feb	Feb	Feb	Feb	STF	425,650.00	425,650.00		Office Equipment and other Supplies
	Repair and Maintenance (Aircondition)	General Services	NP Small Value	Feb	Feb	Feb	Feb	STF	150,000.00	150,000.00		Repair and Maintenance (Aircondition)
	Repair and Maintenance (Admin Building)	General Services	NP Small Value	Feb	Feb	Feb	Feb	STF	40,000.00	40,000.00		Repair and Maintenance (Admin Building)
	Laboratory Supplies	Chemistry Laboratory	NP Small Value	Apr	Apr	Apr	Apr	STF	10,390.00	10,390.00		Laboratory Supplies
	Office Supplies and Equipment	Biology Laboratory	NP Small Value	Mar	Mar	Mar	Mar	STF	99,000.00	54,000.00	45,000.00	Office Supplies and Equipment
	Office Supplies and Equipment	Physics Laboratory	NP Small Value	Apr	Apr	Apr	Apr	STF	90,260.00	35,260.00	55,000.00	Office Supplies and Equipment
	Equipment and Supplies	VPA	NP Small Value	Feb	Feb	Feb	Feb	STF	34,980.00	9,980.00	25,000.00	Equipment and Supplies
	Other Supplies and Maintenance of Equipment	MIS	NP Small Value	Jan	Jan	Jan	Jan	STF	669,000.00	469,000.00	200,000.00	Other Supplies and Maintenance of Equipment
	Equipment and Facilities	ASSCAT Satellite Campus	NP Small Value	Jan	Jan	Jan	Jan	STF	833,500.00	718,636.00	114,864.00	Equipment and Facilities
	Supplies	Cashier	NP Small Value	Jan	Jan	Jan	Jan	STF	651,600.00	651,600.00		Supplies
	Equipment and Supplies	Guest House	NP Small Value	Feb	Feb	Feb	Feb	STF	98,718.00	98,718.00		Equipment and Supplies
	Supplies	Supply Office	NP Small Value	Feb	Feb	Feb	Feb	STF	96,000.00	96,000.00		Supplies
	Office Supplies	SSG	NP Small Value	Jan	Jan	Jan	Jan	STF	15,000.00	15,000.00		Office Supplies
	Office Equipment	SSG	NP Small Value	Jan	Jan	Jan	Jan	STF	75,000.00		75,000.00	Office Equipment
	Office Supplies	Assessment	NP Small Value	Feb	Feb	Feb	Feb	STF	14,800.00	14,800.00		Office Supplies
	Office Supplies and Maintenance	Reproduction Services	NP Small Value	Jan	Jan	Jan	Jan	STF	400,824.00	400,824.00		Office Supplies and Maintenance
	Office Supplies and Facilities	Senior High School	NP Small Value	Jan	Jan	Jan	Jan	STF	28,816.00	28,816.00		Office Supplies and Facilities
	Office Equipment and Supplies	Senior High School	Public Bidding	May	May	May	May	STF	487,175.00		487,175.00	Office Equipment and Supplies
	Outsourcing of Security Guards	Security Services	NP Small Value	Jan	Jan	Jan	Jan	STF	2,520,000.00	2,520,000.00		Outsourcing of Security Guards
	Fuel, Oil and Lubricant	Admin	NP Small Value	Jan	Jan	Jan	Jan	STF	51,000.00	51,000.00		Fuel, Oil and Lubricant
	Electricity Expenses	Admin	NP Small Value	Jan	Jan	Jan	Jan	STF	285,000.00	285,000.00		Electricity Expenses
	Student Handbook	OSA	NP Small Value	May	May	May	May	STF	6,000.00	6,000.00		Student Handbook
	Standardized Test	OSA	NP Small Value	May	May	May	May	STF	30,000.00	30,000.00		Standardized Test
	Instructional Supplies and Materials (Books)	ASSCAT Satellite Campus	NP Small Value	Apr	Apr	Apr	Apr	FF	130,000.00	130,000.00		Instructional Supplies and Materials



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			MODE OF PROCUREMENT	ADS/POST OF IB/REI	SUB/OPEN OF BDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE	Capital Outlay	
	ICT Laboratory and IT Equipment and Software	ASSCAT Satellite Campus	NP Small Value	Apr	Apr	Apr	Apr	FF	206,100.00	47,600.00	158,500.00	ICT Laboratory and IT Equipment and Software
	Other Supplies and Expenses	ASSCAT Satellite Campus	NP Small Value	Apr	Apr	Apr	Apr	FF	13,600.00	13,600.00		Other Supplies and Expenses
	Repair and Maintenance - IT Equipment	ASSCAT Satellite Campus	NP Small Value	July	July	July	July	FF	10,000.00	10,000.00		Repair and Maintenance - IT Equipment
	Office Equipment	NSTP Office	NP Small Value	Apr	Apr	Apr	Apr	FF	146,100.00	146,100.00		Office Equipment
	Other Supplies and Materials	NSTP Office	NP Small Value	Jan	Jan	Jan	Jan	FF	134,920.00	134,920.00		Other Supplies and Materials
	Books	Library	NP Small Value	Mar	Mar	Mar	Mar	FF	308,000.00	308,000.00		Books
	Equipment	Library	NP Small Value	May	May	May	May	FF	120,000.00	120,000.00		Equipment
	Other Supplies and Materials	Library	NP Small Value	Jan	Jan	Jan	Jan	FF	307,070.00	307,070.00		Other Supplies and Materials
	Laboratory Equipment and Supplies	Institute of Agriculture	Public Bidding	Feb	Feb	Feb	Mar	FF	1,753,486.99	1,246,926.99	506,560.00	Laboratory Equipment and Supplies
	ICT Equipment and Maintenance	ICT	Public Bidding	Jan	Jan	Jan	Feb	FF	2,410,800.00	1,390,600.00	1,020,200.00	ICT Equipment and Maintenance
	Laboratory Equipment and Supplies	TLE Laboratory	NP Small Value	Mar	Mar	Mar	Mar	FF	36,565.00	36,565.00		Laboratory Equipment and Supplies
	Laboratory Equipment and Supplies	Institute of Education	NP Small Value	Mar	Mar	Mar	Mar	FF	51,385.00		51,385.00	
	Medicines	Clinic	NP Small Value	Mar	Mar	Mar	Mar	FF	200,000.00	200,000.00		Medicines
	Medical Equipments and Supplies	Clinic	NP Small Value	Mar	Mar	Mar	Mar	FF	500,000.00	500,000.00		Medical Equipments and Supplies
	Medical Supplies	Clinic	NP Small Value	Mar	Mar	Mar	Mar	FF	100,000.00	100,000.00		Medical Supplies
	Dental Supplies and Equipment	Clinic	NP Small Value	Feb	Feb	Feb	Feb	FF	200,000.00	100,000.00	100,000.00	Dental Supplies and Equipment
	Other Supplies and Materials	Clinic	NP Small Value	Jan	Jan	Jan	Jan	FF	25,000.00	25,000.00		Other Supplies and Materials
	Office Equipment	Clinic	NP Small Value	May	May	May	May	FF	150,000.00	150,000.00		Office Equipment
	Office Equipment	Speech Lab	NP Small Value	Apr	Apr	Apr	Apr	FF	105,000.00		105,000.00	Office Equipment
	Sports Equipment and other Supplies	Sports and Socio-cultural Dev't Unit	NP Small Value	Apr	Apr	Apr	Apr	FF	115,880.00	115,880.00		Sports Equipment and other Supplies
	Customize LED Screen	Admin	Public Bidding	July	July	July	July	FF	800,000.00		800,000.00	Customize LED Screen
	Built-in Sound System	Admin	Public Bidding	July	July	July	July	FF	1,200,000.00		1,200,000.00	Built-in Sound System
	Monoblock Chair	Admin	Public Bidding	Apr	Apr	Apr	Apr	FF	600,000.00	600,000.00		Monoblock Chair
	Touch Screen ID Detector	Admin	Public Bidding	Apr	Apr	Apr	Apr	FF	800,000.00		800,000.00	Touch Screen ID Detector



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	LED Screen (for Advertisement)	Admin	Public Bidding	Apr	Apr	Apr	Apr	FF	1,200,000.00	1,200,000.00		LED Screen (for Advertisement)
	Electricity Expenses	Admin	NP Small Value	Jan	Jan	Jan	Jan	FF	300,000.00	300,000.00		Electricity Expenses
	School Paper Publication (The Durian)	School Paper	NP Small Value	Feb	Feb	Feb	Feb	FF	357,800.00	357,800.00		School Paper Publication (The Durian)
	Student School ID	OSA	NP Small Value	May	May	May	May	FF	8,400.00	8,400.00		Student School ID
	Student School ID	ASSCAT Satellite Campus	NP Small Value	May	May	May	May	FF	3,500.00	3,500.00		
	Printing and Binding Expenses (Yearbook)	VPAA	NP Small Value	May	May	May	May	FF	390,000.00	390,000.00		
	Office Equipment and Supplies	Senior High School	NP Small Value	Feb	Feb	Feb	Feb	FF	114,000.00		114,000.00	
	Office Supplies and Equipment	Business Management Office	NP Small Value	Mar	Mar	Mar	Mar	RF	34,576.00	34,576.00		Office Supplies and Equipment
	Agricultural Supplies and Equipment	Vegetable Production	NP Small Value	Feb	Feb	Feb	Feb	RF	85,060.00	70,060.00	15,000.00	Agricultural Supplies and Equipment
	Agricultural Supplies	Poultry Project	NP Small Value	Jan	Jan	Jan	Jan	RF	438,130.00	438,130.00		Agricultural Supplies
	Agricultural Supplies and Equipment	Horticulture Nursery	NP Small Value	Jan	Jan	Jan	Jan	RF	42,020.00	25,020.00	17,000.00	Agricultural Supplies and Equipment
	Other Supplies and Materials	Vermiculture Project	NP Small Value	Jan	Jan	Jan	Jan	RF	4,600.00	4,600.00		Other Supplies and Materials
	Repair of Greenhouse	Greenhouse	NP Small Value	Jan	Jan	Jan	Jan	RF	10,000.00	10,000.00		Repair of Greenhouse
	Supplies and Materials	Plant Tissue Culture	NP Small Value	Apr	Apr	Apr	Apr	RF	47,285.00	47,285.00		Supplies and Materials
	Construction of College Cafeteria Extension (Phase 2)	Cafeteria	Public Bidding	Feb	Feb	Feb	Feb	RF	800,000.00		800,000.00	Construction of College Cafeteria Extension (Phase 2)
	Other Supplies and Materials	Cafeteria	NP Small Value	Feb	Feb	Feb	Feb	RF	168,800.00	98,800.00	70,000.00	Other Supplies and Materials
	Other Supplies and Materials	College Dormitory	NP Small Value	Jan	Jan	Jan	Jan	RF	234,290.00	234,290.00		Other Supplies and Materials
	Repair of Comfort Rooms	College Dormitory	NP Small Value	Jan	Jan	Jan	Jan	RF	125,000.00	125,000.00		
	Agricultural Supplies and Materials	Aquaculture Project	NP Small Value	Jan	Jan	Jan	Jan	RF	146,110.00	146,110.00		Agricultural Supplies and Materials
	Agricultural Supplies and Materials	Municipal Tilapia Hatchery Project	NP Small Value	Feb	Feb	Feb	Feb	RF	64,625.00	64,625.00		Agricultural Supplies and Materials
	Agricultural Supplies and Materials	Mushroom Production	NP Small Value	Jan	Jan	Jan	Jan	RF	84,132.00	84,132.00		Agricultural Supplies and Materials
	Agricultural Supplies and Materials	Small Ruminant Project	NP Small Value	May	May	May	May	RF	82,700.00	82,700.00		Agricultural Supplies and Materials
	Agricultural Supplies and Materials	Cattle Project	NP Small Value	May	May	May	May	RF	68,400.00	68,400.00		Agricultural Supplies and Materials
	Construction of Farm Bridge and Feedlot	Cattle Project	NP Small Value	May	May	May	May	RF	250,000.00		250,000.00	Construction of Farm Bridge and Feedlot



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	Agricultural Supplies and Materials	Piggery Project	NP Small Value	Jan	Jan	Jan	Jan	RF	345,560.00	345,560.00		Agricultural Supplies and Materials
	Growing - Finishing House	Piggery Project	NP Small Value	Jan	Jan	Jan	Jan	RF	20,000.00		20,000.00	Growing - Finishing House
	Fuel, Oil and Lubricant	Admin	NP Small Value	Jan	Jan	Jan	Jan	RF	7,000.00	7,000.00		Fuel, Oil and Lubricant
	Electricity Expenses	Admin (Dormitory)	NP Small Value	Jan	Jan	Jan	Jan	RF	54,000.00	54,000.00		Electricity Expenses
	Agricultural Supplies and Materials	Rubber Production	NP Small Value	Apr	Apr	Apr	Apr	RF	46,250.00	46,250.00		Agricultural Supplies and Materials
	Farm Supplies and Inputs	Hilly Land Project	NP Small Value	Jan	Jan	Jan	Jan	RF	688,500.00	688,500.00		Farm Supplies and Inputs
	Diesel Generator 100 KVA	General Services	Public Bidding	Mar	Mar	Mar	Mar	IGP	1,600,000.00		1,600,000.00	Diesel Generator 100 KVA
	Agricultural Supplies and Materials	Rice Production Project	NP Small Value	Mar	Mar	Mar	Mar	IGP	1,022,800.00	922,800.00	100,000.00	Agricultural Supplies and Materials
	Agricultural Supplies and Materials	Oil Palm Project	NP Small Value	Apr	Apr	Apr	Apr	IGP	2,056,900.00	2,056,900.00		Agricultural Supplies and Materials
	Machinery and Equipment	Oil Palm Project	Public Bidding	Apr	Apr	Apr	Apr	IGP	500,000.00	500,000.00		Machinery and Equipment
	Farm Supplies and Inputs	Corn Production Project	NP Small Value	Jan	Jan	Jan	Jan	IGP	908,000.00	908,000.00		Farm Supplies and Inputs
	Fuel, Oil and Lubricant	Admin	NP Small Value	Jan	Jan	Jan	Jan	IGP	134,000.00	134,000.00		Fuel, Oil and Lubricant
GRAND TOTAL									91,402,357.49	27,547,829.49	63,854,528.00	

Prepared by: Recommending Approval:

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