



AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Bunawan, Agusan del Sur

ANNUAL PROCUREMENT PLAN FOR FY 2015
Revised May 25, 2015

Code(PAP)	Procurement Program Project	PMO/End User	Mode of Procurement	Schedule for each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks/Brief Description of the Program/Project
				Pre-Conference	Ads/Post of IB	Pre-bid Conference	Submission of Bids	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		MOOE	Capital Outlay	Total	
	Library Building	Physical plant	Public Bidding		Jun	Jun	Jun	Jun	Jun	Jun	Jun	Jun	Jun	Jun	Jun	MDS		7,764,583.94	7,764,583.94	Two storey lib bldg.
	Spareparts, Repair and Maintenance of Motor Vehicle	Motorpool	NP-Small Value		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	MDS	1,602,000.00		1,602,000.00	Repair & Maintenance
	Office Supplies	President's Office	NP-Small Value		Apr		Apr	Apr	Apr	Apr	Apr	Apr	Apr	Apr	Apr	MDS	69,916.00		69,916.00	Office Supplies
	Office Supplies & Supplies	BMO	NP-Small Value				Jan	Jan	Jan					Jan	Jan	MDS	38,699.00		38,699.00	Office Supplies
	Office Supplies & Supplies	VPAA	NP-Small Value											Mar	Mar	MDS	19,960.00		19,960.00	Office Supplies
	Office Supplies	Library	NP-Small Value											Jan	Jan	MDS	20,000.00		20,000.00	Office Supplies
	Furniture, Fixtures & Equipment	Library	NP-Small Value											Jan	Jan	MDS		40,000.00	40,000.00	Furniture, Fixtures & Equipment
	Purchase of Journals	Library	NP-Small Value		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	MDS	300,000.00		300,000.00	Purchase of Journals
	Subscription of Newspaper	Library	NP-Small Value											Jan	Jan	MDS	15,840.00		15,840.00	Subscription of Newspaper
	Purchase of Photocopier	Library	NP-Small Value		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	MDS		100,000.00	100,000.00	Purchase of Photocopier
	Purchase of Books	Library	Public Bidding		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	MDS		1,000,000.00	1,000,000.00	Purchase of Books
	Office Supplies & Supplies	Planning Office	NP-Small Value											Mar	Mar	MDS	32,150.00		32,150.00	Office Supplies
	Office Supplies	BOT	NP-Small Value											Mar	Mar	MDS	29,940.00		29,940.00	Office Supplies
	Office Supplies	General Services	NP-Small Value		Mar		Mar	Mar	Mar	Mar	Mar	Mar	Mar	Mar	Jul	MDS	259,820.00		259,820.00	Office Supplies



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	Office Supplies	Supply Office	NP-Small Value												Feb	Feb	MDS	42,745.00		42,745.00	Office Supplies
	Office Supplies	Accounting Office	NP-Small Value												Jan	Jan	MDS	29,991.10		29,991.10	Office Supplies
	Office Supplies	COA	NP-Small Value														MDS	43,965.85		43,965.85	Office Supplies
	Office Supplies	Budget Office	NP-Small Value		Mar		Mar	Mar	Mar	Mar	Mar	Mar	Mar	Mar	Jul		MDS	30,000.00		30,000.00	Office Supplies
	Office Equipment	Budget Office	NP-Small Value				Mar	Mar	Mar	Mar	Mar	Mar	Mar	Mar	Mar		MDS		96,000.00	96,000.00	Office Equipment
	Office Supplies	IEIS	NP-Small Value											Feb	Jun		MDS	30,003.05		30,003.05	Office Supplies
	Office Supplies & Equipment	IE	NP-Small Value											Mar	Mar		MDS	29,999.75		29,999.75	Office Supplies
	Other Supplies and Materials	IE	NP-Small Value				Oct	Oct	Oct	Oct	Oct	Oct	Oct	Oct	Oct		MDS	127,000.00		127,000.00	Other Supplies and Materials
	Office Supplies	IA	NP-Small Value											Feb	Feb		MDS	29,954.25		29,954.25	Office Supplies
	Office Supplies	Reproduction (Supply)	NP-Small Value		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan		MDS	192,524.80		192,524.80	Office Supplies
	Office Supplies	Reproduction (OP)	NP-Small Value		Mar		Mar	Mar	Mar	Mar	Mar	Mar	Mar	Mar	Mar		MDS	99,939.00		99,939.00	Office Supplies
	Office Supplies	Research & Extension	NP-Small Value											Jan	Jan		MDS	16,810.00		16,810.00	Office Supplies
	Office Supplies	Registrar	NP-Small Value		Feb		Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Jun		MDS	30,421.00		30,421.00	Office Supplies



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	Office Equipment	Registrar	NP-Small Value		Feb		Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	MDS		145,750.00	145,750.00	Office Equipment
	Office Supplies & Equipment	Clinic	NP-Small Value		May		May	May	May	May	May	May	May	May	May	MDS	215,000.00		215,000.00	Office Supplies
	Office Supplies	Guidance Office	NP-Small Value		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	MDS	81,185.00		81,185.00	Office Supplies
	office Equipment	Guidance Office	NP-Small Value		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	MDS		15,000.00	15,000.00	Netbook
	Office Supplies	OSA	NP-Small Value		May		May	May	May	May	May	May	May	May	May	MDS	75,000.00		75,000.00	Office Supplies
	office Equipment	OSA	NP-Small Value		May		May	May	May	May	May	May	May	May	May	MDS		51,000.00	51,000.00	Office Equipment
	Office Equipment	MIS	NP-Small Value										Jan	Jan		MDS		23,450.00	23,450.00	Office Equipment
	Office Equipment	IEIS	NP-Small Value		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	MDS		75,000.00	75,000.00	Office Equipment
	Office Equipment	Registrar	NP-Small Value		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	MDS		74,250.00	74,250.00	Office Equipment
	Office Equipment	Accounting	NP-Small Value										Jan	Jan		MDS		45,000.00	45,000.00	Office Equipment
	Office Equipment	BOT	Public Bidding		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	MDS		607,750.00	607,750.00	Office Equipment
	Office Equipment	HRMO	NP-Small Value										Jan	Jan		MDS		10,000.00	10,000.00	Office Equipment
	Office Equipment	IA	NP-Small Value										Jan	Jan		MDS		35,000.00	35,000.00	Office Equipment
	Office Equipment	Cashier	NP-Small Value										Jan	Jan		MDS		44,250.00	44,250.00	Office Equipment
	Other Supplies	Admin	NP-Small Value		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	MDS		200,000.00	200,000.00	Curtains
	Office Equipment	Physical Plant	NP-Small Value										Jan	Jan		MDS		23,450.00	23,450.00	Office Equipment



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				Pre-Conference	Ads/Post of IB	Pre-bid Conference	Submission of Bids	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		MOOE	Capital Outlay	Total	
	Office Equipment	Research & Extension	NP-Small Value		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	MDS		91,900.00	91,900.00	Office Equipment
	Supplies and Equipment	Graduate Studies	NP-Small Value										Jan	Jan	Jan	MDS	6,950.00	36,950.00	43,900.00	Office Equipment
	Office Equipment	Admin	NP-Small Value		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	MDS		150,000.00	150,000.00	Office Equipment
	Office Equipment	COC	NP-Small Value		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	MDS		200,000.00	200,000.00	Office Equipment
	Office Equipment	Security Services	NP-Small Value		Feb		Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	MDS	23,590.00	184,000.00	207,590.00	Office Equipment
	Other Supplies & Materials	Repair & Maintenance	Public Bidding		Mar	Mar	Mar	Mar	Mar	Mar	Mar	Mar	Mar	Mar	Mar	MDS		2,575,000.00	2,575,000.00	Other Supplies & Materials
	Office Supplies	HRMO	Np-Small Value										Mar	Mar	Mar	MDS	19,839.00		19,839.00	Office Supplies
	Construction Materials of Foot Bridge	Physical Plant	NP-Small Value		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	May	May	MDS		750,000.00	750,000.00	Construction Materials of Foot Bridge
	Rehabilitation of TLE Bldg.	General Services	NP-Small Value		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	May	May	MDS		150,000.00	150,000.00	Rehabilitation of TLE Bldg.
	Insurance and Advertising Expenses & Taxes and Licenses	Supply Office	NP-Small Value		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	MDS	310,000.00		310,000.00	Insurance and Advertising Expenses & Taxes and Licenses
	Accountable forms and	Cashier	NP-small Value		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	MDS	121,000.00		121,000.00	Accountable forms and



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				Pre-Conference	Ads/Post of IB	Pre-bid Conference	Submission of Bids	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		MOOE	Capital Outlay	Total	
	other office supplies and Machinery Equipment																			other office supplies and Machinery Equipment
	Office Supplies	VP-admin	NP-Small Value											Jan	Jan	MDS	20,000.00		20,000.00	Office Supplies
	Office Supplies	ESGP-PA	NP-Small Value											Jan	Jan	MDS	30,000.00		30,000.00	Office Supplies
	Office Supplies	GAD	NP-Small Value											Jan	Jan	MDS	30,000.00		30,000.00	Office Supplies
	Supplies & Materials for Employees Sports and Socio-cultural Affairs	Socio-cultural	NP-Small Value	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	MDS	100,350.00		100,350.00	
	Office Supplies	Newsletter	NP-Small Value											Jan	Jan	MDS	30,000.00		30,000.00	Office Supplies
	Office Supplies	Committee on Scholarship	NP-Small Value											Jan	Jan	MDS	20,000.00		20,000.00	Office Supplies
	Construction of ASSCAT Gymnasium Phase II	Physical Plant	Public Bidding		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	May	MDS	6,420,000.00		6,420,000.00	Rehabilitation of ASSCAT Gymnasium Phase II
	Furniture, Fixtures, Office Equipment and Others	Admin	Public Bidding		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	MDS- GAA	1,632,000.00		1,632,000.00	Office Equipment
	Construction 1- Storey Science Laboratory Bldg.	Physical Plant	Public Bidding		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	MDS- GAA	3,599,994.92		3,599,994.92	Construction 1- Storey Science Laboratory Bldg.
	Office Equipment	ESGP- PA	Public Bidding		Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	MDS- GAA	845,500		845,500.00	Office Equipment
	Biology Laboratory Supplies	Biology	Public Bidding		Apr	Apr	Apr	Apr	Apr	Apr	Apr	Apr	Apr	Apr	Apr	MDS- GAA	1,789,000.00		1,789,000.00	Biology Laboratory



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	and Equipment	Laboratory																		and Equipment
	Sub-total																4,174,592.80	28,774,828.86	32,949,421.66	
	Other Supplies & Materials	Sports and Socio Cultural Affairs	Public Bidding		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	STF	770,000.00		770,000.00	Other Supplies & Materials
	Fuel, Oil and Lubricants	Supply Office	public Bidding		Jan-Dec	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan-Dec	Jan-Dec	STF	1,000,000.00		1,000,000.00	Fuel, Oil and Lubricants	
	Construction of Study Center	Physical Plant	NP-Small Value		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	May	STF		236,964.42	236,964.42	Construction of Study Center	
	Construction of Comfort Rooms	Physical Plant	NP-Small Value		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	May	STF		221,681.04	221,681.04	Construction of Comfort Rooms	
	Blue book & Test Paper Reproduction	Reproduction	NP-Small Value		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	STF	182,678.00		182,678.00	Blue book & Test Paper Reproduction	
	ASSCAT Audio System	ICT	NP-Small Value		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	STF		375,980.00	375,980.00	ASSCAT Audio System	
	Canopy New Admin Bldg.	Physical Plant	Public Bidding		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	STF		360,000.00	360,000.00		
	Covered walk w/ Post and Roofing	Physical Plant	Public Bidding		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	STF		610,000.00	610,000.00		
	Purchase of Books	Library	NP-Small Value		Aug	Aug				Aug	Aug	Aug	Aug	Aug	STF		440,892.50	440,892.50		



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	Sub-total																1,952,678.00	2,245,517.96	4,198,195.96	
	Other Supplies & Materials	Swine Production	NP-Small Value		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	RF	356,007.90		356,007.90	Other Supplies & Materials	
	Other Supplies & Materials	Aquaculture	NP-Small Value										Jan	Jan	RF	36,340.00		36,340.00	Other Supplies & Materials	
	Other Supplies & Materials	Poultry Project	NP-Small Value		Mar		Mar	Mar	Mar	Mar	Mar	Mar	Mar	Jul	RF	322,110.00		322,110.00	Other Supplies & Materials	
	Sub-total															714,457.90		714,457.90		
	Other Supplies & Materials	PTCL	NP-Small Value		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	FF	73,400.00		73,400.00	Other Supplies & Materials	
	Office Equipment, Furniture & Fixtures, Office Supplies and MIS Facilities	ICT	Public Bidding		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	FF		3,490,000.00	3,490,000.00	Office Equipment, Furniture & Fixtures, Office Supplies and MIS Facilities	
	DLP Projector	ICT	NP-Small Value		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	FF		50,000.00	50,000.00	DLP Projector	
	Computer System	ICT	Public Bidding		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	FF		760,000.00	760,000.00	Computer System	
	Chemistry and Physical laboratory Supplies and Equipment	IE	NP-Small Value		Nov		Nov			Nov	Nov	Nov	Nov	Nov	FF	6,200.00	95,300.00	101,500.00		



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																				Computer System	
	Biology and TLE Laboratory Supplies and Equipment	IE	NP-Small Value		Nov			Nov				Nov	Nov	Nov	Nov	Nov	FF	832.00	230,275.31	231,107.31	
	Sub-total																	80,432.00	4,625,575.31	4,706,007.31	
	Other Supplies & Materials	Commercial	Public Bidding		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	IGP	2,504,788.00		2,504,788.00	Other Supplies & Materials
		Rice																			
		Production																			
	Other Supplies & Materials	Rubber	NP-Small Value		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	IGP	335,698.00		335,698.00	Other Supplies & Materials
		Production																			
	Other Supplies & Materials	Ecological	NP-Small Value		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	IGP	221,411.00		221,411.00	Other Supplies & Materials
		Rice																			
		Production																			
	Other Supplies & Materials	Coconut	NP-Small Value										Jan	Jan			IGP	33,000.00		33,000.00	Other Supplies & Materials
		Production																			
	Other Supplies & Materials	Corn	NP-Small Value		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	IGP	489,600.00		489,600.00	Other Supplies & Materials
		Production																			



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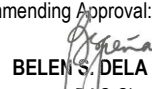
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	Other Supplies & Materials	Oil Palm Production	Public Bidding		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	IGP	953,548.00		953,548.00	Other Supplies & Materials
	Engine 10 Hp Yanmar	Rice Project	NP-Small Value		Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	IGP		72,000.00	72,000.00	
	Sub-total																4,538,045.00	72,000.00	4,610,045.00	
	GRAND TOTAL																11,460,205.70	35,717,922.13	47,178,127.83	

Prepared by:


PRIMO T. ADEM
 BAC Secretariat

Recommending Approval:


BELEM S. DELA PEÑA, Ph.D.
 BAC Chariman

Approved:


JUARLITO V. GARCINES, Ph.D.
 SUC President II