

| | Procurement | | Mode of | | | | | Schedu | | Procurem | ent Activity | / | | | | Source | Esti | imated Budget(PhP) | | Remarks/Brief |
|------|---------------------------|-------------------|----------------|------------|---------|------------|---------|----------|--|---------------|--------------|----------|-----------|--------------|-------------|----------|-----------|--------------------|---------|----------------------------|
| PAP) | Program Project | PMO/End User | r Procurement | Pre- | Ads/Pos | Pre-bid | | Sub/Open | Bid | Post | Notice | Contract | Notice | Delivery/ | Acceptance/ | of Funds | Total | MOOE | Capital | Description of the |
| | | | | Conference | e of IB | Conference | of Bids | of Bids | Evaluation | Qualification | of Award | Signing | to Procee | d Completion | Turnover | | | | Outlay | Program/Project |
| _ | | | | | | | | | | | | | | | | | | | | |
| | Lepair of 5 units | Admin | Np-Small Value | ! | | | | | | | | | | Jan. | | MDS | 3,500.00 | 3,500.00 | | Repair of 5 units |
| - 17 | ypewriter | | | | | | | | | | | | | | | | | | | Typewriter |
| | Computer Accessories | President's | NP-Small Value | | | | | | | | | | | Sept. | | MDS | 6,590.00 | 6,590.00 | | Computer Accessories |
| Ť | ompator /tooocoonoc | Office | 141 Oman varue | | | | | | | | | | | Оорт. | | IVIDO | 0,000.00 | 0,000.00 | | Computer 7 to coccorned |
| | | 011100 | | | | | | | | | | | | | | | | | | |
| С | common Supplies | Admin | | | | | | | | | | | | Jan. | | MDS | 1,600.00 | 1,600.00 | | Common Supplies |
| | | Registrar | NP-Small Value | | | | | | | | | | | | | | | · | | |
| | | | | | | | | | | | | | | | | | | | | |
| Е | letrical Supplies | IEIS | NP-Small Value | | | | | | | | | | | Jan. | | MDS | 10,000.00 | 10,000.00 | | Electrical Supplies |
| | | | | | | | | | | | | | | | | | | | | |
| Р | rinting of Flyers and | OSA | NP-Small Value | | | | | | | | | | | Jan. | | MDS | 36,000.00 | 36,000.00 | | Printing of Flyers and |
| Р | osters | | | | | | | | | | | | | | | | | | | Posters |
| | | | | | | | | | | | | | | | | | | | | |
| Н | liring of Professional | VPAA | NP-Small Value | | | | | | | | | | | Mar. | | MDS | 13,970.00 | 13,970.00 | | Hiring of Professional |
| Α | udio System | | | | | | | | | | | | | | | | | | | Audio System |
| | | | | | | | | | | | | | | | | | | | | |
| M | ledals for Graduation | OSA | NP-Small Value | | | | | | | | | | | Mar. | | MDS | 2,640.00 | 2,640.00 | | Medals for Graduation |
| | | | | | | | | | | | | | | | | | | | | |
| С | Common Office Supplies | Registrar | NP-Small Value | | | | | | | | | | | Feb. | | MDS | 44,710.00 | 44,710.00 | | Common Office Supplies |
| | | ICT | | | | | | | | | | | | | | | | | | |
| _ | M#: Out Our | 0 | | | | | | | | F-1- | F-1- | Feb | F-1- | F-1- | | MDS | 00.750.00 | 00.750.00 | | Office and Other Committee |
| 0 | Office and Other Supplies | Sports & Socio | NP-Small Value | | | | | | | Feb | Feb | Feb | Feb. | Feb. | | MDS | 92,750.00 | 92,750.00 | | Office and Other Supplie |
| | | Cultural | | | | | | | | | | | | | | | | | | |
| | | Affairs | | | | | | | | | | | | | | | | | | |
| | | , mans | | | + | | | | | | | | | | | | | | | |
| В | uilding Materials | Admin | NP-Small Value | | | | | | | Feb | Feb | Feb | Feb. | Feb. | | MDS | 82,857.06 | 82,857.06 | | Building Materials |
| Ť | | ,,,,,,,,, | 2 | | | | | | | | | | | 1 | | | 2=,221.00 | 1=,111100 | | |
| О | Office Supplies | Security | NP-Small Value | | | | | | | | | | | Mar. | | MDS | 4,670.00 | 4,670.00 | | Office Supplies |
| | • • | Services | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| В | uilding Materials | Graduate | NP-Small Value | | | | | | | | | | | Feb. | | MDS | 12,986.33 | 12,986.33 | | Building Materials |
| | | School | | | | | | | | | | | | | | | | | | |



| | Procurement | | Mode of | | | | | Schedu | le for each | Procurem | nent Activity | 1 | | | | Source | Est | imated Budget(PhP) | | Remarks/Brief |
|----------|-----------------------------|--------------|--------------------|------------|----------|------------|------------|----------|--|---------------|---------------|----------|--|---------------|-------------|----------|------------|--------------------|------------|----------------------------|
| (PAP) | Program Project | PMO/End Use | r Procurement | Pre- | Ads/Post | Pre-bid | Submission | Sub/Open | Bid | Post | Notice | Contract | Notice | Delivery/ | Acceptance/ | of Funds | Total | MOOE | Capital | Description of the |
| | | | | Conference | e of IB | Conference | of Bids | of Bids | Evaluation | Qualification | of Award | Signing | to Procee | ed Completion | Turnover | | Total | MOOL | Outlay | Program/Project |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | Other Supplies & Materials | IE | NP-Small Value | | | | | | | | | | | May | | MDS | 47,390.00 | 47,390.00 | | Other Supplies & Materials |
| | | | | | | | | | | | | | | | | | | | | |
| | Office Equipment | Admin | Public Bidding | | | | | | | Aug | Aug | Aug | Aug | Aug | | MDS | 684,695.00 | | 684,695.00 | Office Equipment |
| | | | | | | | | | | | | | | | | | | | | |
| | Common Office Supplies | Registrar | NP-Small Value | | | | | | | | | | | Oct | | MDS | 10,000.00 | 10,000.00 | | Common Office Supplies |
| | · · | | | | | | | | | | | | | | | | | | | |
| | Common Office Supplies | Reproduction | NP-Small Value | | | | | | | Jan | Jan | Jan | Jan | Jan | | MDS | 59,248.68 | 59,248.68 | | Common Office Supplies |
| | | <u> </u> | | | | | | | | | | | | | | | | | | |
| | Other Supplies & Materials | Sports & | NP-Small Value | | | | | | | Feb | Feb | Feb | Feb | Feb | | MDS | 96,250.00 | 96,250.00 | | Other Supplies & Material |
| | | Socio | | | | | | | | | 1 | | | | | | , | , | | ,, |
| | | Cultural | | | | | | | | | | | | | | | | | | |
| | | Affairs | | | | | | | | | | | | | | | | | | |
| | | 1 | | | | | | | | | | | | | | | | | | |
| | Office Supplies | President's | NP-Small Vlaue | | | | | | | Oct | Oct | Oct | Oct | Oct | | MDS | 50,300.00 | 50,300.00 | | Office Supplies |
| | | Office | | | | | | | | | | | | | | | , | , | | |
| | | | | | | | | | | | | | | | | | | | | |
| | Other Supplies & Materials | Sports & | NP-Small Value | | | | | | | | | | | Feb | | MDS | 40,272.00 | 40,272.00 | | Other Supplies & Material |
| | Cition Cuppines a materials | Socio | THE Officer Value | | | | | | | | | | | . 55 | | 5 | 10,212.00 | 10,2.12.00 | | outer cappines a material |
| | | Cultural | | | | | | | | | | | | | | | | | | |
| | | Affairs | | | | | | | | | | | | | | | | | | |
| | | 7 tirdiro | | | | | | | | | | | | | | | | | | |
| | Other Supplies & Materials | Sports & | NP-Small Value | | | | | | | | | | | Feb | | MDS | 7,107.00 | 7,107.00 | | Other Supplies & Materia |
| 1 | applied a materiald | Socio | Oman value | | | | | | | | 1 | | | . 52 | | | ., | ., | | z z spp.ico a Matorial |
| | | Cultural | | | | | | | | | 1 | | | | | | | | | |
| | | Affairs | | | | | | | | | 1 | | | | | | | | | |
| \dashv | | 770.110 | | | | | | | | | 1 | | | | | | | | | |
| \dashv | Common Office Supplies | BOT Office | NP-Small Value | | | | | | | | 1 | | | Feb | | MDS | 3,890.00 | 3,890.00 | | Common Office Supplies |
| _ | Common Office Supplies | DOT OTHOG | 141 -Oman value | | | | | | | | 1 | | | 1 00 | | | 5,050.00 | 3,030.00 | | Common Office Supplies |
| - | Common Office Supplies | Newsletter | NP-Small Value | | + | | | | | | + | | | Feb | | MDS | 27,675.76 | 27,675.76 | | Common Office Supplies |
| - | Common Office Supplies | 1404/3/01/01 | 141 -Oman value | | | | | | | | + | | | . 00 | | | 21,010.10 | 21,010.10 | | Common Office Supplies |
| \dashv | Other Supplies & Materials | General | NP-Small Value | | | | | | | | + | | | Mar | | MDS | 18,720.00 | 18,720.00 | | Other Supplies & Materia |
| \dashv | Otrici Guppiles & Materials | Services | INIT-SITIALI VALUE | | | | | | | | + | | | iviai | | IVIDO | 10,720.00 | 10,720.00 | | Other Supplies & Materials |
| \dashv | | OGI VICES | + | | | | | | | | 1 | | | - | | | | | | |



| Procuremen | nt | | Mode of | | | | | Schedu | le for each | n Procurem | ent Activity | / | | | Source | Esti | imated Budget(PhP) | | Remarks/Brief |
|------------------------|----------|---------------|-------------------|--------------------|-------------------|-----------------------|--------------------|------------------|-------------------|-----------------------|-----------------|---------------------|------------------------------------|---|----------|--------------|--------------------|-------------------|---------------------------------------|
| (PAP) Program Proj | ject | PMO/End User | Procurement | Pre- Conference | Ads/Post of IB | Pre-bid Conference | Submission of Bids | Sub/Open of Bids | Bid Evaluation | Post Qualification | Notice of Award | Contract Signing | Notice Deliver to Proceed Completi | | of Funds | Total | MOOE | Capital Outlay | Description of the Program/Project |
| Office Equipment & S | Supplies | Physical | NP-Small Value | | | | | | | | | | Jan | | MDS | 39,285.00 | 39,285.00 | | Office Equipment & Supplies |
| | | Plant | | | | | | | | | | | | | | | | | |
| Office Equipment | | Supply Office | NP-Small Value | | | | | | | | | | Mar | | MDS | 36,000.00 | 36,000.00 | | Office Equipment |
| omeo zquipment | | очьь, отпос | THE CITICAL VALUE | | | | | | | | | | 11101 | | | 00,000.00 | 00,000.00 | | Cines Equipment |
| Common Office Supp | plies | Registrar | NP-Small Value | | | | | | | | | | Apr | | MDS | 10,000.00 | 10,000.00 | | Common Office Supplies |
| Fuel, Oil and Lubrica | ants | Supply | NP-Small Value | | | | | | | | | | Jan-Dec | : | MDS | 800,000.00 | 800,000.00 | | Fuel,Oil and Lubricants |
| | | | | | | | | | | | | | | | | | | | |
| Sub-total | | | | | | | | | | | | | | | | 2,243,106.83 | 1,558,411.83 | 684,695.00 | |
| Office Supplies | | Registrar | NP-Small Value | | | | | | | | | | Feb | | STF | 44,710.00 | 44,710.00 | | Office Supplies |
| Стос Саррисс | | ICT | THE CHILAR VALUE | | | | | | | | | | . 52 | | <u> </u> | , | 1 1,7 1 0 1 0 0 | | отпос виррине |
| | | | | | | | | | | | | | | | | | | | |
| Office & Other Suppli | lies | Physical | NP-Small Value | | | | | | | | | | Jan | | STF | 39,285.00 | 39,285.00 | | Office & Other Supplies |
| | | Plant | | | | | | | | | | | | | | | | | |
| Office Equipment | | Supply Office | ND OIIIV-l | | | | | | | | | | Jul | | STF | 25,000.00 | 25,000.00 | | Office Equipment |
| Office Equipment | | Supply Office | NP-Small value | | | | | | | | | | Jui | | 317 | 25,000.00 | 25,000.00 | | Office Equipment |
| Office Supplies | | Registrar | NP-Small Value | | | | | | | | | | Feb | | STF | 7,502.40 | 7,502.40 | | Office Supplies |
| Other Supplies for | | OSA | NP-Small Value | | | | | | | | | | Feb | | STF | 25,785.00 | 25,785.00 | | Other Supplies for |
| Graduation | | | | | | | | | | | | | | | | | | | Graduation |
| | | | | | | | | | | | | | | | | | | | |
| Gravelling of Screenh | house | Screenhouse | NP-Small Value | | | | | | | | | | Oct | | STF | 11,125.00 | 11,125.00 | | Gravelling of Screenhouse |
| & Greenhouse Area | | Greenhouse | | | | | | | | | | | | | | | | | & Greenhouse Area |
| Office Equipment | | Budget | NP-Small Value | | | | | | | | | | Jul | | STF | 10,780.00 | 10,780.00 | | Office Equipment |
| Hiring of Professional | al Audio | Sports & | NP-Small Value | | | | | | | | | | Feb | | STF | 19,019.00 | 19,019.00 | | Hiring of Professional Audio |
| & Lights System for (| | Socio | | | | | | | | | | | | | | 1,1 1,00 | 1,1 1100 | | & Lights System for Charter |
| Day | | Cultural | | | | | | | | | | | | | | | | | Day |
| | | Affairs | | | | | | | | | | | | | | | | | |
| Office Supplies | | Reproduction | NP-Small Value | | | | | | | | | | Jan | | STF | 59,249.36 | 59,249.36 | | Office Supplies |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |



| | Procurement | | Mode of | | | | | Schedu | le for each | n Procurem | ent Activity | , | | | | Source | Est | imated Budget(PhP) | | Remarks/Brief |
|---------|----------------------------|-----------------|--------------------|--------------------|-------------------|-----------------------|--------------------|------------------|-------------------|-----------------------|--------------|---------------------|------------------|------------------------|-------------------------|----------|------------|--------------------|-------------------|---------------------------------------|
| de(PAP) | Program Project | PMO/End User | Procurement | Pre- Conference | Ads/Post of IB | Pre-bid Conference | Submission of Bids | Sub/Open of Bids | Bid Evaluation | Post Qualification | | Contract Signing | Notice to Procee | Delivery/ d Completion | Acceptance/ Turnover | of Funds | Total | MOOE | Capital Outlay | Description of the Program/Project |
| | Office Equipment | Supply Office | NP-Small Value | | | | | | | | | | | Mar | | STF | 36,000.00 | 36,000.00 | | Office Equipment |
| | | President's | | | | | | | | | | | | | | | | | | |
| | | Office | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | Classroom Supplies | ICT | NP-Small Value | | | | | | | | | | | May | | STF | 6,000.00 | 6,000.00 | | Classroom Supplies |
| | | | | | | | | | | | | | | | | | | | | |
| | Building Materials | Water System | NP-Small Value | | | | | | | | | | | Jul | | STF | 32,487.35 | 32,487.35 | | Building Materials |
| | | | | | | | | | | | | | | | | | | | | |
| | Study Center | Admin | | | | | | | | | | | | Sep | | STF | 236,953.57 | 236,953.57 | | Study Center |
| | | | | | | | | | | | | | | | | | | | | |
| | Building Materials | COA Office | | | | | | | | Jul | Jul | Jul | Jul | Jul | | STF | 24,419.95 | 24,419.95 | | Building Materials |
| | | | | | | | | | | | | | | | | | | | | |
| | Sub-total | | | | | | | | | | | | | | | | 578,316.63 | 578,316.63 | - | |
| | Other Counties for Codes | Contra Designat | | | | | | | | | | | | New | | DE | 00.044.40 | 00.044.40 | | Other Complies for Coding |
| | Other Supplies for Swine | Swine Project | NP-Small Value | | | | | | | | | | | Nov | | RF | 23,614.40 | 23,614.40 | | Other Supplies for Swine Project |
| | Project | | | | | | | | | | | | | | | | | | | Project |
| | Supply for Swine Project | Swine Project | NP-Small Value | | | | | | | | | | | Nov | | RF | 3,900.00 | 3,900.00 | | Supply for Swine Project |
| | oupply for ownie i roject | OWING Froject | IVI -Siliali Value | | | | | | | | | | | 1400 | | IXI | 0,000.00 | 3,300.00 | | oupply for owner roject |
| | Supply for Poultry Project | Poultry Prod. | NP-Small Value | | | | | | | | | | | Nov | | RF | 7,920.00 | 7,920.00 | | Supply for Poultry Project |
| | | | | | | | | | | | | | | | | | 1,020.00 | 1,0=0.00 | | осерену него самину и пороси |
| | Other Supply for Poultry | Poultry Prod. | NP-Small Value | | | | | | | | | | | Dec | | RF | 1,800.00 | 1,800.00 | | Other Supply for Poultry |
| | ,,,, | | | | | | | | | | | | | | | | · | · | | , |
| | Supply for Poultry Project | Poultry Prod. | NP-Small Value | | | | | | | | | | | Jan | | RF | 8,281.80 | 8,281.80 | | Supply for Poultry Project |
| | | | | | | | | | | | | | | | | | | | | |
| | Supplies & Materials for | Swine Project | NP-Small Value | | | | | | | | | | | Jan | | RF | 22,080.00 | 22,080.00 | | Supplies & Materials for |
| | Swine Project | | | | | | | | | | | | | | | | | | | Swine Project |
| | | | | | | | | | | | | | | | | | | | | |
| | Equipment for General | General | NP-Small Value | | | | | | | Feb | Feb | Feb | Feb | Feb | | RF | 50,400.00 | 50,400.00 | | Equipment for General |
| | Services | Services | | | 1 | | | | - | | | | | | | | | | | Services |
| | | | | | 1 | | | | | | | | | | | | | | | |
| | Supply for Poultry Project | Poultry Prod. | NP-Small Value | | - | | | | | | | | | Feb | | RF | 2,640.00 | 2,640.00 | | Supply for Poultry Project |
| | 0 1 (0 : 5 : : | 0 | | - | + | | | | - | - | | | - | | | DE. | 07.100.15 | 07.100.10 | | 0 1 (0 : 5 : 1 |
| | Supply for Swine Project | Swine Project | NP-Small Value | - | + | | | | - | | | | - | Feb | | RF | 25,188.40 | 25,188.40 | | Supply for Swine Project |
| | | 1 | | | 1 | | | | | | | | | 1 | | | | | | |



| | Procurement | | Mode of | | | | | Schedu | le for eac | n Procurem | nent Activity | / | | | | Source | Esti | imated Budget(PhP) | | Remarks/Brief |
|----------|------------------------------|---------------|----------------|------------|----------|------------|------------|----------|--|---------------|---------------|----------|----------|---------------|-------------|----------|------------|--------------------|---------|------------------------------|
| ode(PAP) | Program Project | PMO/End Use | Procurement | Pre- | Ads/Post | Pre-bid | Submission | Sub/Open | Bid | Post | Notice | Contract | t Notice | Delivery/ | Acceptance/ | of Funds | Total | MOOE | Capital | Description of the |
| | | | | Conference | e of IB | Conference | of Bids | of Bids | Evaluation | Qualification | of Award | Signing | to Proce | ed Completion | Turnover | | Total | WOOL | Outlay | Program/Project |
| | Supplies & Materials for | Poultry Prod. | NP-Small Value | | | | | | | Feb | Feb | Feb | Feb | Feb | | RF | 54,192.00 | 54,192.00 | | Supplies & Materials for |
| | Poultry Project | | | | | | | | | | | | | | | | | | | Poultry Project |
| | | | | | | | | | | | | | | | | | | | | |
| | Supply for Swine Project | Swine Project | NP-Small Value | | | | | | | | | | | Nov | | RF | 30,919.00 | 30,919.00 | | Supply for Swine Project |
| | | | | | | | | | | | | | | | | | | | | |
| | Supplies & Materials for | Aquaculture | NP-Small Value | | | | | | | | | | | Feb | | RF | 24,816.00 | 24,816.00 | | Supplies & Materials for |
| | Aquaculture Project | Production | | | | | | | | | | | | | | | | | | Aquaculture Project |
| | | | | | | | | | | | | | | | | | | | | |
| | Construction Materials for | Tilapia | NP-Small Value | | | | | | | | | | | Apr | | RF | 12,727.00 | 12,727.00 | | Construction Materials for |
| | Tilapia Production | Production | | | | | | | | | | | | | | | | | | Tilapia Production |
| | | | | | | | | | | | | | | | | | | | | |
| | Supply for Swine Project | Swine Project | NP-Small Value | | | | | | | | | | | Mar | | RF | 21,719.70 | 21,719.70 | | Supply for Swine Project |
| | | | | | | | | | | | | | | | | | | | | |
| | Supplies & Materials for | Tilapia | NP-Small Value | | | | | | | | | | | Feb | | RF | 4,575.00 | 4,575.00 | | Supplies & Materials for |
| | Tilapia Project | Production | | | | | | | | | | | | | | | | | | Tilapia Project |
| | | | | | | | | | | | | | | | | | | | | |
| | Repair of Study Table | IA | NP-Small Value | | | | | | | | | | | June | | RF | 14,352.63 | 14,352.63 | | Repair of Study Table |
| | | | | | | | | | | | | | | | | | | | | |
| | Sub-total | | | | | | | | | | | | | | | | 309,125.93 | 309,125.93 | - | |
| | | | | | | | | | | | | | | | | | | | | |
| | Electrical Supplies for IEIS | IEIS | NP-Small Value | | | | | | | | | | | Mar | | FF | 15,000.00 | 15,000.00 | | Electrical Supplies for IEIS |
| | | | | | | | | | | | | | | | | | | | | |
| | Printing of The Durian | School | NP-Small Value | | | | | | | Aug | Aug | Aug | Aug | Aug | | FF | 98,300.00 | 98,300.00 | | Printing of The Durian |
| | Hagdan Folio | Publication | | | | | | | | | | | | | | | | | | Hagdan Folio |
| | | | | | | | | | | | | | | | | | | | | |
| | ICT Supplies | ICT | NP-Small Value | | | | | | | | | | | Jan | | FF | 12,760.00 | 12,760.00 | | ICT Supplies |
| | | | | | | | | | | | | | | | | | | | | |
| | Supplies & Materials for | Small & Large | NP-Small Value | | | | | | | | | | | Jan | | FF | 8,370.00 | 8,370.00 | | Supplies & Materials for |
| | Small & Large Ruminants | Ruminants | | - | 1 | | | | - | | | | | | - | | | | | Small & Large Ruminants |
| | | 107 | | | | | | | | | 1 | | | | | | 4 400 00 | 4 400 00 | | EL |
| | Electrical Supplies for ICT | ICT | NP-Small Value | | - | | | | - | | + | | | Mar | | FF | 1,480.00 | 1,480.00 | | Electrical Supplies for ICT |
| | ICT Cumpling | ICT | | - | + | | | | - | 004 | Oct | 004 | Oot | Oot | - | FF | 70.460.00 | 70.460.00 | | ICT Cumpling |
| | ICT Supplies | ICT | NP-Small Value | | | | | | | Oct | Oct | Oct | Oct | Oct | | FF | 70,460.00 | 70,460.00 | | ICT Supplies |
| | Madical Cumplies | Cahaal Cliri- | | - | + | | | | - | | | | | led. | - | FF | 46 447 00 | 46 447 00 | | Madical Cumplica |
| | Medical Supplies | School Clinic | NP-Small Value | | | | | | | | | | | Jul | | ГГ | 46,147.00 | 46,147.00 | | Medical Supplies |



| | Procurement | | Mode of | | | | | Schedu | le for eacl | h Procuren | nent Activity | / | | | | Source | Est | imated Budget(PhP) | | Remarks/Brief |
|-----------|------------------------------|---------------|----------------|------------|----------|------------|------------|----------|-------------|---------------|---------------|----------|----------|---------------|-------------|----------|--------------|--------------------|---------|------------------------------|
| Code(PAP) | Program Project | PMO/End Use | Procurement | Pre- | Ads/Post | Pre-bid | Submission | Sub/Open | Bid | Post | Notice | Contract | Notice | e Delivery/ | Acceptance/ | of Funds | Total | MOOE | Capital | Description of the |
| | | | | Conference | of IB | Conference | of Bids | of Bids | Evaluation | Qualification | of Award | Signing | to Proce | ed Completion | Turnover | | Total | WOOL | Outlay | Program/Project |
| | Medical Supplies & Materials | School Clinic | NP-Small Value | | | | | | | | | | | Jun | | FF | 9,388.00 | 9,388.00 | | Medical Supplies & Materials |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | Supplies & Materials | Sports & | NP-Small Value | | | | | | | Feb | Feb | Feb | Feb | Feb | | FF | 85,664.00 | 85,664.00 | | Supplies & Materials |
| | | Socio | | | | | | | | | | | | | | | | | | |
| | | Cultural | | | | | | | | | | | | | | | | | | |
| | | Affairs | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | Supplies & Materials | NSTP | NP-Small Value | | | | | | | | | | | Apr | | FF | 10,030.00 | 10,030.00 | | Supplies & Materials |
| | | | | | | | | | | | | | | | | | | | | |
| | Laboratory Supplies | Biology Lab, | NP-Small Value | | | | | | | May | May | May | May | May | | FF | 301,334.00 | 301,334.00 | | Laboratory Supplies |
| | and Equipment | | | | | | | | | | | | | | | | | | | and Equipment |
| | | | | | | | | | | | | | | | | | | | | |
| | Study Chairs and Monoblock | IE, IE, IEIS | NP-Small Value | | | | | | | Jun | Jun | Jun | Jun | Jun | | FF | 372,200.00 | 372,200.00 | | Study Chairs and Mono- |
| | Chairs (Plastic) | | | | | | | | | | | | | | | | | | | block Chairs (Plastic) |
| | | | | | | | | | | | | | | | | | | | | |
| | Ramp for Disabled | Library | Np-Small Value | | | | | | | Jun | Jun | Jun | Jun | Jun | | FF | 86,725.49 | 86,725.49 | | Ramp for Disabled |
| | | | | | | | | | | | | | | | | | | | | |
| | Computer System | ICT | Np-Small Value | | | | | | | Jul | Jul | Jul | Jul | Jul | | FF | 80,000.00 | 80,000.00 | | Computer System |
| | | | | | | | | | | | | | | | | | | | | |
| | Sub-total | | | | | | | | | | | | | | | | 1,197,858.49 | 1,197,858.49 | - | |
| | | | | | | | | | | | | | | | | | | | | |
| | Building Materials | Admin | NP-Small Value | | | | | | | | | | | Feb | | IGP | 132,714.01 | 132,714.01 | | Building Materials |
| | | | | | | | | | | | | | | | | | | | | |
| | Painting Materials | General | NP-Small Value | | | | | | | | | | | Nov | | IGP | 7,100.00 | 7,100.00 | | Painting Materials |
| | | Services | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | Machining & Allignment | Motorpool | NP-Small Value | | | | | | | | | | | Oct | | IGP | 2,000.00 | 2,000.00 | | Machining & Allignment |
| | of Propeller Shaft Isuzu- | | | | | | | | | | | | | | | | | | | of Propeller Shaft Isuzu- |
| | 4BE1 | | | | | | | | | | | | | | | | | | | 4BE1 |
| | | | | | | | | | | | | | | | | | | | | |
| | Purchase of Transmission | Motorpool | NP-Small Value | | | | | | | Dec | Dec | Dec | Dec | Dec | | IGP | 65,000.00 | 65,000.00 | | Purchase of Transmission |
| | Assembly (ISUZU 6BF1) | | | | | | | | | | | | | | | | | | | Assembly (ISUZU 6BF1) |
| | | | | | | | | | | | | | | | | | | | | |
| | Purchase of Rice Seeds | Commercial | NP-Small Value | | | | | | | | | | | Apr | | IGP | 7,800.00 | 7,800.00 | | Purchase of Rice Seeds |
| | | Rice Prod. | | | | | | | | | | | | | | | | | | |



| | Procurement | | Mode of | | | | | Schedu | | h Procurem | ent Activity | , | | | | Source | Esti | mated Budget(PhP) | | Remarks/Brief |
|--------|--------------------------|--------------|--------------------|------------|----------|------------|------------|----------|------------|---------------|--------------|----------|-----------|--------------|------------|----------|------------|-------------------|-----------|--------------------------|
| e(PAP) | Program Project | PMO/End Use | r Procurement | Pre- | Ads/Post | Pre-bid | Submission | Sub/Open | Bid | Post | Notice | Contract | Notice | Delivery/ | Acceptance | of Funds | Total | MOOE | Capital | Description of the |
| | | | | Conference | of IB | Conference | of Bids | of Bids | Evaluation | Qualification | of Award | Signing | to Procee | d Completion | Turnover | | Total | MOOE | Outlay | Program/Project |
| | | | | | | | | | | | | | | | | | | | | |
| | Purchase of Rice Seeds | Rice Prod. | NP-Small Value | | | | | | | | | | | Jan | | IGP | 22,800.00 | 22,800.00 | | Purchase of Rice Seeds |
| | Supplies & Equipment | General | NP-Small Value | | | | | | | Jan | Jan | Jan | Jan | Jan | | IGP | 137,800.00 | 137,800.00 | | Supplies & Equipment |
| | Cappillo a 24apillon | Services | THE CHILLIAN VALUE | | | | | | | - Carr | - Carr | | July 1 | J Carr | | | .0.,000.00 | 101,000.00 | | Cappilos a Equipilion |
| _ | Repair of Elf SFF 230 | Motorpool | NP-Small Value | | | | | | | | | | | Dec | | IGP | 18,500.00 | 18,500.00 | | Repair of Elf SFF 230 |
| | Repair of Eir Of 1 200 | Wiotorpoor | NI -Small value | | | | | | | | | | | DCC | | | 10,000.00 | 10,000.00 | | Repair of Eir of 1 200 |
| | Farm Inputs for Oil Palm | Oil Palm | NP-Small Value | | | | | | | Feb | Feb | Feb | Feb | Feb | | IGP | 230,690.00 | 230,690.00 | | Farm Inputs for Oil Palm |
| | Project | | | | | | | | | | | | | | | | | | | Project |
| | Farm Inputs for Oil Palm | Oil Palm | NP-Small Value | | | | | | | | | | | Feb | | IGP | 40,125.00 | 40,125.00 | | Farm Inputs for Oil Palm |
| | Project | | | | | | | | | | | | | | | | ., | 7, 7.11 | | Project |
| | Vehicle Spareparts and | Motorpool | NP-Small Value | | | | | | | | | | | Mar | | IGP | 9,405.00 | 9,405.00 | | Vehicle Spareparts and |
| - | Painting Materials | Wotorpoor | INF-Small value | | | | | | | | | | | IVIAI | | 101 | 9,400.00 | 9,400.00 | | Painting Materials |
| | | | | | | | | | | | | | | | | | | | | |
| | Farm Chemicals for Rice | Rice Project | NP-Small Value | | | | | | | | | | | Feb | | IGP | 26,250.00 | 26,250.00 | | Farm Chemicals for Rice |
| | Production | | | | | | | | | | | | | | | | | | | Production |
| | Supplies & Materials | Motorpool | NP-Small Value | | | | | | | | | | | Jan | | IGP | 10,075.00 | 10,075.00 | | Supplies & Materials |
| | Supplies & Materials | Mechanical | NP-Small Value | | | | | | | | | | | Nov | | IGP | 11,940.00 | 11,940.00 | | Supplies & Materials |
| | | Dryer | | | | | | | | | | | | | | | | · | | |
| | Supplies & Materials | Motorpool | NP-Small Value | | | | | | | | | | | Mar | | IGP | 21,742.00 | 21,742.00 | | Supplies & Materials |
| | - 11 | , | | | | | | | | | | | | | | | , | · | | |
| | Farm Chemicals | Commercial | NP-Small Value | | | | | | | Sept | Sept | Sept | Sept | Sept | | IGP | 52,900.00 | 52,900.00 | | Farm Chemicals |
| | | Rice Prod. | | | | | | | | | | | | | | | | | | |
| | Spareparts | Motorpool | NP-Small Value | | | | | | | | | | | Mar | | IGP | 29,550.00 | 29,550.00 | | Vehicle Spareparts |
| | Office Equipment | Admin | NP-Small Value | | | | | | | Mar | Mar | Mar | Mar | Mar | | IGP | 99,990.00 | | 99,990.00 | Office Equipment (LED TV |
| | | | | | | | | | | | | | | | | | | | | |
| | Building Materials | Admin | NP-Small Value | | | | | | | Feb | Feb | Feb | Feb | Feb | | IGP | 64,278.23 | 64,278.23 | | Building Materials |



| | Procurement | | Mode of | | | | | Schedu | le for eac | h Procurem | nent Activity | / | | | | Source | Esti | mated Budget(PhP) | | Remarks/Brief |
|-----------|----------------------------|-------------|-------------------|------------|----------|------------|------------|----------|------------|-----------------|---------------|---------|----------|---------------|-------------|----------|--------------|-------------------|--------------|----------------------------|
| Code(PAP) | Program Project | PMO/End Use | r Procurement | Pre- | Ads/Post | Pre-bid | Submission | Sub/Open | Bid | Post | Notice | Contrac | t Notice | e Delivery/ | Acceptance/ | of Funds | Total | MOOE | Capital | Description of the |
| | | | | Conference | of IB | Conference | of Bids | of Bids | Evaluatio | n Qualification | of Award | Signing | to Proce | ed Completion | Turnover | | Total | WOOL | Outlay | Program/Project |
| | Spareparts | Motorpool | NP-Small Value | | | | | | | | | | | Jan | | IGP | 14,225.00 | 14,225.00 | | Spareparts (Mudboat) |
| | | | | | | | | | | | | | | | | | | | | |
| | Farm Chemicals | Corn Prod. | NP-Small Value | | | | | | | | | | | Apr | | IGP | 17,977.00 | 17,977.00 | | Farm Chemicals |
| | | | | | | | | | | | | | | | | | | | | |
| | Corn Seeds | Corn Prod. | NP-Small Value | | | | | | | | | | | Apr | | IGP | 47,488.00 | 47,488.00 | | Corn Seeds |
| | Office Equipment | IEIS | | | | | | | | | | | | Mar | | IGP | 10,000.00 | 10,000.00 | | Office Equipment |
| | Onice Equipment | IEIS | NP-Small Value | | | | | | | | | | | IVIAI | | IGP | 10,000.00 | 10,000.00 | | Onice Equipment |
| | Farm Chemicals | Corn Prod. | NP-Small Value | | | | | | | | | | | Apr | | IGP | 17,977.00 | 17,977.00 | | Farm Chemicals |
| | T dilli Gilleria | 00 | THE Officer Value | | | | | | | | | | | 7 40. | | | ,66 | ,66 | | Tami enemicale |
| | Office Equipment | Admin | NP-Small Value | | | | | | | Mar | Mar | Mar | Mar | Mar | | IGP | 236,400.00 | | 236,400.00 | Office Equipment |
| | | | | | | | | | | | | | | | | | | | | |
| | Farm Inputs | Corn Prod. | NP-Small Value | | | | | | | | | | | Apr | | IGP | 10,176.00 | 10,176.00 | | Farm Inputs |
| | | | | | | | | | | | | | | | | | | | | |
| | Farm Chemicals | Rice Prod. | NP-Small Value | | | | | | | | | | | Apr | | IGP | 4,650.00 | 4,650.00 | | Farm Chemicals |
| | | | | | | | | | | | | | | | | | | | | |
| | Farm Chemicals | Oil Palm | NP-Small Value | | | | | | | | | | | Apr | | IGP | 46,650.00 | 46,650.00 | | Farm Chemicals |
| | Danain and Maintanan at | Mataural | | | | | | | | Jul | I. d | 11 | la d | Jul | | IGP | 54.555.00 | F4.555.00 | | 0 |
| | Repair and Maintenance of | Motorpool | NP-Small Value | | | | | | | Jui | Jul | Jul | Jul | Jui | | IGP | 54,555.00 | 54,555.00 | | Spareparts |
| | Motor Vehicle | Admin | Public Bidding | Aug | Aug | Aug | Aug | Aug | Aug | Aug | Aug | Aug | Aug | Sep | Sep | IGP | 1,400,000.00 | | 1 400 000 00 | Motor Vehicle |
| | Wictor Vorticio | / turnir | T ubile blading | / tug | riug | riug | riag | , tug | riug | , ag | riug | 7 tug | , tug | Сор | ООР | 101 | 1,100,000.00 | | 1,100,000.00 | Wold Vollido |
| | Cabling Materials | ICT | NP-Small Value | | | | | | | Jul | Jul | Jul | Jul | Jul | | IGP | 341,370.00 | 341,370.00 | | Cabling Materials |
| | | | | | | | | | | | | | | | | | | | | |
| | ICT Equipment and Supplies | ICT | NP-Small Value | | | | | | | Jul | Jul | Jul | Jul | Jul | | IGP | 329,750.00 | 329,750.00 | | ICT Equipment and Supplies |
| | | | | | | | | | | | | | | | | | | | | |
| | Sub-total | | | | | | | | | | | | | | | | 3,521,877.24 | 1,785,487.24 | 1,736,390.00 | |
| | | | | | | | | | | | | | | | | | | | | |
| | Science Laboratory | Sci. Lab | Public Bidding | | | | | | | | | - | | Dec | Dec | GAA | 3,599,994.92 | | | Science Laboratory |
| | Building and Facilities | | | | | | | | | | | | | | | | | | | Building and Facilities |
| | | | | | | | | | | | | | | | | | | | | |
| | Construction of Gynasium | Admin | Public Bidding | Jul | Jul | Aug | Aug | Aug | Aug | Aug | Aug | Aug | Aug | Dec | Dec | GAA | 3,188,961.00 | | 3,188,961.00 | Construction of Gymnasium |
| | (Phase I) | | | | | | | | | | | | | | | | | | | (Phase I) |
| | | | | | | | | | | | | | | | | | | | | |
| | Sub-total | | | | | | | | | | | | 1 | | | | 6,788,955.92 | | 6,788,955.92 | |



ANNUAL PROCUREMENT PLAN FOR FY 2014

| | Procurement | N | Mode of | | | | | Schedul | e for each | Procurem | ent Activity | , | | | | Source | E | stimated Budget(PhP) | | Remarks/Brief |
|---------|-----------------|------------------|-----------|------------|----------|------------|------------|----------|------------|---------------|--------------|----------|------------|------------|-------------|----------|---------------|----------------------|--------------|--------------------|
| Code(PA | Program Project | PMO/End User Pro | ocurement | Pre- | Ads/Post | Pre-bid | Submission | Sub/Open | Bid | Post | Notice | Contract | Notice | Delivery/ | Acceptance/ | of Funds | Total | MOOE | Capital | Description of the |
| | | | | Conference | of IB | Conference | of Bids | of Bids | Evaluation | Qualification | of Award | Signing | to Proceed | Completion | Turnover | | Total | WOOL | Outlay | Program/Project |
| | | | | | | | | | | | | | | | | | | | | |
| | Grand Total | | | | | | | | | | | | | | | | 14,639,241.04 | 5,429,200.12 | 9,210,040.92 | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |

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