

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Bunawan, Agusan del Sur

ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2018

CODE	PROCUREMENT PROGRAM/PROJECT	PMO/END- USER	SCHEDULE FOR EACH PROCUREMENT ACTIVITY						Estimated Budget (Php)			REMARKS (Brief description of Program/Project)
			MODE OF PROCUREMENT	ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUND	TOTAL	MOOE	Capital Outlay	
	ICT Equipment	Various Offices	Small - Value Procurement	January	January	January	January	GAA (RAF & ESGP-PA)	229,150.00		229,150.00	Laptop, Computer System
	ICT Complex with e-Library	Physical Plant and Development	Competitive Bidding	March	March	March	March	GAA (RAF)	94,094,000.00		94,094,000.00	ICT Complex with e-Library
	Construction of Student Center	Physical Plant and Development	Competitive Bidding	March	March	March	March	GAA (RAF)	5,000,000.00		5,000,000.00	Construction of Student Center
	Rehabilitation of ASSCAT Track and Field	Physical Plant and Development	Competitive Bidding	March	March	March	March	GAA (RAF)	5,000,000.00		5,000,000.00	Rehabilitation of ASSCAT Track and Field
	Vehicle Parts and Accessories	Motorpool	Small - Value Procurement	January	January	January	January	GAA (RAF)	85,000.00		85,000.00	Tire Tractor No. 18.4 R34, Overhauling K.T, Cut-off Saw
	Other Machinery and Equipment	General Services	Small - Value Procurement	March	March	March	March	GAA (RAF)	54,000.00		54,000.00	Brushcutter - 4 Strokes
	Office Equipment	ESGP-PA	Small - Value Procurement	January	January	January	January	GAA (ESGP-PA)	70,000.00		70,000.00	Camera, Refrigerator
								Sub-total	104,532,150.00		104,532,150.00	
	Laboratory Equipment	Various Laboratory	Small - Value Procurement	June	June	June	June	IGF (STF)	884,249.28		884,249.28	Linear Air Track with blower and trolley, Thermal Expansion Apparatus, Analytic Balance, Full Size Lab Digital Trinocular Compound LED Microscope, Emergency Eye Wash with Shower, Autoclave
	Repair of Preparation Room/Stock Room	Biology Laboratory	Small - Value Procurement	April	April	April	April	IGF (STF)	50,000.00		50,000.00	Repair of Preparation Room/Stock Room
	Improvement of Science and Technology Learning Center	Biology Laboratory	Small - Value Procurement	April	April	April	April	IGF (STF)	500,000.00		500,000.00	Improvement of Science and Technology Learning Center
	Office Equipment	Various Offices	Small - Value Procurement	April	April	April	April	IGF (STF)	502,500.00		502,500.00	LED TV 55", Manual Binding Machine, Aircon (1.5 Hp), Set of Curtain, Smart TV 42", Camera DSLR, Flat Screen LED TV 40", Aircon (2.0 Hp) Window Type Inverter
	ICT Equipment	Various Offices	Small - Value Procurement	April	April	April	April	IGF (STF)	188,000.00		188,000.00	Laptop Core i7, Desktop Computer Therna POS Receipt Printer, Core i5 System Unit, Touch Screen Monitor 15"
	Janitorial Equipment	Biology Laboratory	Small - Value Procurement	January	January	January	January	IGF (STF)	15,000.00		15,000.00	Electric Floor Polisher
	Outsourcing of Security Guards	Security Services	Competitive Bidding	January	January	January	January	IGF (STF)	3,360,000.00		3,360,000.00	Outsourcing of Security Guards
	JAIRD Printing	Journal on Agro-industrial Research and Development (JAIRD)	Small - Value Procurement	April	April	April	April	IGF (STF)	240,000.00		240,000.00	JAIRD Printing

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	Web Hosting	Journal on Agro-industrial Research and Development (JAIRD)	Small - Value Procurement	April	April	April	April	IGF (STF)	15,000.00		15,000.00	Web Hosting
	Domain Name	Journal on Agro-industrial Research and Development (JAIRD)	Small - Value Procurement	April	April	April	April	IGF (STF)	15,000.00		15,000.00	Domain Name
	Student Handbook	Office of the Student Affairs	Small - Value Procurement	January	January	January	January	IGF (STF)	103,250.00	103,250.00		Student Handbook
	Tarpaulin Printing for Advertisement	Office of the Student Affairs	Small - Value Procurement	February	February	February	February	IGF (STF)	15,400.00	15,400.00		Tarpaulin Printing for Advertisement
	Printing of Flyers	Office of the Student Affairs	Small - Value Procurement	February	February	February	February	IGF (STF)	25,000.00	25,000.00		Printing of Flyers
	Radio Advertisement	Office of the Student Affairs	Small - Value Procurement	February	February	February	February	IGF (STF)	15,000.00	15,000.00		Radio Advertisement
	Instructional Equipment	ASSCAT Satellite Campus	Small - Value Procurement	April	April	April	April	IGF (STF)	60,000.00		60,000.00	LCD Projector with Audio, USB Ready
	Repair and Maintenance	ASSCAT Satellite Campus	Small - Value Procurement	January	January	January	January	IGF (STF)	36,942.00	36,942.00		Classroom Repair
	Passenger Van	Administration	Competitive Bidding	January	January	January	January	IGF (STF)	3,300,000.00		3,300,000.00	2 units Passenger Van
								Sub-total	9,325,341.28	195,592.00	9,129,749.28	
	Instructional Equipment	Various Offices	Small - Value Procurement	April	April	April	April	IGF (FF)	128,000.00		128,000.00	DLP, LCD Projector with Audio, USB Ready, Wireless Smart DLP Projector
	Band Instrument and Supplies	NSTP	Small - Value Procurement	April	April	April	April	IGF (FF)	20,000.00		20,000.00	Band Instrument and Supplies
	Sports Equipment	Sports and Socio Cultural Center	Small - Value Procurement	May	May	May	May	IGF (FF)	45,000.00		45,000.00	Tennis Table
	Office Equipment	Various Offices	Small - Value Procurement	February	February	February	February	IGF (FF)	217,000.00		217,000.00	Airconditioned Units, Ladder (8 Steps - HD Rigid), Cabinet, DSLR Camera
	Laboratory Equipment	Various Laboratory	Small - Value Procurement	February	February	February	February	IGF (FF)	295,207.00		295,207.00	Stereoscope, Portable Pressure Steam Sterilizer, Horizontal Autoclave, Seed Storage, Oven, Chlorophyll Meter, Leaves and Branch Shedder, Portable Electric Jig Saw, Triple Balance, Hot Plate Med (220 V)
	Repair and Maintenance (Grills, Ceiling Fan, Gutter, Repainting, Ceiling Repair, Flourescent Bulb)	College of Agriculture	Small - Value Procurement	January	January	January	January	IGF (FF)	170,000.00	170,000.00		Repair and Maintenance (Grills, Ceiling Fan, Gutter, Repainting, Ceiling Repair, Flourescent Bulb)
	Repair and Maintenance (Plumbing System, Door and Window Screen, Storage Room)	College of Agriculture	Small - Value Procurement	January	January	January	January	IGF (FF)	100,000.00	100,000.00		Repair and Maintenance (Plumbing System, Door and Window Screen, Storage Room)

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	Printing of School Paper	School Publication	Small - Value Procurement	To be purchased every semester				IGF (FF)	641,480.00	641,480.00		Printing of School Paper
	ICT Equipment	Various Offices	Public Bidding	June	June	June	June	IGF (FF)	1,141,000.00		1,141,000.00	Laptop, Computer Units, Computer System, Hard Disk Surveillance (8 TB), 10/100/1000 Mbs Managed Switch, Desktop Computer
	Books	College Library	Small - Value Procurement	April	April	April	April	IGF (FF)	500,000.00	500,000.00		Books
	Print Journals	College Library	Small - Value Procurement	April	April	April	April	IGF (FF)	60,000.00	60,000.00		Print Journals
	Electronic Journals	College Library	Small - Value Procurement	January	January	January	January	IGF (FF)	100,000.00	100,000.00		Electronic Journals
	Library Automation Maintenance	College Library	Small - Value Procurement	January	January	January	January	IGF (FF)	50,000.00		50,000.00	Library Automation Maintenance
	Furniture and Fixtures	College Library	Small - Value Procurement	January	January	January	January	IGF (FF)	300,000.00		300,000.00	Furniture and Fixtures
	Landscaping	College Library	Small - Value Procurement	January	January	January	January	IGF (FF)	50,000.00	50,000.00		Landscaping
	Computer Table (Laboratory)	ASSCAT Satellite Campus	Small - Value Procurement	April	April	April	April	IGF (FF)	40,000.00		40,000.00	Computer Table (Laboratory)
	Internet Subscription	ASSCAT Satellite Campus	Small - Value Procurement	April	April	April	April	IGF (FF)	24,000.00	24,000.00		Internet Subscription
	Repair and Maintenance for IT Equipment	ASSCAT Satellite Campus	Small - Value Procurement	January	January	January	January	IGF (FF)	17,400.00	17,400.00		Repair and Maintenance for IT Equipment
	Repair (Ceiling and Floor, Flourescent Lamp, Additional Sink and Faucet)	TLE Laboratory	Small - Value Procurement	January	January	January	January	IGF (FF)	45,000.00	45,000.00		Repair (Ceiling and Floor, Flourescent Lamp, Additional Sink and Faucet)
	Internet Subscription	ICT	Small - Value Procurement	January	January	January	January	IGF (FF)	600,000.00	600,000.00		Internet Subscription
	Repair and Maintenance for IT Equipment and Software	ICT	Small - Value Procurement	January	January	January	January	IGF (FF)	200,000.00	200,000.00		Repair and Maintenance for IT Equipment and Software
	License Windows Server (2016 Package)	ICT	Small - Value Procurement	January	January	January	January	IGF (FF)	45,000.00		45,000.00	License Windows Server (2016 Package)
	Office Equipment, Furniture and Fixtures	ICT	Small - Value Procurement	January	January	January	January	IGF (FF)	200,000.00		200,000.00	Office Equipment, Furniture and Fixtures
								Sub-total	4,989,087.00	2,507,880.00	2,481,207.00	
	Other Machinery and Equipment	Vegetable Production, Plant Tissue Culture Laboratory	Small - Value Procurement	February	February	February	February	RF	35,000.00		35,000.00	Grasscutter, Coupled Water Pump Generator

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	Office Equipment	Plant Tissue Culture Laboratory	Small - Value Procurement	January	January	January	January	RF	60,000.00		60,000.00	Airconditioner
	Repair (Roofing and Sidings)	Greenhouse	Small - Value Procurement	January	January	January	January	RF	20,000.00	20,000.00		Repair (Roofing and Sidings)
	Repainting of Dormitory	College Dormitory	Small - Value Procurement	January	January	January	January	RF	200,000.00	200,000.00		Repainting of Dormitory
	Repair of Doors, Ceiling	College Dormitory	Small - Value Procurement	January	January	January	January	RF	80,000.00	80,000.00		Repair of Doors, Ceiling
								Sub-total	395,000.00	300,000.00	95,000.00	
	Agricultural Equipment	Rice Production	Small - Value Procurement	February	February	February	February	IGP	100,000.00		100,000.00	Water Pump including Machine
	All Terrain Vehicle/Sports Utility Vehicle (SUV)	Administration	Competitive Bidding	January	January	January	January	IGP	1,700,000.00		1,700,000.00	1 unit All Terrain Vehicle/Sports Utility Vehicle (SUV)
								Sub-total	1,800,000.00		1,800,000.00	
								Grand Total	121,041,578.28	3,003,472.00	118,038,106.28	


Prepared by:


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Recommending Approval


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