

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2019

Department: State Universities and Colleges (SUCs)
Agency: Agusan del Sur State College of Agriculture and Technology
Organization Code: 08 104 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|--|----------------|-------------------------------|-----------------|-----------------|-----------------|---------------|---------------------------------------|-------------|--------------------|--|--------------------|----------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| HIGHER EDUCATION PROGRAM | 31010000000000 | | | | | | | | | | | | |
| OO : Relevant and quality tertiary education ensured to | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of first-time licensure exam-takers that pass the licensure exams | | | 101.1% (of NPR) | 101.1% (of NPR) | 101.1% (of NPR) | 101% (of NPR) | | 79.32% | 0% | 54.95% | 67.14% | -33.96% | Due to below passing rate of the other board programs such as; BSABE, BSECE and BSA. |
| 2. Percentage of graduates (2 years prior) that are employed | | 14% | 14% | 55% | 12% | 95% | 0% | 0% | | 95.67% (CEIS=80/84 =95.24% CA=150/154 =97.4% CTE=353/374=94.38%) | 95.67% (287.02%/3) | 0.67% | The employed graduates in FY 2017 are higher than the target. |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs | | | | 99% | | 99% | | | 98.71% (5738/5813) | | 98.71% (5738/5813) | -2.9% | Out of 5813 undergraduate students only 5738 students enrolled in CHED identified and RDC identified priority programs. |
| 2. Percentage of undergraduate programs with accreditation | | | | 75% | | 75% | | | 75% (9/12) | | 75% (9/12) | | Accomplished the Target |
| ADVANCED EDUCATION PROGRAM | 32010000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | | | | | | | | | | | | | |
| a. pursuing advanced research degree programs (Ph.D) | | | | | | | | | | | | | |
| b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) | | | | 50% | 50% | 100% | | | 11.11% (1/9) | 88.89% (8/9) | 100% (9/9) | 0 | There are nine (9) graduated faculty are pursuing in the last three years in basic and applied scientific research. Accomplished the target. |
| c. producing technologies for commercialization or livelihood improvement | | | 10% | 20% | | 30% | | 0% | 0% | 33.33% (3/9) | 33.33% (3/9) | 0.33% | There are three (3) graduated school faculty engaged in research that produced technologies for commercialization or livelihood improvement. Accomplished more than the target. |
| d. whose research work resulted in an extension program | | | 10% | 20% | | 30% | | 0% | 0% | 33.33% (3/9) | 33.33% (3/9) | 0.33% | There are three (3) graduated school faculty engaged on research work that resulted in an extension program |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs | | 100% | | | | 100% | 100% (52/52) | | | | 100% (52/52) | | |
| 2. Percentage of accredited graduate programs | | 100% | | | | 100% | 100% (3/3) | | | | 100% (3/3) | | |

Department: State Universities and Colleges (SUCs)
 Agency: Agusan del Sur State College of Agriculture and Technology
 Organization Code: 08 104 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|---|----------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|-------|----------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| RESEARCH PROGRAM | 32020000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | | 0 | 1 | 1 | 2 | 4 | 0 | 1 | 1 | 2 | 4 | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of research outputs completed within the year | | 4 | 8 | 8 | 5 | 25 | 4 | 8 | 23 | 7 | 42 | 17 | The ASSCAT conducted an International Conference on Multicultural Education, Linguistics, Counselling and Social Sciences last Oct. 17-19,2019, where research papers were presented. The conference was also organized to fully attain the target of the Research Services of the College. |
| 2. Percentage of research outputs presented in national, regional, and international forums within the year | | 16% | 32% | 32% | 20% | 100% | 0% | 16% | 92% | 28% | 135% | 36% | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 33010000000000 | | | | | | | | | | | | |
| OO : Community engagement increased | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | | | 1 | 2 | 3 | 6 | | 2 | 0 | 10 | 12 | 6 | Accomplished 100% more than the target |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of trainees weighted by the length of training | | 500 | 1250 | 1250 | 525 | 3525 | 75 | 412 | 145 | 2893 | 3525 | 0 | Accomplished the Target |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | | 4 | 5 | 4 | 3 | 16 | 2 | 3 | 2 | 9 | 16 | 0 | Accomplished the Target |
| 3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance | | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | |

Prepared By:

MACALAM RODOLFO ABREA

Director, Planning
 Date: 2020-02-08 16:39:14.0

In coordination with:

CAPISTRANO JOY CABABAL
 Vice President for Administration and Finance
 Date: 2020-02-08 16:41:53.0

Approved By:

DELA PEÑA SARA SEBENO

Director of the President
 Date: 2020-02-08 16:43:39.0

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 June 30

Department: State Universities and Colleges (SUCs)
 Appropriations: Current Year Appropriations
 Agency: Agusan del Sur State College of Agriculture and Technology
 Operating Unit: N/A
 Organization Code (UACS): 081040000000
 Report Status:

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|--|------------------|------------------|-------------|-------------|-------------|---------------|--------------------------|-------------|-------------|-------------|----------------|-----------------------------|-------------------------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| OO : Relevant and quality tertiary education ensured to achieve growth and access of deserving but poor students to quality tertiary education increased | | | | | | | | | | | | | |
| HIGHER EDUCATION PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of first-time licensure exam-takers that pass the licensure exams | | | 101.1% | 101.1% | 101.1% | 101% (of NPR) | | 109.7% | | | | | |
| 2. Percentage of graduates (2 years prior) that are employed | | 14% | 14% | 55% | 12% | 95% | 0% | 0% | | | | | Graduates tracer study is on-going. |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs | | | | 99% | | 99% | | | | | | | |
| 2. Percentage of undergraduate programs with accreditation | | | | 75% | | 75% | | | | | | | |
| OO : Higher education research improved to promote economic productivity and innovation | | | | | | | | | | | | | |
| RESEARCH PROGRAM | 3202000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | | 0 | 1 | 1 | 2 | 4 | 0 | 1 | | | | | |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|--|------------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|-----------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of research outputs completed within the year | | 4 | 8 | 8 | 5 | 25 | 4 | 8 | | | | | |
| 2. Percentage of research outputs presented in national, regional, and international forums within the year | | 16% | 32% | 32% | 20% | 100% | 0% | 16% | | | | | |
| OO : Community engagement increased | | | | | | | | | | | | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 3301000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | | | 1 | 2 | 3 | 6 | | 2 | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of trainees weighted by the length of training | | 500 | 1250 | 1250 | 525 | 3525 | 75 | 412 | | | | | |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | | 4 | 5 | 4 | 3 | 16 | 2 | 3 | | | | | |
| 3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance | | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | | | | |
| OO : Higher education research improved to promote economic productivity and innovation | | | | | | | | | | | | | |
| ADVANCED EDUCATION PROGRAM | 3201000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | | | | | | | | | | | | | |
| a. pursuing advanced research degree programs (Ph.D) | | | | | | | | | | | | | |
| b. actively pursuing in the last three (3) years (investigative research; basic and applied scientific research, policy research, social science research) | | | | 50% | 50% | 100% | | | | | | | |
| c. producing technologies for commercialization or livelihood improvement | | | 10% | 20% | | 30% | | 0% | | | | | |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2019 | Remarks |
|--|-----------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|-----------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| d. whose research work resulted in an extension program | | | 10% | 20% | | 30% | | 0% | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs | | 100% | | | | 100% | 100% | | | | | | |
| 2. Percentage of accredited graduate programs | | 100% | | | | 100% | 100% | | | | | | |

Prepared by:

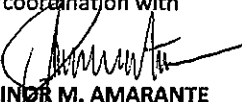


RODOLFO A. MACALAM, D.Eng.

Director, Planning Office

Date:

In coordination with

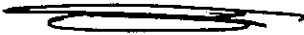


ELINOR M. AMARANTE

Budget Officer III

Date: 7/25/19

Approved by:



JUARLITO V. GARCINES, Ph.D.

SUC President III

Date:



QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Agusan del Sur State College of Agriculture and Technology

Operating Unit: N/A

Organization Code (UACS): 081040000000

Report Status: SUBMITTED

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of March 31 2019 | Remarks |
|--|------------------|------------------|----------------|----------------|----------------|---------------|--------------------------|----------------|----------------|----------------|----------------|---------------------------------|-------------------------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased | | | | | | | | | | | | | |
| HIGHER EDUCATION PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of first-time licensure exam-takers that pass the licensure exams | | | 27.05% | 38.58% | 35.47% | 101% (of NPR) | | | | | | | |
| 2. Percentage of graduates (2 years prior) that are employed | | 14% | 14% | 55% | 12% | 95% | 0% | | | | | | Graduates tracer study is on-going. |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs | | | | 99% | | 99% | | | | | | | |
| 2. Percentage of undergraduate programs with accreditation | | | | 75% | | 75% | | | | | | | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| OO : Higher education research improved to promote economic productivity and innovation | | | | | | | | | | | | | |
| RESEARCH PROGRAM | 3202000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | | 0 | 1 | 1 | 2 | 4 | 0 | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of research outputs completed within the year | | 4 | 8 | 8 | 5 | 25 | 4 | | | | | | |
| 2. Percentage of research outputs presented in national, regional, and international forums within the year | | 16% | 32% | 32% | 20% | 100% | 0% | | | | | | |
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| 1. Number of trainees weighted by the length of training | | 500 | 1250 | 1250 | 525 | 3525 | 75 | | | | | | |
| 2. Number of extension programs organized | | 4 | 5 | 4 | 3 | 16 | 2 | | | | | | |

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|--|-----------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|------------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs | | 100% | | | | 100% | 100% | | | | | | |
| 2. Percentage of accredited graduate programs | | 100% | | | | 100% | 100% | | | | | | |

Prepared By:


ELIZER C. BARRIOS

Planning Services Head/Planning Officer

Date: 12/Apr/2019

In coordination with:


ELINOR M. AMARANTE

Financial Services Head/Budget Officer

Date: 12/Apr/2019

Approved By:


JUARLITO V. GARCINES

Agency Head/Department Secretary

Date: 12/Apr/2019 