QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Agusan del Sur State College of Agriculture and Technology

Operating Unit: N/A

Organization Code (UACS): 081040000000

Report Status: SUBMITTED

			F	hysical T	argets			Phys	sical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remark
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
Percentage of first-time licensure exam-			25.55%	51.10%	25.55%	102.2% of NPR	*****	45.5%	57.14%	66.66%	76.40%		
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)		93%				93%	93%				93%		
that are employed						*							
Output Indicators													
Percentage of undergraduate student			100%		100%	100%	100%	100%	100%	100%	100%		
population enrolled in CHED-identified					-		-				***************************************		
and RDC-identified priority programs							+81	-					
Percentage of undergraduate programs					100%	100%				100%	100% (9/9)		
with accreditation								-					
OO : Higher education research improved to promote economic productivity and innovation											*		
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
Number of research outputs in the last			1	1	1	3		0	2	1	'3		
three years utilized by the industry or													
by other beneficiaries													
Output Indicators	-				On Marie								

			F	Physical T	argets	7		Phy	sical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remark
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of research outputs completed			3	5	7	15		10	14	11	35	20	
within the year			1										
Percentage of research outputs			20%	33.33%	46.67%	100%		100%	100%	100%	100%		
presented in national, regional, and													
international forums within the year													
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												-
Outcome Indicator											3,200	***************************************	
Number of active partnerships with LGUs,		1	1	1	2	5	1	1	1	2	5		
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of			-									***************************************	
extension activities													
Output Indicators		-i		-									
Number of trainees weighted by the		500	1000	1000	1000	3500		854	666	1992	3512	12	
length of training									000	1002	0012	12	
Number of extension programs organized		3	3	4	4	14	1	2	3	8	14		
and supported consistent with the SUC's													
mandated and priority programs												******************	
Percentage of beneficiaries who rate the		100 %	100%	100%	100%	100%		100%	99.97%	100%	100%		
training course/s and advisory services									00.01.70	10070	10070		
as satisfactory or higher in terms of		5											
quality and relevance										2 2			
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	000100000000000												
Outcome Indicator	320100000000000						30						
Percentage of graduate school faculty							-						
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree			1										
programs (Ph.D)													
b. actively pursuing in the last three (3)		25%	37.5%	12.5%	25%	100%	57.14%	10%	15%	17.86%	100% (5/5)		
years (investigative research, basic													
and applied scientific research, policy						0.0							
research, social science research)				11/24	The Control	oupo-							
c. producing technologies for						The State of	42.86%						

			F	hysical Ta	argets			Phys	sical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
commercialization or livelihood										***************************************		***************************************	
improvement			4										
d. whose research work resulted in an						***************************************	42.86%						
extension program													
Output Indicators													
Percentage of graduate students enrolled				116%		116%			95.10%	100%	100%		
in CHED-identified or RDC-identified													
priority programs													
2. Percentage of accredited graduate					28%	28%	100%				100% (3/3)		
programs										***************************************			THE STATE OF THE S

ESTREMAS, DINOPOL

Planning Services Head/Planning Officer

Date: 15/Jan/2019

In coordination with

ELINOZIM. AMARANTE

Financial Services Head/Budget Officer

Date: 15/Jan/2019

Approved By:

JUARLITO V. GARCINES

Agency Head/Department Secretary

Date: 15/Jan/2019

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QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 September 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Agusan del Sur State College of Agriculture and Technology

Operating Unit: N/A

Organization Code (UACS): 081040000000

Report Status: SUBMITTED

			P	hysical Ta	argets			Phys	ical Acco	mplishme	ints	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remark
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
Operations											,		
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased										•			
HIGHER EDUCATION PROGRAM	3101000000000000												-
Outcome Indicators													1
Percentage of first-time licensure exam-			25.55%	51.10%	25.55%	102.2% of NPR		45.5%	57.14%				
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)		93%				93%	93%			-			-
that are employed												-	-
Output Indicators												1	-
Percentage of undergraduate student		-	100%		100%	100%	100%	100%	100%				-
population enrolled in CHED-identified													-
and RDC-identified priority programs													-
Percentage of undergraduate programs					100%	100%							
with accreditation													-
OO : Higher education research improved to promote economic productivity and innovation													
RESEARCH PROGRAM	3202000000000000												-
Outcome Indicator												-	-
Number of research outputs in the last			1	1	1	3		0	2				-
three years utilized by the industry or								1/					-
by other beneficiaries												-	-
Output Indicators													1

			F	Physical T	argets			Phy:	sical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of research outputs completed			3	5	7	15		10	14			1	
within the year													
2. Percentage of research outputs			20%	33.33%	46.67%	100%		100%	100%				
presented in national, regional, and													
international forums within the year													
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
Outcome Indicator													
Number of active partnerships with LGUs,		1	1	1	2	5	1	1	1				
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
Number of trainees weighted by the		500	1000	1000	1000	3500		854	666				
length of training													
Number of extension programs organized		3	3	4	4	14	1	2	3				
and supported consistent with the SUC's							-						
mandated and priority programs													
3. Percentage of beneficiaries who rate the		100 %	100%	100%	100%	100%		100%	99.97%				
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance													
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	320100000000000												
Outcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree													
programs (Ph.D)											N. Hall		
b. actively pursuing in the last three (3)		25%	37.5%	12.5%	25%	100%	57.14%	10%	15%				
years (investigative research, basic													
and applied scientific research, policy													
research, social science research)													
c, producing technologies for							42.86%						

			F	hysical Ta	argets			Phys	ical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remark
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
commercialization or livelihood												1	
improvement													
d. whose research work resulted in an				The State			42.86%						
extension program													
Output Indicators													-
Percentage of graduate students enrolled				116%		116%			95.10%			-	-
in CHED-identified or RDC-identified													-
priority programs												-	
Percentage of accredited graduate					28%	28%							-
programs							1					-	-
I. Projects							-				-	-	1
Operations	300000000000000000000000000000000000000												1
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	31000000000000000												
HIGHER EDUCATION PROGRAM	310100000000000						-	-		-	-	-	-
Locally-Funded Project(s)	310100200000000							1	-			-	-
Construction of ICT Complex (w/ e-library)	310100200001000							-	-			-	
Construction/Repair/Rehabilitation of Academic Building	310100200002000						-		-	-		-	-
Purchase of Various Equipment Outlay	310100200003000								-	-		-	
Construction of College Dormitory, ASSCAT Bunawan, Agusan del Sur	310100200004000											1	

ESTRELAS. DINOPOL
Planning Services Head/Planning Officer

Date: 12/Oct/2018

In coordination with:

ELINER M. AMARANTE

Financial Services Head/Budget Officer

Date: 12/Oct/2018

Approved By:

JUARLITO V. GARCINES

Agency Head/Department Secretary

Date: 12/Oct/2018

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			P	hysical Ta	rgets	,		Phys	ical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of research outputs completed			3	5	7	15		10					
within the year													
2. Percentage of research outputs			20%	33.33%	46.67%	100%		100%					
presented in national, regional, and													
international forums within the year													
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
Number of active partnerships with LGUs,		1	1	1	2	5	1	1					
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities .													
Output Indicators											72		
Number of trainees weighted by the			500	1000	2000	3500		854					
length of training				1									
2. Number of extension programs organized		1	2	5	6	14	1	2					
and supported consistent with the SUC's													
mandated and priority programs	-												
3. Percentage of beneficiaries who rate the			100%	100%	100%	100%		100%					
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance					,								
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3201000000000000										*		
Outcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree													
programs (Ph.D)													
b. actively pursuing in the last three (3)		57.14	10%	15%	17.86	100%	57.14	10%					
years (investigative research, basic													
and applied scientific research, policy													
research, social science research)													
c. producing technologies for							42.86						

			F	Physical T	argets			Phys	sical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remar
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of research outputs completed			3	5	7	15		10					1
within the year													1
2. Percentage of research outputs			20%	33.33%	46.67%	100%		100%					<u> </u>
presented in national, regional, and													
international forums within the year													
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												-
Outcome Indicator										<u> </u>			
Number of active partnerships with LGUs,		1	1	1	2	5	1	1					<u> </u>
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities .													-
Output Indicators										<u> </u>			
Number of trainees weighted by the			500	1000	2000	3500		854	<u> </u>				
length of training										<u> </u>			
Number of extension programs organized		1	2	5	6	14	1	2					
and supported consistent with the SUC's										<u> </u>			-
mandated and priority programs													
3. Percentage of beneficiaries who rate the			100%	100%	100%	100%		100%					
training course/s and advisory services													
as satisfactory or higher in terms of													-
quality and relevance													
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	320100000000000										*		
Outcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree													
programs (Ph.D)													
b. actively pursuing in the last three (3)		57.14	10%	15%	17.86	100%	57.14	10%					
years (investigative research, basic													
and applied scientific research, policy													
research, social science research)													
c. producing technologies for							42.86						

			F	hysical T	argets			Phys	sical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
commercialization or livelihood													
improvement													
d. whose research work resulted in an							42.86						
extension program													
Output Indicators													
Percentage of graduate students enrolled				116%		116%							
in CHED-identified or RDC-identified													
priority programs													
Percentage of accredited graduate		28%				28%	100%						
programs													
II. Projects													
Operations ·	300000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
HIGHER EDUCATION PROGRAM	310100000000000)										
Locally-Funded Project(s)	310100200000000												
Construction of ICT Complex (w/ e-library)	310100200001000												
Construction/Repair/Rehabilitation of Academic Building	310100200002000												
Purchase of Various Equipment Outlay	310100200003000												
Construction of College Dormitory, ASSCAT Bunawan, Agusan del Sur	310100200004000				,								

ESTRELLA S. DINOPOL

Planning Gervices Head/Planning Officer

Date: 27/Jul/2018

In coordination with:

ELINOR M. AMARANTE

Financial Services Head/Budget Officer

Date: 27/Jul/2018

Approved By:

JUARLITO V. GARCINES

Agency Head/Department Secretary

Date: 27/Jul/2018

This report was generated using the Unified Reporting System on 31/08/2018 15:43

QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 March 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations

Agency: Agusan del Sur State College of Agriculture and Technology

Operating Unit: N/A

Organization Code (UACS): 081040000000

Report Status: SUBMITTED

			F	Physical T	argets			Phys	ical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations								_					
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	310100000000000												
Outcome Indicators													
Percentage of first-time licensure exam-			25.55%	51.10%	25.55%	102.2% of NPR					-		
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)		93%				93%	93%				***************************************		
that are employed										iĝel			
Output Indicators													
Percentage of undergraduate student		100%	100%	100%	100%	100%	100%						
population enrolled in CHED-identified													
and RDC-identified priority programs													
2. Percentage of undergraduate programs					100%	100%							
with accreditation													
OO : Higher education research improved to promote economic productivity and innovation													
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
Number of research outputs in the last			1	1	1	3							
three years utilized by the industry or													
by other beneficiaries					-								
Output Indicators									+				

			F	Physical T	argets			Phys	sical Acco	mplishme	ents	Variance	T
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of research outputs completed			3	5	7	15					,		
within the year						 							
2. Percentage of research outputs			20%	33.33%	46.67%	100%							
presented in national, regional, and													
international forums within the year													
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000			 									
Outcome Indicator													
Number of active partnerships with LGUs,	,	1	1	1	2	5	1						
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities .													
Output Indicators													
Number of trainees weighted by the			500	1000	2000	3500							
length of training				2	2000	0000							
Number of extension programs organized		1	2	5	6	14	1						
and supported consistent with the SUC's													
mandated and priority programs	·												
Percentage of beneficiaries who rate the			100%	100%	100%	100%							
training course/s and advisory services					10070	100%							
as satisfactory or higher in terms of													
quality and relevance													
OO: Higher education research improved to promote economic productivity and innovation													***************************************
ADVANCED EDUCATION PROGRAM	3201000000000000												
Outcome Indicator													
Percentage of graduate school faculty													-
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree													
programs (Ph.D)													
b. actively pursuing in the last three (3)		57.14	10%	15%	17.86	100%	57.14						
years (investigative research, basic						. 5 3 7 6	57						
and applied scientific research, policy													
research, social science research)													-
c. producing technologies for							42.86						

			F	hysical T	argets			Phys	sical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
commercialization or livelihood													
improvement													
d. whose research work resulted in an							42.86						
extension program													
Output Indicators									-				
Percentage of graduate students enrolled				116%		116%							
in CHED-identified or RDC-identified													
priority programs													
2. Percentage of accredited graduate		28%				28%	100%						
programs													
II. Projects													
Operations ·	300000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000										6		
HIGHER EDUCATION PROGRAM	310100000000000		,										
Locally-Funded Project(s)	310100200000000												
Construction of ICT Complex (w/ e-library)	310100200001000												
Construction/Repair/Rehabilitation of Academic Building	310100200002000												
Purchase of Various Equipment Outlay	310100200003000												
Construction of College Dormitory, ASSCAT Bunawan, Agusan del Sur	310100200004000												

ESTRELIAS. DINOPOL

Planning Services Head/Planning Officer

Date: 18/Apr/2018

In coordination with

ELINORM. AMARANTE

Financial Services Head/Budget Officer

Date: 18/Apr/2018

Approved By:

JUARLITO V. GARCINES

Agency Head/Department Secretary --

Date: 18/Apr/2018

This report was generated using the Unified Reporting System on 18/04/2018 15:07