# QUARTERLY PHYSICAL REPORT OF OPERATION As of 2016 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Agusan del Sur State College of Agriculture and Technology

Operating Unit: N/A

Organization Code (UACS): 081040000000

			Phy	ysical Targe	ts				Physical Accom	plishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations						)							
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Total number of graduates													
Quality													
% of total graduates that are in priority courses			100% (315/315)			100% (315/315)		100% (395/395)			100% (395/395)	80	
Average passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC		79.72% (26.02/32.61)	66.3% (22.6/34.09)	71.27% (26.8/37.6)	79.04% (25/31.63)	77.97% (27.29/35)	59% (34.78/58.79	29% ) (25/85.56)	68%(33.33/48	88) 43%(22.61/52.56)	45% (24.26/53.98)	(34.62%)	First takers only
% of programs accredited at: Levels 1-4					100% (9/9)	100% (9/9)				100% (9/9)	100%(9/9)		
Timeliness													
% of graduates who finished academic program							et.						

			Ph	ysical Tr 🤏	ts				Physical Accon	nplishments	W	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
according to the prescribed timeframe			94.59% (315/333)			94.59% (315/333)		98.5% (395/402)			98.5% (395/402)	3.91%	
% of students who rate timeliness of education delivery/supervision as good or better				84.09% (1358/1615)		84.09% (1358/1615)				87.38% (1494/1710)	87.38%(1494/1710)	3.29%	
MEO 2: RESEARCH	000003020000000												
Number of research studies completed in													
the last 3 years  Quantity	4												
Number of research studies completed in the last 3 years		1	3	3	3	10	2	3		5	10		
Quality											1		
% of research outputs presented in local, regional, national or		100% (1/1)	100% (3/3)	100% (3/3)	100%	100% (10/10)	100% (5/5)			100%(5/5)	100% (10/10)	-	
international fora	1+0	22											
Timeliness													
% of research projects completed within the original timeframe	i i		100% (2/2)	100% (3/3)	100% (3/3)	100% (8/8)			100% (3/3)	100%(7/7)	100% (10/10)	*	
MFO 3: TECHNICAL	000003030000000												
Number of persons trained weighted by length of training													

			Ph	ysical T	ts				Physical Accom	plishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quantity		12.					54800						
Number of persons trained weighted by length of training	3	100	200	200	200	750	-		¥8	870	870	120	
Quality													
Percentage of trainees/clients who rate services rendered as good or better		98% (98/100)	98.5% (197/200)	99% (198/200)	98.98% (284/285)	98.98% (777/785)	-		*0	99%(683/690)	99%(683/690)	٠	
Timeliness	•												
Percentage of persons given training or advisory services who rate timelinees of service delivery as good or better	,	98% (98/100)	98.5% (197/200)	99% (198/200)	98.98% (284/285)	98.98% (777/785)	-		¥	99%(682/690)	99%(682/690)	٠	
MFO 4: ADVANCED HIGHER EDUCATION SERVICES	000003040000000										-		

Prepared By:

Estrella S. Dinopol, Ph.D.

Planning Services Head/Planning Officer

Date: 26/Jan/2017

In coordination with:

Elina M. Amarante

Financial Services Head/Budget Officer

Date: 26/Jan/2017

Approved By:

Juarlito V. Garcines, Ph.D./

Agency Head/Department Secretary

Date: 26/Jan/2017

This report was generated using the Unified Reporting System

As of September 2016

Department Agency Operating Unit

State Universities and Colleges (SUCs)
 Agusan del Sur State College of Agriculture and Technology
 N/A
 08 104 00 00000

Organization Code (UACS)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

D			Physi	cal Target (FY	2016)			Physical Acco	mplishme	nts (FY 201	6)	Variance	
Particulars 1	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of 9/30/2016	Remarks
Part A	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+	13=12-7	14
I. Operations MFO 1: HIGHER EDUCATION SERVICES Total number of graduates Quantity Total number of graduates Quality	301000000		410			410		440				10 12-7	17
% of total graduates that are in priority courses			100%(410/410)			100%(410/410)		100%(410/410)			410	(410/410)	
Average passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC		87.78% (26.15/29.79)	81.31% (26.19/32.21)	49.47% 20/40.43)	74.79% (26.26/35.11)	79.62% (25.87/32.49)		88.07% (28.57/32.28)	-		88.07% (28.57/32.28)	8.45%	
% of programes accredited at: Level 1-4					100% (9/9)	100% (9/9)							
Timeliness % of graduates who finished academic program according to the prescribed timeframe			97.16% (410/422)			97.16% (410/422)		98.56% (410/416)			98.56% (410/416)	1.40%	
MFO 2: RESEARCH SERVICES	302000000									10.7	(110/410)		
Number of research studies to be conducted										1			
Quantity	**			, i									iz.
Number of research studies conducted		1	3	3	3	10	2	3			5	(5)	
Quality Percentage of research outputs to be presented in local, regional, national or international fora		100% (1/1)	100% (3/3)	100% (3/3)	100% (3/3)	100% (10/10)	100%	100% (11/11)	100% (18/18)		100% (34/34)	24	
Timeliness Percentage of research projects completed in time			100% (2/2)	100% (3/3)	100% (3/3)	100% (8/8)		-	3		100%(3/3)	(5)	

As of September 2016

Department

State Universities and Colleges (SUCs)
 Agusan del Sur State College of Agriculture and Technology
 N/A

Agency
Operating Unit
Organization Code (UACS)

: 08 104 00 00000

х	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

			Physi	cal Target (FY	2016)			Physical Acco	omplishme	nts (FY 201	6)	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of 9/30/2016	Remarks
11	2	3	4 .	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+	13=12-7	14
MFO 3: TECHNICAL ADVISORY Number of persons trained weighted by length of training Quantity	303000000												The Extension
Number of persons trained weighted by length of training		100	200	200	250	750	-		_			1	Unit of the College only
Quality													conducted
Percentage of trainees/clients who rate services rendered as good or better		98% (98/100)	98.5% (197/200)	99% (198/200)	98.8% (247/250)	98.6% (740/750)	_	-	-				monitoring and evaluation
Timeliness Percentage of persons given training or advisory services who rate timelinees of		96% (96/100)	99% (198/200)	97.5% (195/200)	98.4% (246/250)	98%(735/750)		-					for this quarter.
Part B													
Major Programs/Projects													
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE		100%	100%	100%	100%	100%	100%	100%	100%	Qui,	100%		
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE	ga-	3	5	6	3	17	4	5	5		14	(3)	

As of September 2016

Department

Agency

: <u>State Universities and Colleges (SUCs)</u>
: <u>Agusan del Sur State College of Agriculture and Technology</u>

**Operating Unit** 

: N/A

Organization Code (UACS)

: 08 104 00 00000

	<del>-</del>
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

D			Physi	cal Target (FY	2016)			Physical Acco	omplishmer	nts (FY 201	6)	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of 9/30/2016	Remarks
11	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+		14
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH		2	. 7	4	2	15	2	7	2		11	(4)	14
KRA No. 5 - INTEGRITY OF THE ENVIRONMENT AND CLIMATE CHANGE ADAPTATION AND MITIGATION		2	3	4	4	13	3	1	5		9	(4)	
Program Budgeting Risk Resiliency Other Major Programs and Projects Education Program Agricultural Development Program													

Prepared By:

Planning Services Head / Planning Officer

Date: October 23, 2016 10

In coordination.

OIC, Budget Office

Date: October 23, 2016

Approved

JUARLITO V. GARCINES, Ph.D. SUC President II

Date: October 23, 2016

As of June 2016

Department

Agency

State Universities and Colleges (SUCs)
 Agusan del Sur State College of Agriculture and Technology

Operating Unit

: N/A : 08 104 00 00000 Organization Code (UACS)

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

Particulars	1		Phys	ical Target (FY	2016)		T	Physical Acco	amaliehma	nto /EV 204	(6)		
•	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th	Total	Variance as of	Remarks
Part A	2	3	4	5	6	7=(3+4+5+6)	8	9	September 1995	Quarter		3/31/2015	
I. Operations						1-(0.4.0.0)	0	9	10	11	12=(8+9+10+	13=12-7	14
MFO 1: HIGHER EDUCATION SERVICES Total number of graduates	301000000												
Quantity													
Total number of graduates													
Quality			410			410							
% of total graduates that are in						410		410			410	0	
priority courses			100%(410/410)			100%(410/410)		100%(410/410)				(410/410)	
Average passing % of licensure exams by								, , , , ,				(410/410)	
the SUC graduates/national ave % passing across all disciplines covered by the SUC		87.78% (26.15/29.79)	81.31% (26.19/32.21)		0 70	79.62% (25.87/32.49)	-	88.07% (28.57/32.28)			88.07%	8.45%	
% of programes accredited at: Level 1-4								(20.07702.20)			(28.57/32.28)		
rimeliness					100% (9/9)	100% (9/9)							
% of graduates who finished academic													
program according to the prescribed imeframe			97.16% (410/422)			97.16% (410/422)		98.56%			98.56%	1.40%	
MFO 2: RESEARCH SERVICES	302000000							(410/416)		4.9	(410/416)	1.40%	
Number of research studies to be conducted										16			
Quantity													
lumber of research studies conducted		1		- 1									
uality .		1	3	3	3	10	2	3			2	-8	
ercentage of research outputs to be resented in local, regional, national or ternational fora		100% (1/1)	100% (3/3)	100% (3/3)	100% (3/3)	100% (10/10)	100%	10000 (11/14)					
meliness				, ,	-75 (5.5)	100 /0 (10/10)	(5/5)	100% (11/11)			100% (16/16)	6	
ercentage of research projects completed	-												
time			100% (2/2)	100% (3/3)	100% (3/3)	100% (8/8)						(5)	

As of June 2016

Department Agency

Operating Unit

State Universities and Colleges (SUCs)
 Agusan del Sur State College of Agriculture and Technology
 N/A
 08 104 00 00000

Organization Code (UACS)

Х	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE		Physi	cal Target (FY	2016)			Physical Acc	omnlishmo	ate /EV 204	(6)		
1		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st	2nd Quarter	3rd	4th		Variance as of	
MFO 3: TECHNICAL ADVISORY	2	3	4	5	6	7-/2: 4: 5: 0)	Quarter		Quarter	Quarter	Total	3/31/2015	Remarks
Number of persons trained weighted by	303000000				-	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+	13=12-7	14
Quantity .					MINE (1) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )								14
Number of persons trained weighted by ength of training		100	200	200									The Extension
Quality			200	200	250	750	-						Unit of the
Percentage of trainees/clients who rate services rendered as good or better		98% (98/100)	98.5% (197/200)	99%	98.8%								College only conducted monitoring
imeliness			(,200)	(198/200)	(247/250)	98.6% (740/750)	-				_		and evaluation
ercentage of persons given training or dvisory services who rate timelinees of art B		96% (96/100)	99% (198/200)	97.5% (195/200)	98.4% (246/250)	98%(735/750)	-						for this quarter.
ajor Programs/Projects											-		
RA No. 1 - TRANSPARENCY, CCOUNTABILITY AND OPEN													
OVERNANCE		100%	100%	100%	100%	100%	100%	100%		6.43			
RA No. 2 - POVERTY REDUCTION AND MPOWERMENT OF THE POOR AND THE	100						.5070	100%		The second	100%		
LNERABLE	5	3	5	6	3	17	4	5			0	(8)	

As of June 2016

Department Agency

: State Universities and Colleges (SUCs)
: Agusan del Sur State College of Agriculture and Technology

: N/A

Operating Unit
Organization Code (UACS)

: 08 104 00 00000

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

Particulars ,		Physical Target (FY 2016)						Physical Acc	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of 3/31/2015	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+	13=12-7	14
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH		2	7	4	2	15	2	7			9	(6)	14
KRA No. 5 - INTEGRITY OF THE ENVIRONMENT AND CLIMATE CHANGE ADAPTATION AND MITIGATION		2	3	4	4	13	3	1			4	(9)	
Program Budgeting Risk Resiliency Other Major Programs and Projects Education Program Agricultural Development Program													

Prepared By:

ESTRELLAS, DINOPOL, Ph.D.
Planning Services, Head / Planning Officer
Date: July 7, 2019 fm. U

In coordination

GERTRUDES B. JAQUIAS

Budget Officer III Date: July 7, 2016

Approved

JUARLITO V. GARCINES, Ph.D. SUC President II

Date: July 7, 2016

As of March, 2016

Department Agency Operating Unit

State Universities and Colleges (SUCs)
 Agusan del Sur State College of Agriculture and Technology
 N/A
 08 104 00 00000

Organization Code (UACS)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

			Physic	cal Target (FY	2016)			Physical Acc	complishme	ents (FY 20	16)	Variance	
Particulars	UACS CODE	1st'Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of 3/31/2015	Remarks
1 .	. 2	. 3	4	5	6	7=(3+4+5+6)	8	9	10	. 11	12=(8+9+10+11	13=12-7	14
Part A I. Operations MFO 1: HIGHER EDUCATION SERVICES Total number of graduates Quantity Total number of graduates Quality	301000000		. 410			410						(410)	
% of total graduates that are in priority courses			100%(410/410)			100%(410/410)						(410/410)	
Average passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC		87.78% (26.15/29.79)	81.31% (26.19/32.21)	49.47% 20/40.43)	100000000000000000000000000000000000000	79.62% (25.87/32.49)					-	79.62% (25.87/32.4 9)	No result yet
% of programes accredited at: Level 2					100% (9/9)	100% (9/9)							
Timeliness % of graduates who finished academic program according to the prescribed timeframe			97.16% (410/422)			97.16% (410/422)							
MFO 2: RESEARCH SERVICES	302000000	Marina de la Companya					-						
Number of research studies to be conducted						N4							8 = 4
Quantity					9								
Number of research studies conducted		1	3	3	3	10	2				2	-8	
Quality Percentage of research outputs to be presented in local, regional, national or international fora		100% (1/1)	100% (3/3)	100% (3/3)	100% (3/3)	100% (10/10)	100% (5/5)				100% (5/5)	-5	
Timeliness Percentage of research projects completed in time	¥		100% (2/2)	100% (3/3)	100% (3/3)	100% (8/8)						(5)	

As of March, 2016

Department Agency

Operating Unit

State Universities and Colleges (SUCs)
 Agusan del Sur State College of Agriculture and Technology

Organization Code (UACS)

: N/A : 08 104 00 00000

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

Particulars	tita oo oone		Physi	cal Target (FY	2016)	·		Physical Acc	complishme	ents (FY 20	16)	Variance	T
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of 3/31/2015	Remarks
MEO 2: TECHNICAL ADVICED	2	3	4	5	6	7=(3+4+5+6)	8	0	10	11	12-/0.0.40.44		
MFO 3: TECHNICAL ADVISORY Number of persons trained weighted by length of training Quantity	303000000	=							10	- 11	12=(8+9+10+11	13=12-7	. 14
Number of persons trained weighted by length of training		100	200	200	250	750	-				_	l II	The Extension Unit of the
Quality												(100)	College only
Percentage of trainees/clients who rate services rendered as good or better		98% (98/100)	98.5% (197/200)	99% (198/200)	98.8% (247/250)	98.6% (740/750)						mo an for	monitoring and evaluation
Timeliness Percentage of persons given training or advisory services who rate timelinees of Part B		96% (96/100)	99% (198/200)	07 59/		98%(735/750)	-		2 11 11		-		for this quarter.
Major Programs/Projects													
KRÁ No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE		100%	100%	100%	100%	100%	100%				100%		
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE		3	5	6	3	17	4	3			4	(13)	

As of March, 2016

Department

: State Universities and Colleges (SUCs)

Agency

: Agusan del Sur State College of Agriculture and Technology

Operating Unit

Organization Code (UACS)

: 08 104 00 00000

х	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars			Physi	cal Target (FY	2016)			Physical Acc	ents (FY 20	16)			
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of 3/31/2015	Remarks
1 .	. 2	. 3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11	13=12-7	14
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH	. 1	2	7	4	2	15	2		1 1 1		2	(13)	
KRA No. 5 - INTEGRITY OF THE ENVIRONMENT AND CLIMATE CHANGE ADAPTATION AND MITIGATION	À	2	3	4	4	13	3				3	(10)	
Program Budgeting		A					-			-	<del>                                     </del>		
Risk Resiliency													
Other Major Programs and Projects													
Education Program													
Agricultural Development Program							1 n						

Prepared By:

ESTREL S. DINOPOL, Ph.D.
Planning Services Head / Planning Officer
Date: April 18, 2016

In coordination

GERTRUDES B. JAQUIAS Budget Officer III Date: April 18, 2016

JUARLITO V. GARCINES, Ph.D.

SUC President II

Date: April 18, 2016