

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quantity													
Number of persons trained weighted by length of training		100	200	200	200	750	-	-	-	870	870	120	
Quality													
Percentage of trainees/clients who rate services rendered as good or better		98% (98/100)	98.5% (197/200)	99% (198/200)	98.98% (284/285)	98.98% (777/785)	-	-	-	99%(683/690)	99%(683/690)	-	
Timeliness													
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		98% (98/100)	98.5% (197/200)	99% (198/200)	98.98% (284/285)	98.98% (777/785)	-	-	-	99%(682/690)	99%(682/690)	-	
MFO 4: ADVANCED HIGHER EDUCATION SERVICES	000003040000000												

Prepared By:

Estrella S. Dinopol, Ph.D.
publi
 Planning Services Head/Planning Officer

Date: 26/Jan/2017

In coordination with:

Elinor M. Amarante
 Financial Services Head/Budget Officer

Date: 26/Jan/2017

Approved By:

Juarlito V. Garcines, Ph.D.
 Agency Head/Department Secretary

Date: 26/Jan/2017

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 2016

Department : State Universities and Colleges (SUCs)
 Agency : Agusan del Sur State College of Agriculture and Technology
 Operating Unit : N/A
 Organization Code (UACS) : 08 104 00 00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Target (FY 2016)					Physical Accomplishments (FY 2016)					Variance as of 9/30/2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+)	13=12-7	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	301000000												
Total number of graduates													
Quantity													
Total number of graduates													
Quality			410			410		410			410	0	
% of total graduates that are in priority courses			100%(410/410)			100%(410/410)		100%(410/410)				(410/410)	
Average passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC		87.78% (26.15/29.79)	81.31% (26.19/32.21)	49.47% (20/40.43)	74.79% (26.26/35.11)	79.62% (25.87/32.49)		88.07% (28.57/32.28)			88.07% (28.57/32.28)	8.45%	
% of programes accredited at: Level 1-4					100% (9/9)	100% (9/9)							
Timeliness													
% of graduates who finished academic program according to the prescribed timeframe			97.16% (410/422)			97.16% (410/422)		98.56% (410/416)			98.56% (410/416)	1.40%	
MFO 2: RESEARCH SERVICES	302000000												
Number of research studies to be conducted													
Quantity													
Number of research studies conducted		1	3	3	3	10	2	3	-		5	(5)	
Quality													
Percentage of research outputs to be presented in local, regional, national or international fora		100% (1/1)	100% (3/3)	100% (3/3)	100% (3/3)	100% (10/10)	100% (5/5)	100% (11/11)	100% (18/18)		100% (34/34)	24	
Timeliness													
Percentage of research projects completed in time			100% (2/2)	100% (3/3)	100% (3/3)	100% (8/8)	-	-	3		100%(3/3)	(5)	

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 2016

Department : State Universities and Colleges (SUCs)
 Agency : Agusan del Sur State College of Agriculture and Technology
 Operating Unit : N/A
 Organization Code (UACS) : 08 104 00 00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

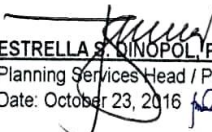
Particulars	UACS CODE	Physical Target (FY 2016)					Physical Accomplishments (FY 2016)					Variance as of 9/30/2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
MFO 3: TECHNICAL ADVISORY	303000000												
Number of persons trained weighted by length of training													
Quantity													
Number of persons trained weighted by length of training		100	200	200	250	750	-	-	-	-	-	-	
Quality													
Percentage of trainees/clients who rate services rendered as good or better		98% (98/100)	98.5% (197/200)	99% (198/200)	98.8% (247/250)	98.6% (740/750)	-	-	-	-	-	-	
Timeliness													
Percentage of persons given training or advisory services who rate timelines of		96% (96/100)	99% (198/200)	97.5% (195/200)	98.4% (246/250)	98%(735/750)	-	-	-	-	-	-	
Part B													
Major Programs/Projects													
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE		3	5	6	3	17	4	5	5		14	(3)	

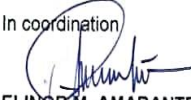
QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 2016


Department : State Universities and Colleges (SUCs)
 Agency : Agusan del Sur State College of Agriculture and Technology
 Operating Unit : N/A
 Organization Code (UACS) : 08 104 00 00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Target (FY 2016)					Physical Accomplishments (FY 2016)					Variance as of 9/30/2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH		2	7	4	2	15	2	7	2		11	(4)	
KRA No. 5 - INTEGRITY OF THE ENVIRONMENT AND CLIMATE CHANGE ADAPTATION AND MITIGATION		2	3	4	4	13	3	1	5		9	(4)	
Program Budgeting													
Risk Resiliency													
Other Major Programs and Projects													
Education Program													
Agricultural Development Program													

Prepared By:

ESTRELLA S. DINOPOL, Ph.D.
 Planning Services Head / Planning Officer
 Date: October 23, 2016

In coordination

ELING M. AMARANTE
 OIC, Budget Office
 Date: October 23, 2016

Approved

JUARLITO V. GARCINES, Ph.D.
 SUC President II
 Date: October 23, 2016

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 2016

BAR No. 1

Department : State Universities and Colleges (SUCs)
 Agency : Agusan del Sur State College of Agriculture and Technology
 Operating Unit : N/A
 Organization Code (UACS) : 08 104 00 00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Target (FY 2016)					Physical Accomplishments (FY 2016)					Variance as of 3/31/2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	301000000												
Total number of graduates													
Quantity													
Total number of graduates													
Quality			410			410		410			410	0	
% of total graduates that are in priority courses			100%(410/410)			100%(410/410)		100%(410/410)				(410/410)	
Average passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC		87.78% (26.15/29.79)	81.31% (26.19/32.21)	49.47% (20/40.43)	74.79% (26.26/35.11)	79.62% (25.87/32.49)		88.07% (28.57/32.28)			88.07% (28.57/32.28)	8.45%	
% of programmes accredited at: Level 1-4					100% (9/9)	100% (9/9)							
Timeliness													
% of graduates who finished academic program according to the prescribed timeframe			97.16% (410/422)			97.16% (410/422)		98.56% (410/416)			98.56% (410/416)	1.40%	
MFO 2: RESEARCH SERVICES	302000000												
Number of research studies to be conducted													
Quantity													
Number of research studies conducted		1	3	3	3	10	2	3			2	-8	
Quality													
Percentage of research outputs to be presented in local, regional, national or international fora		100% (1/1)	100% (3/3)	100% (3/3)	100% (3/3)	100% (10/10)	100% (5/5)	100% (11/11)			100% (16/16)	6	
Timeliness													
Percentage of research projects completed in time			100% (2/2)	100% (3/3)	100% (3/3)	100% (8/8)						(5)	

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 2016

BAR No. 1

Department : State Universities and Colleges (SUCs)
 Agency : Aqusan del Sur State College of Agriculture and Technology
 Operating Unit : N/A
 Organization Code (UACS) : 08 104 00 00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Target (FY 2016)					Physical Accomplishments (FY 2016)					Variance as of 3/31/2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+)	13=12-7	14
MFO 3: TECHNICAL ADVISORY	303000000												
Number of persons trained weighted by length of training													
Quantity													
Number of persons trained weighted by length of training		100	200	200	250	750							
Quality													
Percentage of trainees/clients who rate services rendered as good or better		98% (98/100)	98.5% (197/200)	99% (198/200)	98.8% (247/250)	98.6% (740/750)	-						
Timeliness													
Percentage of persons given training or advisory services who rate timeliness of		96% (96/100)	99% (198/200)	97.5% (195/200)	98.4% (246/250)	98%(735/750)	-						
Part B													
Major Programs/Projects													
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE		100%	100%	100%	100%	100%	100%	100%			100%		
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE		3	5	6	3	17	4	5			9	(8)	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 2016


BAR No. 1

Department : State Universities and Colleges (SUCs)
 Agency : Agusan del Sur State College of Agriculture and Technology
 Operating Unit : N/A
 Organization Code (UACS) : 08 104 00 00000

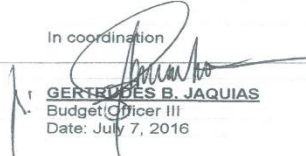
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<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Target (FY 2016)					Physical Accomplishments (FY 2016)					Variance as of 3/31/2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH		2	7	4	2	15	2	7			9	(6)	
KRA No. 5 - INTEGRITY OF THE ENVIRONMENT AND CLIMATE CHANGE ADAPTATION AND MITIGATION		2	3	4	4	13	3	1			4	(9)	
Program Budgeting													
Risk Resiliency													
Other Major Programs and Projects													
Education Program													
Agricultural Development Program													

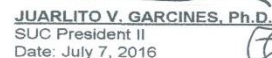
Prepared By:


ESTRELLA S. DINOPOL, Ph.D.
 Planning Services Head / Planning Officer
 Date: July 7, 2016

In coordination


GERTRUDES B. JAQUIAS
 Budget Officer III
 Date: July 7, 2016

Approved


JUARLITO V. GARCINES, Ph.D.
 SUC President II
 Date: July 7, 2016

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March, 2016

Department : State Universities and Colleges (SUCs)
 Agency : Agusan del Sur State College of Agriculture and Technology
 Operating Unit : N/A
 Organization Code (UACS) : 08 104 00 00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Target (FY 2016)					Physical Accomplishments (FY 2016)					Variance as of 3/31/2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	301000000												
Total number of graduates													
Quantity													
Total number of graduates													
Quality				410		410						(410)	
% of total graduates that are in priority courses			100%(410/410)			100%(410/410)						(410/410)	
Average passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC		87.78% (26.15/29.79)	81.31% (26.19/32.21)	49.47% (20/40.43)	74.79% (26.26/35.11)	79.62% (25.87/32.49)						79.62% (25.87/32.49)	No result yet 9)
% of programs accredited at Level 2					100% (9/9)	100% (9/9)							
Timeliness													
% of graduates who finished academic program according to the prescribed timeframe					97.16% (410/422)	97.16% (410/422)							
MFO 2: RESEARCH SERVICES	302000000												
Number of research studies to be conducted													
Quantity													
Number of research studies conducted		1	3	3	3	10	2					2	-8
Quality													
Percentage of research outputs to be presented in local, regional, national or international fora		100% (1/1)	100% (3/3)	100% (3/3)	100% (3/3)	100% (10/10)	100% (5/5)					100% (5/5)	-5
Timeliness													
Percentage of research projects completed in time			100% (2/2)	100% (3/3)	100% (3/3)	100% (8/8)							(5)

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March, 2016

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Particulars	UACS CODE	Physical Target (FY 2016)					Physical Accomplishments (FY 2016)					Variance as of 3/31/2015	Remarks
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
MFO 3: TECHNICAL ADVISORY	303000000												
Number of persons trained weighted by length of training Quantity													
Number of persons trained weighted by length of training		100	200	200	250	750	-					-	
Quality												(750)	
Percentage of trainees/clients who rate services rendered as good or better		98% (98/100)	98.5% (197/200)	99% (198/200)	98.8% (247/250)	98.6% (740/750)	-					-	
Timeliness													
Percentage of persons given training or advisory services who rate timeliness of		96% (96/100)	99% (198/200)	97.5% (195/200)	98.4% (246/250)	98%(735/750)	-					-	
Part B													
Major Programs/Projects													
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE		100%	100%	100%	100%	100%	100%					100%	
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE		3	5	6	3	17	4					4	(13)

The Extension Unit of the College only conducted monitoring and evaluation for this quarter.

QUARTERLY PHYSICAL REPORT OF OPERATION


As of March, 2016

Department : State Universities and Colleges (SUCs)
 Agency : Agusan del Sur State College of Agriculture and Technology
 Operating Unit : N/A
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Particulars	UACS CODE	Physical Target (FY 2016)					Physical Accomplishments (FY 2016)					Variance as of 3/31/2015	Remarks
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH		2	7	4	2	15	2				2	(13)	
KRA No. 5 - INTEGRITY OF THE ENVIRONMENT AND CLIMATE CHANGE ADAPTATION AND MITIGATION		2	3	4	4	13	3				3	(10)	
Program Budgeting													
Risk Resiliency													
Other Major Programs and Projects													
Education Program													
Agricultural Development Program													


Prepared By:


ESTREL A. DINOPOL, Ph.D.
 Planning Services Head / Planning Officer
 Date: April 18, 2016

In coordination


GERTRUDES B. JAQUIAS
 Budget Officer III
 Date: April 18, 2016

Approved By:


JUARLITO V. GARCINES, Ph.D.
 SUC President II
 Date: April 18, 2016