As of December 2015

Department	
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State Universities and Colleges (SUCs)
 Agusan del Sur State College of Agriculture and Technology
 N/A
 08 104 00 00000

Agency Operating Unit

Organization Code (UACS)

х	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

	UACS	F	hysical Target	(Budget Year)			Physical Acc	omplishments	(Budget Year)	THE SACTOR PROPERTY OF SACRESHIPS		T., .	
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 3/31/2015	had an arm on the co
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
Part A I. Operations II. Operations III. HIGHER EDUCATION Total number of graduates Quantity Total number of graduates Quality	301000000		312			312		382			382		
% of total graduates that are in priority courses			100% (312/312)			100% (312/312)		100% (382/382)		***************************************	100% (382/382)		
Average passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC		83.58% (23.97/28.68)	81.05% (28.95/35.72)	72.37% (25.41/35.11)				78.33% (24.32/31.05)		73.60% (27.21/36.97)		-0.22%	SUC overall passing percentage/national passing percentage
% of programes accredited at: Level 2		100% (9/9)				100% (9/9)				100% (8/8)	100% (8/8)		8 programs were Level III (Phase I) accredited
Timeliness % of graduates who finished academic program according to the prescribed timeframe			94.55% (312/330)	_		94.55% (312/330)			96.95% (382/394)		96.95% (382/394)	2.40%	avoredited

As of December 2015

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State Universities and Colleges (SUCs)
 Agusan del Sur State College of Agriculture and Technology
 N/A

Agency Operating Unit Organization Code (UACS)

08 104 00 00000

х	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Company of the Compan		p	hysical Target	(Budget Year)			Physical Acc	omplishments (Budget Year)	*		Variance as	
Particulars	UACS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of 3/31/2015	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
MFO 2: RESEARCH SERVICES Number of research studies to be conducted Quantity	302000000	1	2	3	2	9	1	3	2	3	9		(
Number of research studies conducted													
Quality Percentage of research outputs to be presented in local, regional, national or international fora		100% (1/1)	100% (3/3)	100% (3/3)	100%(2/2)	100% (9/9)	100% (1/1)	0	100% (2/2)	100% (6/6)	100% (9/9		
Timeliness Percentage of research projects completed in time		100% (1/1)	100% (3/3)	100% (3/3)	100%(2/2)	100% (9/9)		100% (3/3)	100% (3/3)	100% (3/3)	100% (9/9)	
MFO 3: TECHNICAL ADVISORY Number of persons trained weighted by length of training Quantity	303000000												Formula: No. of
Number of persons trained weighted by length of training		3800	3600	3200	200	10800	4712	2 3960	2760	200	1143	2 632	persons trained x no. of days x no. o hours x weight
Quality		ŧ ₂											
Percentage of trainees/clients who rate services rendered as good or better	1	95.22% (339/356)	95% (76/80)	95.06% (77/81		95% (511/537	96.81%	96.67% (87/90	96.67%		96.549	1 50.7	
Timeliness	,												
Percentage of persons given training or advisory services who rate timelinees of service delivery as good or better		95.22% (339/356		95.06% (77/81	1 45% (14/)	95% (511/537	96.81% (364/376	96.67% (87/90	96.67% (87/90		96.549 (562/58		6

As of December 2015

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State Universities and Colleges (SUCs)

Agusan del Sur State College of Agriculture and Technology

Agency Operating Unit

N/A

Organization Code (UACS)

08 104 00 00000

х	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
A DOMESTIC AND A STATE OF	Off-Budget Account

	UACS	F	hysical Target	(Budget Year)			Physical Acc	complishments			The second second		
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 3/31/2015	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
Part B Vajor Programs/Projects				*									
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE		100%	100%	100%	100%	100%	100%	100%	100%		100%		
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE		2	6	4	4	16	0	7	4	5	16		
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH		2	2	5	4	/ 13	2	2	5	4	13		
(RA No. 5 - INTEGRITY OF THE ENVIRONMENT AND CLIMATE CHANGE ADAPTATION AND MITIGATION		1	4	5	2	12	1	0	4	7	12		
Program Budgeting Risk Resiliency Other Major Programs and Projects Education Program Agricultural Development Program						-	_						

Prepared By:

ESTRELLA S. DINOPOL, Ph.D. Planning Officer January 25, 2016

In coordination with:

GERTRUDES B. JAQUIAS
Budget Officer III

Date: January 25, 2016

Approved By:

JUARLITO V. GARCINES, Ph.D. SUC President II

Date: January 25, 2016

QUARTERLY PHYSICAL REPORT OF OPERATION As of September 2015

State Universities and Colleges (SUCs)
 Agusan del Sur State College of Agriculture and Technology
 N/A
 08 104 00 00000

Department Agency Operating Unit Organization Code (UACS)

х	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

		F	Physical Target	(Budget Year)			Physical Accor	T-'	Variance as				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of 3/31/2015	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
Part A I. Operations MFO 1: HIGHER EDUCATION SERVICES Total number of graduates Quantity Total number of graduates Quality Quality	301000000		312			312	a	406			406		
% of total graduates that are in priority courses			100% (312/312)			100% (312/312)		100% (406/406)			100% (406/406)		
Average passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC		83.58% (23.97/28.68)	81.05% (28.95/35.72)	72.37% (25.41/35.11)	39.56% (12.5/31.59)	76.15% (25.06/32.91)	83.15% (24.87/29.91)		41.23% (16.67/40.43)		80.44% (24.18/30.06)	4.29%	
% of programes accredited at: Level 2		100% (9/9)				100% (9/9)	100% (9/9)				100% (9/9)	-,	
Timeliness % of graduates who finished academic program according to the prescribed timeframe			94.55% (312/330)	, ,		94.55% (312/330)		97.13% (406/418)			97.13% (406/418)	2.58%	
MFO 2: RESEARCH SERVICES	302000000									1			
Number of research studies to be conducted Quantity													
Number of research studies conducted		1	3	3	2	9	1	3	2		6	-3	
Quality Percentage of research outputs to be presented in local, regional, national or international fora		100% (1/1)	100% (3/3)	100% (3/3)	100%(2/2)	100% (9/9)	100% (1/1)	0	100% (2/2)		100% (3/3)		
Timeliness Percentage of research projects completed in time		100% (1/1)	100% (3/3)	100% (3/3)	100%(2/2)	100% (9/9)	0	100% (3/3)	100% (3/3)		100% (6/6)		

As of September 2015

State Universities and Colleges (SUCs)
 Agusan del Sur State College of Agriculture and Technology

Department Agency Operating Unit Organization Code (UACS)

: N/A : 08 104 00 00000

х	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

			Physical Target	(Budget Year)			Physical Accor	nplishments (B	udget Year)		-,	Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of 3/31/2015	Remark
1	2	3	4	. 5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
MFO 3: TECHNICAL ADVISORY Number of persons trained weighted by length of training Quantity Number of persons trained weighted by length of training	303000000	300	200	100	100	700	292	178	1021		1491	791	
Quality				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-			12					
Percentage of trainees/clients who rate services rendered as good or better		97.71% (342/350)	97.62% (205/210)			96.92% (756/780)	97.95% (286/292)				96.98% (1446/1491)	0.06%	
Timeliness						•		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(**************************************		(1.1.6.1.16.1)		
Percentage of persons given training or advisory services who rate timelinees of service delivery as good or better		98.57% (345/350)	98.57% (207/210)	96.36% (106/110)	93.63% (105/110)	97.82% (763/780)	98.97% (289/292)				98.12% (1463/1491)	0.30%	
Part B							-:		•		-,-		
Major Programs/Projects								l l			1		
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE		100%	100%	100%	100%	100%	100%	100%	100%		100%		
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE		2	6	4	4	16	0	7	4		11	-5	

As of September 2015

Department

: State Universities and Colleges (SUCs)

Agency Operating Unit

: Agusan del Sur State College of Agriculture and Technology : N/A

Organization Code (UACS)

: 08 104 00 00000

х	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars			Physical Target	(Budget Year)			Physical Accor	mplishments (B	udget Year)		T-'-	Variance as	Г
ratticulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of 3/31/2015	Remarks
1	2	3	4	. 5	6	7=(3+4+5+6)	8	9	10	11	12-10-0-10-11		
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH		2	2	5	4	13	2	2	5		12=(8+9+10+11)	13=12-7	14
KRA No. 5 - INTEGRITY OF THE ENVIRONMENT AND CLIMATE CHANGE ADAPTATION AND MITIGATION	bill	1	4	5	2	12	1	0	4		5	-7	1
Program Budgeting Risk Resiliency Other Major Programs and Projects Education Program Agricultural Development Program	=			2	,							,,,	

Prepared By:

ESTRELLAS DINOPOL, Ph.D.
Planning Office July
Date: October 9, 2015

In coordination

GERTRUDES B. JAQUIAS Budget Officer III

Date: October ~ 9, 2015

Approved By:

SUC President II
Date: October 9, 2015

As of June 2015

Department

Agency

State Universities and Colleges (SUCs)
 Agusan del Sur State College of Agriculture and Technology

Operating Unit

Organization Code (UACS)

: N/A : 08 104 00 00000

х	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

			Physical Target	(Rudget Vear)	<i>u</i>	Dhy	reical Accompl	ishments (Budg	ot Vocal		Γ		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 3/31/2015	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
Part A I. Operations MFO 1: HIGHER EDUCATION SERVICES Total number of graduates Quantity Total number of graduates Quality Quality	301000000		312	2		312		406			406	94	
% of total graduates that are in priority courses			100% (312/312)		,	100% (312/312)		100% (406/406)			100% (406/406)		
Average passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC		83.58% (23.97/28.68)	81.05% (28.95/35.72)	72.37% (25.41/35.11)	39.56% (12.5/31.59)	76.15% (25.06/32.91)	83.15% (24.87/29.91)	78.33% (24.32/31.05)			82.66% (24.78/29.98)	1.09%	
% of programes accredited at: Level 2		100% (9/9)				100% (9/9)	100% (9/9)				100% (9/9)		
Timeliness % of graduates who finished academic program according to the prescribed timeframe		f	94.55% (312/330)			94.55% (312/330)		97.13% (406/418)			97.13% (406/418)	2.58%	
MFO 2: RESEARCH SERVICES (Number of research studies to be conducted Quantity Number of research studies conducted	302000000	1	3	3	2	9	1	3		l l	4	5	
Quality Percentage of research outputs to be presented in local, regional, national or international fora		100% (1/1)	100% (3/3)	100% (3/3)	100%(2/2)	100% (9/9)		0			100% (1/1)	100% (8/8)	
Timeliness Percentage of research projects completed in time		100% (1/1)	100% (3/3)	100% (3/3)	100%(2/2)	100% (9/9)	0	100% (3/3)			100% (3/3)	100% (6/6)	

As of June 2015

Department

Department : State Universities and Colleges (SUCs)

Agency : Agusan del Sur State College of Agriculture and Technology

Operating Unit : N/A

Organization Code (UACS) : 08 104 00 00000

х	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars			hysical Target	(Budget Year)		Phy	sical Accompl	ishments (Budg	et Year)			Variance	
raniculais	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of 3/31/2015	Remark
MFO 3: TECHNICAL ADVISORY	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
Number of persons trained weighted by length of training Quantity	303000000							J	10		12-(0+9+10+11)	13=12-7	14
Number of persons trained weighted by length of training		300	200	100	100	700	- 292	178		,	470	170	
Quality								5,700			4,0	170	
Percentage of trainees/clients who rate services rendered as good or better		97.71% (342/350)	97.62% (205/210)	92.73% (104/110)	95.45% (105/110)	96.92% (756/780)	97.95% (286/292)	95.51 (170/178)			97.02% (456/470)	0.10%	
Timeliness							(200/202)	(170/170)			(456/470)	11 28	
Percentage of persons given training or advisory services who rate timelinees of service delivery as good or better		98.57% (345/350)	98.57% (207/210)	96.36% (106/110)	93.63% (105/110)	97.82% (763/780)	98.97% (289/292)	96.63% (172/178)			98.09% (461/470)	0.27%	
Part B											,		
Major Programs/Projects		6											
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE		100%	100%	100%	100%	100%	100%	100%		i w	100%		
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE //ULNERABLE		2	6	4	4	16	0	7		1	7	9	

As of June 2015

Department

: State Universities and Colleges (SUCs)

Agency

: Agusan del Sur State College of Agriculture and Technology

Operating Unit

: <u>N/A</u>

Organization Code (UACS)

: 08 104 00 00000

х	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

			Physical Target	(Budget Year)		Phy	sical Accompl	ishments (Budg	et Year)			Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of 3/31/2015	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH		2	2	5	4	13	2	2			4	9	
KRA No. 5 - INTEGRITY OF THE ENVIRONMENT AND CLIMATE CHANGE ADAPTATION AND MITIGATION		1	4	5	2	12	1	0		,	1	11	
Program Budgeting Risk Resiliency Other Major Programs and Projects Education Program Agricultural Development Program					,								

Prepared By:

Planning Officer Audi Date: August 10, 2015

In coordination

Date: August 10, 2015

JUARLITO V. GARCINES, Ph.D. SUC President II

Date: August 10, 2015

As of March 2015

State Universities and Colleges (SUCs)
 Agusan del Sur State College of Agriculture and Technology

 Department
 :
 State Universities

 Agency
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 Agusan del Sur S

 Operating Unit
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 N/A

 Organization Code (UACS)
 :
 08 104 00 00000

х	Current Year Appropriations
	Supplemental Appropriations
- 1	Continuing Appropriations
	Off-Budget Account

		P	hysical Target	(Budget Year)		Physi	ical Accomplis	hments (Bud	get Year)			Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of 3/31/2015	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
Part A I. Operations MFO 1: HIGHER EDUCATION SERVICES Total number of graduates Quantity Total number of graduates Quality Quality	301000000		312			312	v						
% of total graduates that are in priority courses			100% (312/312)		,	100% (312/312)							
Average passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC		83.58% (23.97/28.68)	81.05% (28.95/35.72)	72.37% (25.41/35.11)	39.56% (12.5/31.59)	76.15% (25.06/32.91)							No result yet
% of programes accredited at: Level 2		100% (9/9)				100% (9/9)	100% (9/9)				100% (9/9)		
Timeliness % of graduates who finished academic program according to the prescribed timeframe			94.55% (312/330)			94.55% (312/330)				i, a			
MFO 2: RESEARCH SERVICES Number of research studies to be conducted Quantity Number of research studies to be conducted	302000000	1	3	3	2	9	1				1		
Quality Percentage of research outputs to be presented in local, regional, national or		100% (1/1)	100% (3/3)	100% (3/3)	100%(2/2)	100% (9/9)	100% (1/1)				100% (1/1)		
Timeliness Percentage of research projects completed in		100% (1/1)	100% (3/3)	100% (3/3)	100%(2/2)	100% (9/9)							On-going

As of March 2015

Department State Universities and Colleges (SUCs)
 Agusan del Sur State College of Agriculture and Technology Agency

Operating Unit : N/A
Organization Code (UACS) : 08 104 00 00000

Current Year Appropriations
Supplemental Appropriations Continuing Appropriations Off-Budget Account

B			Physical Target	(Budget Year)		Phys	ical Accomplis	hments (Bud	dget Year)			Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of 3/31/2015	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	
MFO 3: TECHNICAL ADVISORY Number of persons trained weighted by lenath of training Quantity	303000000								10	,	12-(0+9+10+11)	13-12-7	14
Number of persons trained weighted by length of training		300	200	100	100	700	292				292	(8)	
Quality													
Percentage of trainees/clients who rate services rendered as good or better		97.71% (342/350)	97.62% (205/210)	92.73% (104/110)	95.45% (105/110)	96.92% (756/780)	97.95% (286/292)				97.95% (286/292)	0.24%	
Timeliness Percentage of persons given training or advisory services who rate timelinees of Part B		98.57% (345/350)	98.57% (207/210)	96.36% (106/110)		97.82% (763/780)	00.070/				98.97% (289/292)	0.40%	
Major Programs/Projects													
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE		100%	100%	100%	100%	100%	100%			L	100%		
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE		2	6	4	4	16	2			λ.	2		

De of March 2015

Department

State Universities and Colleges (SUCs)
 Agusan del Sur State College of Agriculture and Technology

Agency Operating Unit

Organization Code (UACS) : 08 104 00 00000

Х	Current Year Appropriations							
	Supplemental Appropriations							
	Continuing Appropriations							
	Off-Budget Account							

	UACS CODE	Physical Target (Budget Year)				Physical Accomplishments (Budget Year)						Variance	
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of 3/31/2015	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH		2	2	5	4	13	2				2		
KRA No. 5 - INTEGRITY OF THE . ENVIRONMENT AND CLIMATE CHANGE ADAPTATION AND MITIGATION		1	4	5	2	12	, 1			,	1		
Program Budgeting Risk Resiliency Other Major Programs and Projects Education Program Agricultural Development Program					,								

Prepared By:

ESTREL AS DINOPOL, Ph.D.
Planning Services Head / Planning Officer
Date: April 16, 2015

In coordination

GERTRUDES B. JAQUIAS Budget Officer III Date: April 16, 2015

Approved By:

SUC President II Date: April 16, 2015