







FY 2014 FINANCIAL PLAN  
(In Thousand Pesos)

Department : Commission on Higher Education  
 Agency : Agusan del Sur State College of Agriculture and Technology  
 Operating Unit :  
 Organization Code :

PARTICULAR	UACS Code	CURRENT YEAR OBLIGATIONS - CY 2013			Budget Year Obligation Program											
		ACTUAL Jan.- Sept. 30	ESTIMATE Oct.- Dec-31	Total 5=3+4	TOTAL 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)					
						Q1	Q2	Q3	Q4	Sub-Total 11=7+8+9+1	Q1	Q2	Q3	Q4	Sub-Total 16=12+13+1	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1	
III. Special Purpose Funds (Please specify)																
Pension and Gratuity Fund (Pension Benefits)																
MFO- (MFO Description)																
PAP																
TOTAL, Current Year Budget/Appropriation																
PS																
MOOE																
CO																
Recapitulation by MFO:																
MFO 1 - (MFO Description)																
MFO 2- (MFO Description)																
Part B																
Major Programs/Projects																
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance																
Program Budgeting:																
MPP																
Other Major Programs and Projects and monitored by the President through PMS																
PAP																

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 Financial Head Services  
 Date: November 27, 2013

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 Date: November 27, 2013

Approved by:  
  
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 Agency Head  
 Date: November 27, 2013